State of Kansas
County
2025

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	9,764,983	5,026,995	31.913
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	76,330	67,131	0.426
Emergency Phone Equipment		7	170,000		
Health	65-204	8	815,513	137,796	0.875
Health Care Services		8	1,000,000		
Intellectual Disabilities	19-4004	9	127,000	115,197	0.731
Mental Health	19-4004	9	145,000	133,699	0.849
Noxious Weed	2-1318	10	183,048	113,181	0.719
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,788,603	3,525,151	22.379
Special Alcohol	79-41a04	11	5,000		
Special Bridge	65-1135	12	604,463	157,494	1.000
Special Liability	75-6110	12	-	-	
Special Parks and Recreation	79-41a04	13	517		
Tourism & Convention Promotion	12-1698	13	6,000		
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Totals		XXXXXX	17,786,457	9,276,644	58.892
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		21			157,523,380
Combined Rate and Budget Hearing 2		21a			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		22			November 1, 2024 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 56.09

Attest: September 16, 2024

Gena Landes
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2025 ADOPTED BUDGET: Budget Authority for Expenditures	2025 ADOPTED BUDGET: Amount of 2024 Ad Valorem Tax	2025 ADOPTED BUDGET: November 1st Valuation (County Clerk's Use Only)	2025 ADOPTED BUDGET: Final Tax Rate (County Clerk's Use Only)
Edna Elm Grove Cemetery	17-1330		45,091	13,214	5461708	2.419
Mound Valley Cemetery	17-1330		98,387	19,039	6,369,688	2.989
Oak Hill Cemetery	17-1330		55,517	17,156	5,532,553	3.101
Oswego Cemetery	17-1330		91,626	68,406	12,661,578	5.403
Pleasant Valley Cemetery	17-1330		20,834	6,893	2,584,419	2.667
Neosho Drainage District	24-132		85,476	12,397	179,742	68.971
Labette Township	79-1962		13,848	11,408	3967048	2.876
Richland Township	79-1962		7,098	6,307	4529983	1.392
Totals		XXXXXX	417,877	154,820		-

4.402

Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2024 budgeted funds	Ad Valorem Levy tax year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M	Commercial Veh	Watercraft
General	5,268,558	638,281	9,921	34,794	20,068	2,518
Abandoned Cemetery Maintenance	81,982	9,932	154	541	312	39
Health	139,186	16,862	262	919	530	67
Intellectual Disabilities	114,866	13,916	216	759	438	55
Mental Health	117,772	14,268	222	778	449	56
Noxious Weed	130,620	15,824	246	863	498	62
Road and Bridge	2,827,303	342,525	5,324	18,672	10,769	1,351
Special Bridge	152,951	18,530	288	1,010	583	73
Special Liability	-	-	-	-	-	-
Totals	8,833,238	1,070,138	16,633	58,336	33,647	4,221

County Treasurer's Motor Vehicle Estimate	1,070,134
County Treasurer's Recreational Vehicle Estimate	16,634
County Treasurer's 16/20M Vehicle Estimate	58,339
County Treasurer's Commercial Vehicle Estimate	33,648
County Treasurer's Watercraft Estimate	4,220

Motor Vehicle Tax Factor	0.121149
Recreational Vehicle Tax Factor	0.001883
16/20M Vehicle Tax Factor	0.006604
Commercial Vehicle Tax Factor	0.003809
Watercraft Tax Factor	0.000478

Labette County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2023	Current amount for 2024	Proposed amount for 2025	Transfers Authorized by Statute
Special Auto Fund	General Fund	15,201	33,429	15,000	KSA 8-145
Road and Bridge Fund	Special Bridge Reserve	265,778	-	-	Resolution
Road and Bridge Fund	Special Highway	400,000	-	-	KSA 68-590
Road and Bridge Fund	Special Machinery	450,000	-	-	KSA 68-141g
Special Liability Fund	General Fund	-	8,327	-	Close Fund
General Fund (Sheriff)	Sheriff Vehicle Reserve Fund	78,579	-	-	KSA 19-119
	Total	1,209,558	41,756	15,000	
	Adjustments *	XXXXXXXXXXXXXXX	33,429	15,000	
	Adjusted Totals	1,209,558	8,327	-	

* Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
County
2025

Labette County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
KPWCRF Loan	9/1/2008	3/1/2028	2.510%	477,482	141,617	3/1/24	3/1/24	1,777	14,962		
						9/1/24	9/1/24	1,590	15,150		
						3/1/25	3/1/25			1,399	15,340
						9/1/25	9/1/25			1,207	15,532
Total Other Debt				477,482	141,617			3,367	30,112	2,606	30,872
Total Indebtedness				477,482	141,617			3,367	30,112	2,606	30,872

Labette County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2024	Payments Due 2024	Payments Due 2025
Fair Bleachers	4/7/2014	10 years	1.00%	60,000	12,000	6,120	6,060
Fair Concession Stand	1/11/2016	10 years	1.00%	60,000	12,000	6,120	6,060
Motorola Radios	10/1/2019	5 years	2.93%	233,201	48,355	49,791	-
Crawler-Dozer (Pd off early in 2024)	11/15/2022	4 years	3.95%	357,700	265,855	277,992	-
Sheriff Vehicles	3/31/2023	3 years	3.69%	286,022	210,371	75,680	75,680
Rock Crusher	6/30/2023	4 years	4.69%	699,900	562,555	152,696	152,696
JJA Building	7/13/2023	10 years	4.73%	100,000	96,332	12,828	12,828
Tractor Mowers	7/24/2023	7 years	4.73%	602,000	602,000	103,422	103,422
Election Equipment	11/15/2023	3 years	Not stated	23,054	23,054	7,755	7,650
			Totals	2,421,877	1,832,522	692,404	364,396

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,667,221	2,693,124	1,642,809
Receipts:			
Ad Valorem Tax	3,486,253	5,057,816	XXXXXXXXXXXXXX
Delinquent Tax	98,511	70,532	101,156
Motor Vehicle Tax	473,297	451,912	638,281
Recreational Vehicle Tax	7,301	6,840	9,921
16/20 M Vehicle Tax	32,402	26,461	34,794
Commercial Vehicle Tax	14,750	22,159	20,068
Watercraft Tax		2,035	2,518
Payment in Lieu of Tax (I.R.B.)	4,641	3,303	6,090
Local Alcoholic Liquor Tax	12	15	11
Countywide Sales Tax	1,673,252	1,745,180	1,800,000
Mineral Production Tax	4,238		
Interest on Delinquent Taxes	147,224	150,000	150,000
Mortgage Registration Fees			
County Officer Fees	177,570	150,000	150,000
Close Special Liability Fund		8,327	
Transfer from Special Auto Fund	15,201	33,429	15,000
Sale of Surplus Property	55,785		
Rent	8,400	15,600	15,600
Lease Purchase Proceeds	100,000		
Neighborhood Revitalization Rebate		(48,323)	(57,180)
Interest on Idle Funds	171,053	600,000	400,000
Miscellaneous	38,421	10,000	10,000
Total Receipts	**6,508,311**	**8,305,286**	**3,296,259**
Resources Available:	**11,175,532**	**10,998,410**	**4,939,068**
Expenditures:			
County Commission			
Personal Services	111,250	123,745	123,745
Contractual Services	18,698	22,295	22,295
Commodities	176	800	800
Capital Outlay		500	500
Reimbursed Expenses	(319)		
Total County Commission	129,805	147,340	147,340

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
County Clerk			
Personal Services	242,030	260,845	268,164
Contractual Services	4,083	12,300	13,150
Commodities	6,024	7,700	7,700
Capital Outlay	223	4,000	4,000
Reimbursed Expenses	(73)		
Total County Clerk	252,287	284,845	293,014
County Treasurer			
Personal Services	263,514	294,266	303,352
Contractual Services	3,462	8,345	8,345
Commodities	567	4,100	4,100
Capital Outlay		2,300	2,300
Reimbursed Expenses			
Total County Treasurer	267,543	309,011	318,097
County Attorney			
Personal Services	400,155	522,521	532,979
Contractual Services	83,817	69,425	85,425
Commodities	2,238	1,636	1,636
Capital Outlay	851	600	600
Reimbursed Expenses			
Total County Attorney	487,061	594,182	620,640
Register of Deeds			
Personal Services	134,181	142,500	148,548
Contractual Services	1,928	7,320	8,320
Commodities	907	3,400	3,400
Capital Outlay	(13)		
Reimbursed Expenses			
Total Register of Deeds	137,003	153,220	160,268
Unified Court			
Contractual Services	302,822	268,500	270,750
Commodities	17,252	13,000	13,000
Capital Outlay	26,076	4,000	25,000
Reimbursed Expenses	(9,409)		
Total Unified Court	336,741	285,500	308,750
Courthouse General			
Personal Services	112,262	125,470	125,470
Contractual Services	831,291	911,800	916,800
Commodities	53,036	59,000	59,000
Capital Outlay	113,503	64,500	64,500
Reimbursed Expenses	(29,097)		
Total Courthouse General	1,080,995	1,160,770	1,165,770
Local Elected Officials			
Contractual Services	50	-	-
Capital Outlay	-	-	-
Total Local Elected Officials	50	-	-
Appraiser			
Personal Services	453,910	511,419	527,747
Contractual Services	41,621	64,500	65,900
Commodities	19,044	27,500	26,500
Capital Outlay	33,251	14,000	44,000
Reimbursed Expenses	(7,688)		
Total Appraiser	540,138	617,419	664,147

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Zoning			
Personal Services		21,590	19,000
Contractual Services		3,000	5,000
Commodities		1,000	1,000
Capital Outlay			
Reimbursed Expenses			
Total Zoning	-	25,590	25,000
Election			
Personal Services	64,715	72,101	72,802
Contractual Services	56,176	133,218	133,218
Commodities	4,772	11,450	11,450
Capital Outlay	7,755	69,800	74,800
Reimbursed Expenses	(8,274)		
Total Election	125,144	286,569	292,270
Contingency Benefit Fund			
Contractual Services	63,977	82,000	109,000
Workers Comp Insurance			165,000
Workers Comp Deductible			8,000
Total Contingency Benefit Fund	63,977	82,000	282,000
Special Liability Insurance			
Contractual Services		35,000	35,000
Total Special Liability	-	35,000	35,000
Drug Testing			
Contractual Services	5,124	4,000	4,000
Reimbursed Expenses			
Total Drug Testing	5,124	4,000	4,000
Indigent/Unclaimed Burial			
Contractual Services	750	3,300	3,300
Reimbursed Expenses			
Total Indigent/Unclaimed Burial	750	3,300	3,300
Sheriff			
Personal Services	1,709,748	1,866,137	1,914,400
Contractual Services	158,647	195,040	229,016
Commodities	123,830	227,100	147,600
Capital Outlay	261,953	343,000	15,500
To Sheriff Vehicle Reserve	78,579		
Reimbursed Expenses	(42,801)	(57,000)	(51,000)
Total Sheriff	2,289,956	2,574,277	2,255,516
Jail			
Personal Services	923,556	1,096,432	1,266,464
Contractual Services	206,507	210,950	117,300
Commodities	156,102	186,500	130,500
Capital Outlay	17,626	32,000	21,500
Reimbursed Expenses	(29,665)	(340,000)	(30,000)
Total Jail	1,274,126	1,185,882	1,505,764
Dispatch			
Personal Services	658,383	765,182	794,005
Contractual Services	74,526	84,780	87,650
Commodities	23,350	7,100	22,300
Capital Outlay	29,292	34,000	44,000
Reimbursed Expenses	(276)		
Total Dispatch	785,275	891,062	947,955

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Emergency Preparedness			
Personal Services	49,889	36,600	35,150
Contractual Services	29,917	34,300	38,300
Commodities	5,127	7,000	7,000
Capital Outlay	929	8,000	8,000
Reimbursed Expenses	(22,090)		
Total Emergency Preparedness	63,772	85,900	88,450
Coroner			
Personal Services			
Contractual Services	84,131	51,500	51,500
Commodities		1,000	1,000
Total Coroner	84,131	52,500	52,500
Business Development			
Contractual Services	34,772	2,200	2,200
Planning/Zoning (GPIP)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		50,000	50,000
Parsons Community Dev Corp		500	500
Grow Labette	-	-	-
Commodities			
Total Business Development	34,772	70,150	70,150
Capital Improvements	219,244	197,360	200,000
Conservation District	25,000	27,500	30,000
Contingency Triall/Special Operations			
Fair Appropriation	16,000	16,000	16,000
Fair Building	32,000	32,000	32,000
Historical Society	22,500	30,000	30,000
Judicial Annex	10,479	7,500	7,500
Juvenile Detention	115,749	115,624	115,624
Senior Services	74,737	78,600	78,600
Solid Waste & Dumping	8,049	2,500	2,500
JJA Building Rent			12,828
Total Expenditures	**8,482,408**	**9,355,601**	**9,764,983**
Unencumbered Cash Balance Dec 31	2,693,124	1,642,809	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,764,983
		Tax Required	4,825,915
	Delinquent Comp Rate:	4.00%	201,080
		Amount of 2024 Ad Valorem Tax	5,026,995

State of Kansas
County
2025

Labette County

Adopted Budget **Abandoned Cemetery Maintenance Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,098	(350)	-
Receipts:			
Ad Valorem Tax	12,954	78,703	XXXXXXXXXXXXXX
Delinquent Tax	1,285	262	1,574
Motor Vehicle Tax	5,898	1,679	9,932
Recreational Vehicle Tax	91	25	154
16/20 M Vehicle Tax	643	98	541
Commercial Vehicle Tax	179	82	312
Watercraft Tax		8	39
Payment in Lieu of Tax (I.R.B.)	17	12	95
Neighborhood Revitalization Rebate		(376)	(763)
Miscellaneous	5,280		
Total Receipts	**26,347**	**80,493**	**11,884**
Resources Available:	**69,445**	**80,143**	**11,884**
Expenditures:			
Personal Services	62,432	62,556	60,130
Contractual Services	2,409	3,986	3,400
Commodities	8,454	12,101	11,500
Capital Outlay		1,500	1,300
Reimbursed Expenses	(3,500)		
Total Expenditures	**69,795**	**80,143**	**76,330**
Unencumbered Cash Balance Dec 31	(350)	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,330
		Tax Required	64,446
	Delinquent Comp Rate:	4.00%	2,685
		Amount of 2024 Ad Valorem Tax	67,131

State of Kansas
County
2025

Labette County

Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,878	5,276	-
Receipts:			
Phone Tax	141,214	164,724	170,000
Interest	101		
Miscellaneous			
Total Receipts	**141,315**	**164,724**	**170,000**
Resources Available:	**164,193**	**170,000**	**170,000**
Expenditures:			
Personal Services			
Contractual Services	77,901	80,000	80,000
Commodities	7,656	30,000	30,000
Capital Outlay	73,360	60,000	60,000
Reimbursed Expenses			
Total Expenditures	**158,917**	**170,000**	**170,000**
Unencumbered Cash Balance Dec 31	5,276	-	-

State of Kansas
County
2025

Labette County

Adopted Budget **Health Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	882,912	849,288	463,324
Receipts:			
Ad Valorem Tax	274,281	133,619	XXXXXXXXXXXXXX
Delinquent Tax	8,082	5,549	2,672
Motor Vehicle Tax	47,519	35,554	16,862
Recreational Vehicle Tax	733	538	262
16/20 M Vehicle Tax	2,468	2,082	919
Commercial Vehicle Tax	1,496	1,743	530
Watercraft Tax		160	67
Payment in Lieu of Tax (I.R.B.)	365	260	161
Grants and Fees	274,416	200,000	200,000
Neighborhood Revitalization Rebate		(1,276)	(1,568)
Miscellaneous			
Total Receipts	**609,360**	**378,229**	**219,905**
Resources Available:	**1,492,272**	**1,227,517**	**683,229**
Expenditures:			
Personal Services	511,055	436,813	532,747
Contractual Services	114,789	91,800	106,216
Commodities	41,315	36,550	36,550
Capital Outlay	12,747	199,030	140,000
Reimbursed Expenses	(36,922)		
Total Expenditures	**642,984**	**764,193**	**815,513**
Unencumbered Cash Balance Dec 31	849,288	463,324	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	815,513
		Tax Required	132,284
	Delinquent Comp Rate:	4.00%	5,512
		Amount of 2024 Ad Valorem Tax	137,796

State of Kansas
County
2025

Labette County

Adopted Budget **Health Care Services Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Sales Tax	891,673	870,000	1,000,000
Miscellaneous			
Total Receipts	**891,673**	**870,000**	**1,000,000**
Resources Available:	**891,673**	**870,000**	**1,000,000**
Expenditures:			
Personal Services			
Contractual Services	891,673	870,000	1,000,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**891,673**	**870,000**	**1,000,000**
Unencumbered Cash Balance Dec 31	-	-	-

State of Kansas
County
2025

Labette County

Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	106,729	110,271	XXXXXXXXXXXXXX
Delinquent Tax	2,779	2,159	2,205
Motor Vehicle Tax	14,911	13,835	13,916
Recreational Vehicle Tax	230	209	216
16/20 M Vehicle Tax	782	810	759
Commercial Vehicle Tax	469	678	438
Watercraft Tax		62	55
Payment in Lieu of Tax (I.R.B.)	142	101	133
Neighborhood Revitalization Rebate		(1,125)	(1,311)
Miscellaneous			
Total Receipts	**126,042**	**127,000**	**16,411**
Resources Available:	**126,042**	**127,000**	**16,411**
Expenditures:			
Personal Services			
Contractual Services	126,042	127,000	127,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**126,042**	**127,000**	**127,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	110,589
	Delinquent Comp Rate:	4.00%	4,608
		Amount of 2024 Ad Valorem Tax	115,197

State of Kansas
County
2025

Labette County

Adopted Budget **Mental Health Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	196,984	113,061	XXXXXXXXXXXXXX
Delinquent Tax	3,486	3,985	2,261
Motor Vehicle Tax	16,783	25,534	14,268
Recreational Vehicle Tax	259	386	222
16/20 M Vehicle Tax	919	1,495	778
Commercial Vehicle Tax	527	1,252	449
Watercraft Tax		115	56
Payment in Lieu of Tax (I.R.B.)	262	187	136
Neighborhood Revitalization Rebate		(1,015)	(1,521)
Miscellaneous			
Total Receipts	**219,220**	**145,000**	**16,649**
Resources Available:	**219,220**	**145,000**	**16,649**
Expenditures:			
Personal Services			
Contractual Services	219,220	145,000	145,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**219,220**	**145,000**	**145,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	128,351
	Delinquent Comp Rate:	4.00%	5,348
		Amount of 2024 Ad Valorem Tax	133,699

State of Kansas
County
2025

Labette County

Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	89,689	96,642	55,529
Receipts:			
Ad Valorem Tax	109,828	125,395	XXXXXXXXXXXXXX
Delinquent Tax	2,396	2,222	2,508
Motor Vehicle Tax	11,886	14,236	15,824
Recreational Vehicle Tax	183	215	246
16/20 M Vehicle Tax	628	834	863
Commercial Vehicle Tax	374	698	498
Watercraft Tax		64	62
Payment in Lieu of Tax (I.R.B.)	146	104	151
Neighborhood Revitalization Rebate		(1,198)	(1,287)
Miscellaneous			
Total Receipts	**125,441**	**142,570**	**18,865**
Resources Available:	**215,130**	**239,212**	**74,394**
Expenditures:			
Personal Services	66,047	76,898	78,003
Contractual Services	9,034	17,950	19,160
Commodities	43,409	78,985	76,035
Capital Outlay		9,850	9,850
Reimbursed Expenses	(2)		
Total Expenditures	**118,488**	**183,683**	**183,048**
Unencumbered Cash Balance Dec 31	96,642	55,529	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	183,048
Tax Required	108,654
Delinquent Comp Rate: 4.00%	4,527
Amount of 2024 Ad Valorem Tax	113,181

State of Kansas
County
2025

Labette County

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**100,000**	**100,000**	**100,000**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			100,000
Reimbursed Expenses			
Total Expenditures	-	-	**100,000**
Unencumbered Cash Balance Dec 31	100,000	100,000	-

State of Kansas
County
2025

Labette County

Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,087,372	1,273,660	324,279
Receipts:			
Ad Valorem Tax	3,243,654	2,714,211	XXXXXXXXXXXXXX
Delinquent Tax	80,806	65,624	54,284
Motor Vehicle Tax	420,571	420,464	342,525
Recreational Vehicle Tax	6,490	6,364	5,324
16/20 M Vehicle Tax	24,157	24,619	18,672
Commercial Vehicle Tax	13,194	20,617	10,769
Watercraft Tax		1,894	1,351
Payment in Lieu of Tax (I.R.B.)	4,318	3,073	3,268
Special City/County Highway	689,113	691,883	674,083
Equalization and Adjustment	48,990		
Neighborhood Revitalization Rebate		(25,933)	(40,097)
Sale of Surplus Property	653,395		
Miscellaneous	9,017	10,000	10,000
Total Receipts	**5,193,705**	**3,932,816**	**1,080,179**
Resources Available:	**6,281,077**	**5,206,476**	**1,404,458**
Expenditures:			
Personal Services	1,989,279	2,173,997	2,255,003
Contractual Services	431,818	664,700	559,100
Commodities	2,187,920	1,726,500	1,657,500
Capital Outlay	378,576	317,000	317,000
To Special Bridge Reserve	265,778		
To Special Highway	400,000		
To Special Machinery	450,000		
Reimbursed Expenses	(1,095,954)		
Total Expenditures	**5,007,417**	**4,882,197**	**4,788,603**
Unencumbered Cash Balance Dec 31	1,273,660	324,279	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,788,603
		Tax Required	3,384,145
	Delinquent Comp Rate:	4.00%	141,006
		Amount of 2024 Ad Valorem Tax	3,525,151

State of Kansas
County
2025

Labette County

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,084	19,875	15,085
Receipts:			
Local Alcoholic Liquor Tax	166	210	161
Miscellaneous	125		
Total Receipts	**291**	**210**	**161**
Resources Available:	**20,375**	**20,085**	**15,246**
Expenditures:			
Personal Services			
Contractual Services	500	5,000	5,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**500**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	19,875	15,085	10,246

State of Kansas
County
2025

Labette County

Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	359,935	580,564	431,462
Receipts:			
Ad Valorem Tax	211,484	146,833	XXXXXXXXXXXXXX
Delinquent Tax	4,935	4,279	2,937
Motor Vehicle Tax	27,797	27,414	18,530
Recreational Vehicle Tax	429	415	288
16/20 M Vehicle Tax	1,041	1,605	1,010
Commercial Vehicle Tax	882	1,344	583
Watercraft Tax		123	73
Payment in Lieu of Tax (I.R.B.)	282	200	177
Neighborhood Revitalization Rebate		(1,403)	(1,791)
Miscellaneous	20,400		
Total Receipts	**267,250**	**180,810**	**21,807**
Resources Available:	**627,185**	**761,374**	**453,269**
Expenditures:			
Personal Services			
Contractual Services	30,191	52,300	52,300
Commodities	17,670	187,000	187,000
Capital Outlay		90,612	365,163
Reimbursed Expenses	(1,240)		
Total Expenditures	**46,621**	**329,912**	**604,463**
Unencumbered Cash Balance Dec 31	580,564	431,462	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	604,463
		Tax Required	151,194
	Delinquent Comp Rate:	4.00%	6,300
		Amount of 2024 Ad Valorem Tax	157,494

State of Kansas
County
2025

Labette County

Adopted Budget **Special Liability Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,383	4,621	-
Receipts:			
Ad Valorem Tax	25,203	-	XXXXXXXXXXXXXX
Delinquent Tax	610	3,267	-
Motor Vehicle Tax	3,601	49	-
Recreational Vehicle Tax	56	191	-
16/20 M Vehicle Tax	149	160	-
Commercial Vehicle Tax	114	15	-
Watercraft Tax		24	-
Payment in Lieu of Tax (I.R.B.)	34		-
Neighborhood Revitalization Rebate			-
Miscellaneous			
Total Receipts	**29,767**	**3,706**	**-**
Resources Available:	**31,150**	**8,327**	**-**
Expenditures:			
Personal Services			
Contractual Services	26,529	8,327	
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**26,529**	**8,327**	**-**
Unencumbered Cash Balance Dec 31	4,621	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	4.00%	-
		Amount of 2024 Ad Valorem Tax	-

State of Kansas
County
2025

Labette County

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	647	491	506
Receipts:			
Local Alcoholic Liquor Tax	12	15	11
Miscellaneous			
Total Receipts	**12**	**15**	**11**
Resources Available:	**659**	**506**	**517**
Expenditures:			
Personal Services			
Contractual Services			
Commodities	168		517
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**168**	-	**517**
Unencumbered Cash Balance Dec 31	491	506	-

State of Kansas
County
2025

Labette County

Adopted Budget **Tourism & Convention Promotion Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Tourism Guest Tax	1,846	5,000	6,000
Miscellaneous			
Total Receipts	**1,846**	**5,000**	**6,000**
Resources Available:	**1,846**	**5,000**	**6,000**
Expenditures:			
Personal Services			
Contractual Services	1,846	5,000	6,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**1,846**	**5,000**	**6,000**
Unencumbered Cash Balance Dec 31	-	-	-

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

American Rescue Plan Fund		Blue Lives Matter Fund		CDBG Mortgage Assistance Fund		County Clerk Technology Fund		County Treasurer Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	2,860	Unencumbered Cash Balance Jan 1	4,321	Unencumbered Cash Balance Jan 1	32,228	Unencumbered Cash Balance Jan 1	25,900	65,309
Receipts:	1,176,514	Receipts:		Receipts:		Receipts:		Receipts:		
		Donations	1,150			Officer Fees	4,745	Officer Fees	4,744	
Total Receipts	1,176,514	Total Receipts	1,150	Total Receipts	-	Total Receipts	4,745	Total Receipts	4,744	1,187,153
Resources Available:	1,176,514	Resources Available:	4,010	Resources Available:	4,321	Resources Available:	36,973	Resources Available:	30,644	1,252,462
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	33,750	Contractual Services	300	Contractual Services		Contractual Services	3,278	Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	742,592	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	2,225	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	776,342	Total Expenditures	300	Total Expenditures	-	Total Expenditures	3,278	Total Expenditures	2,225	782,145
Cash Balance Dec 31	400,172	Cash Balance Dec 31	3,710	Cash Balance Dec 31	4,321	Cash Balance Dec 31	33,695	Cash Balance Dec 31	28,419	470,317

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Diversion Fees Fund		Drug Enforcement Grant Fund		Employee Benefit Trust Fund		Great Plains Development Franchise Fees Fund		Jail Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	117,848	Unencumbered Cash Balance Jan 1	1,955	Unencumbered Cash Balance Jan 1	4,998,291	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	2,507	5,120,601
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	67,230			Payroll Withholdings and Benefits	889,122	Franchise Fees	9,308	Grant	19,006	
				Interest	33,388					
Total Receipts	67,230	Total Receipts	-	Total Receipts	922,510	Total Receipts	9,308	Total Receipts	19,006	1,018,054
Resources Available:	185,078	Resources Available:	1,955	Resources Available:	5,920,801	Resources Available:	9,308	Resources Available:	21,513	6,138,655
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	5,504	Contractual Services	1,280	Contractual Services	1,012,200	Contractual Services	9,308	Contractual Services	180	
Commodities	5,674	Commodities		Commodities		Commodities		Commodities	7,116	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	11,178	Total Expenditures	1,280	Total Expenditures	1,012,200	Total Expenditures	9,308	Total Expenditures	7,296	1,041,262
Cash Balance Dec 31	173,900	Cash Balance Dec 31	675	Cash Balance Dec 31	4,908,601	Cash Balance Dec 31	-	Cash Balance Dec 31	14,217	5,097,393

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

JJA Building Remodel Fund		JJA Diversion Fund		Juvenile IIP Carryover Fund		Juv Justice Reinvestment-JCAB Fund		Juv Justice Reinvestment-JJA Fund		Page Totals
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	5,514	Unencumbered Cash Balance Jan 1	3,970	Unencumbered Cash Balance Jan 1	16,944	Unencumbered Cash Balance Jan 1	-	26,428
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From LB/CK Grant Fund	110,000	Miscellaneous	100	Miscellaneous	821	Grant	146,427	Grant	133,183	
						From LB/CK Youth Program	157			
Total Receipts	110,000	Total Receipts	100	Total Receipts	821	Total Receipts	146,584	Total Receipts	133,183	390,688
Resources Available:	110,000	Resources Available:	5,614	Resources Available:	4,791	Resources Available:	163,528	Resources Available:	133,183	417,116
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services	58,989	Personal Services	1,265	
Contractual Services	19,232	Contractual Services		Contractual Services	42	Contractual Services	335	Contractual Services	722	
Commodities		Commodities	853	Commodities	461	Commodities	85	Commodities	67	
Capital Outlay		Capital Outlay	1,467	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	19,232	Total Expenditures	2,320	Total Expenditures	503	Total Expenditures	59,409	Total Expenditures	2,054	83,518
Cash Balance Dec 31	90,768	Cash Balance Dec 31	3,294	Cash Balance Dec 31	4,288	Cash Balance Dec 31	104,119	Cash Balance Dec 31	131,129	333,598

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Labette/Cherokee Youth Program Fund		Labette/Cherokee Youth Services Fund		Local Assist. And Tribal Consistency Fund		Opioid Settlement Fund		Prosecuting Attorney Check Fees Fund		Page Totals
Unencumbered Cash Balance Jan 1	23,915	Unencumbered Cash Balance Jan 1	60,211	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	3,663	Unencumbered Cash Balance Jan 1	481	88,270
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grant	402,806	Grant	100,000	Opioid Settlement Funds	33,802			
Total Receipts	-	Total Receipts	402,806	Total Receipts	100,000	Total Receipts	33,802	Total Receipts	-	536,608
Resources Available:	23,915	Resources Available:	463,017	Resources Available:	100,000	Resources Available:	37,465	Resources Available:	481	624,878
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	213,202	Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	201,212	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities	3,442	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	4,764	Capital Outlay		Capital Outlay		Capital Outlay		
To JCAB Fund	157	Reimbursed Expenses	(10)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	157	Total Expenditures	422,610	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	422,767
Cash Balance Dec 31	23,758	Cash Balance Dec 31	40,407	Cash Balance Dec 31	100,000	Cash Balance Dec 31	37,465	Cash Balance Dec 31	481	202,111

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Sewer District No. 1 Fund		Sewer District No. 1 Maintenance Fund		Sewer District No. 1 Special Assessment Fund		Page Totals
Unencumbered Cash Balance Jan 1	5,782	Unencumbered Cash Balance Jan 1	77,363	Unencumbered Cash Balance Jan 1	4,683	Unencumbered Cash Balance Jan 1	(37,443)	Unencumbered Cash Balance Jan 1	45,545	95,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	1,814	Officer Fees	18,978	Service Fees	36,509	Service Fees	22,400	Special Assessments	32,485	
Total Receipts	1,814	Total Receipts	18,978	Total Receipts	36,509	Total Receipts	22,400	Total Receipts	32,485	112,186
Resources Available:	7,596	Resources Available:	96,341	Resources Available:	41,192	Resources Available:	(15,043)	Resources Available:	78,030	208,116
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	1,032	Contractual Services		Contractual Services	36,031	Contractual Services	33,412	Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	6,177	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
								RD Loan Payments	33,478	
Total Expenditures	1,032	Total Expenditures	6,177	Total Expenditures	36,031	Total Expenditures	33,412	Total Expenditures	33,478	110,130
Cash Balance Dec 31	6,564	Cash Balance Dec 31	90,164	Cash Balance Dec 31	5,161	Cash Balance Dec 31	(48,455)	Cash Balance Dec 31	44,552	97,986

State of Kansas
County
2025

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Sheriff Vehicle Reserve Fund		Special Auto Fund		Special Bridge Reserve Fund		Special Highway Fund		Special Industrial Park Road Fund		Page Totals
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	13,674	Unencumbered Cash Balance Jan 1	1,391,247	Unencumbered Cash Balance Jan 1	447,900	Unencumbered Cash Balance Jan 1	219,827	2,072,648
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	78,579	Officer Fees	147,047	State Grant	496,400	From Road and Bridge	400,000	Permit Fees	3,000	
		Other	1,400	From Road and Bridge	265,778					
Total Receipts	78,579	Total Receipts	148,447	Total Receipts	762,178	Total Receipts	400,000	Total Receipts	3,000	1,392,204
Resources Available:	78,579	Resources Available:	162,121	Resources Available:	2,153,425	Resources Available:	847,900	Resources Available:	222,827	3,464,852
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	98,814	Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	2,210	Contractual Services		Contractual Services	119,763	Contractual Services	1,500	
Commodities		Commodities	12,093	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	1,363	Capital Outlay	868,555	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses	(10)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
		To General Fund	15,201							
Total Expenditures	-	Total Expenditures	129,671	Total Expenditures	868,555	Total Expenditures	119,763	Total Expenditures	1,500	1,119,489
Cash Balance Dec 31	78,579	Cash Balance Dec 31	32,450	Cash Balance Dec 31	1,284,870	Cash Balance Dec 31	728,137	Cash Balance Dec 31	221,327	2,345,363

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Special Law Enforcement Trust Fund		Special Machinery Fund		Special Prosecutor's Trust Fund		Storm Damage Reimbursement Fund		Towards No Drugs Program Fund		Page Totals
Unencumbered Cash Balance Jan 1	28,068	Unencumbered Cash Balance Jan 1	1,850,646	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	95,456	Unencumbered Cash Balance Jan 1	7,800	1,981,970
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	19,268	From Road and Bridge	450,000	Forfeiture Proceeds	1,008			Donations	3,500	
Forfeiture Proceeds	5,712	Lease Purchase Proceeds	1,301,900							
Other	3,192									
Total Receipts	28,172	Total Receipts	1,751,900	Total Receipts	1,008	Total Receipts	-	Total Receipts	3,500	1,784,580
Resources Available:	56,240	Resources Available:	3,602,546	Resources Available:	1,008	Resources Available:	95,456	Resources Available:	11,300	3,766,550
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	2,330	Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities	16,318	Commodities		Commodities		Commodities		Commodities	2,847	
Capital Outlay	4,927	Capital Outlay	2,495,615	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	23,575	Total Expenditures	2,495,615	Total Expenditures	-	Total Expenditures	-	Total Expenditures	2,847	2,522,037
Cash Balance Dec 31	32,665	Cash Balance Dec 31	1,106,931	Cash Balance Dec 31	1,008	Cash Balance Dec 31	95,456	Cash Balance Dec 31	8,453	1,244,513

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on September 16, 2024, at 9:00 AM, at the County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est.Tax Rate*
General	8,482,408	24.760	9,355,601	34.446	9,764,983	5,026,995	31.918
Special Purpose Funds:							
Abandoned Cemetery Maintenance	69,795	0.092	80,143	0.536	76,330	67,131	0.426
Emergency Phone Equipment	158,917		170,000		170,000		
Health	642,984	1.948	764,193	0.910	815,513	137,796	0.875
Health Care Services	891,673		870,000		1,000,000		
Intellectual Disabilities	126,042	0.758	127,000	0.751	127,000	115,197	0.731
Mental Health	219,220	1.399	145,000	0.770	145,000	133,699	0.849
Noxious Weed	118,488	0.780	183,683	0.854	183,048	113,181	0.719
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	5,007,417	23.037	4,882,197	18.485	4,788,603	3,525,151	22.383
Special Alcohol	500		5,000		5,000		
Special Bridge	46,621	1.502	329,912	1.000	604,463	157,494	1.000
Special Liability	26,529	0.179	8,327	0.000	0	0	0.000
Special Parks and Recreation	168		0		517		
Tourism & Convention Promotion	1,846		5,000		6,000		
Non Budgeted Funds A	782,145						
Non Budgeted Funds B	1,041,262						
Non Budgeted Funds C	83,518						
Non Budgeted Funds D	422,767						
Non Budgeted Funds E	110,130						
Non Budgeted Funds F	1,119,489						
Non Budgeted Funds G	2,522,037						
Totals	21,873,956	54.455	16,926,056	57.752	17,786,457	9,276,644	58.901
						*Revenue Neutral Rate***	56.090
Less: Transfers	1,209,558		8,327		0		
Net Expenditure	20,664,398		16,917,729		17,786,457		
Total Tax Levied	8,079,277		8,833,239		XXXXXXXXXXXXXXX		
Assessed Valuation	148,366,113		152,951,215		157,495,510		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	199,632	170,987	141,617
Lease Purchase Principal	264,117	489,014	1,832,522
Totals	463,749	660,001	1,974,139

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate *	Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Edna Elm Grove Cemetery	25,664	2.486	29,425	2.167	45,091	13,214	2.419	2.420	5,461,677
Mound Valley Cemetery	19,282	3.093	37,960	3.047	98,387	19,039	2.995	2.997	6,356,205
Oak Hill Cemetery	27,859	3.406	41,850	3.307	55,517	17,156	3.101	3.101	5,532,552
Oswego Cemetery	94,949	4.792	100,445	4.660	91,626	55,747	4.402	4.402	12,663,935
Pleasant Valley Cemetery	5,635	2.893	12,800	2.740	20,834	6,893	2.667	2.668	2,584,419
Neosho Drainage District	1,670	67.101	10,425	63.600	85,476	12,397	68.971	68.972	179,742
Labette Township	13,045	1.939	13,463	2.896	13,848	11,408	2.876	2.876	3,967,073
Richland Township	6,476	1.419	6,667	1.445	7,098	6,307	1.392	1.393	4,529,983
Totals	194,580	87.129	253,035	83.862	417,877	142,161			

* Tax Rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Labette County

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mill Rate before Rebate	Estimated 2025 NR Rebate
General	4,967,432	31.540	57,180
Abandoned Cemetery Maintenance	66,336	0.421	763
Health	136,163	0.865	1,568
Intellectual Disabilities	113,831	0.723	1,311
Mental Health	132,115	0.839	1,521
Noxious Weed	111,841	0.710	1,287
Road and Bridge	3,483,383	22.117	40,097
Special Bridge	155,628	0.988	1,791
Special Liability	-	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	9,166,729	58.203	105,518

2024 July 1 Valuation	157,495,510	
Valuation Factor:	157,495.510	
Neighborhood Revitalization Subject to Rebate	1,812,949	1.1511%
Neighborhood Revitalization Factor:	1,812.949	

** This information comes from the 2025 Budget Summary page.

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on September 16, 2024, at 9:00 AM, at the County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est.Tax Rate*
General	8,482,408	24.760	9,355,601	34.446	9,764,983	5,026,995	31.918
Special Purpose Funds:							
Abandoned Cemetery Maintenance	69,795	0.092	80,143	0.536	76,330	67,131	0.426
Emergency Phone Equipment	158,917		170,000		170,000		
Health	642,984	1.948	764,193	0.910	815,513	137,796	0.875
Health Care Services	891,673		870,000		1,000,000		
Intellectual Disabilities	126,042	0.758	127,000	0.751	127,000	115,197	0.731
Mental Health	219,220	1.399	145,000	0.770	145,000	133,699	0.849
Noxious Weed	118,488	0.780	183,683	0.854	183,048	113,181	0.719
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	5,007,417	23.037	4,882,197	18.485	4,788,603	3,525,151	22.383
Special Alcohol	500		5,000		5,000		
Special Bridge	46,621	1.502	329,912	1.000	604,463	157,494	1.000
Special Liability	26,529	0.179	8,327	0.000	0	0	0.000
Special Parks and Recreation	168		0		517		
Tourism & Convention Promotion	1,846		5,000		6,000		
Non Budgeted Funds A	782,145						
Non Budgeted Funds B	1,041,262						
Non Budgeted Funds C	83,518						
Non Budgeted Funds D	422,767						
Non Budgeted Funds E	110,130						
Non Budgeted Funds F	1,119,489						
Non Budgeted Funds G	2,522,037						
Totals	21,873,956	54.455	16,926,056	57.752	17,786,457	9,276,644	58.901
						*Revenue Neutral Rate***	56.090
Less: Transfers	1,209,558		8,327		0		
Net Expenditure	20,664,398		16,917,729		17,786,457		
Total Tax Levied	8,079,277		8,833,239		XXXXXXXXXXXXXXX		
Assessed Valuation	148,366,113		152,951,215		157,495,510		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	199,632	170,987	141,617
Lease Purchase Principal	264,117	489,014	1,832,522
Totals	463,749	660,001	1,974,139

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate *	Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Edna Elm Grove Cemetery	25,664	2.486	29,425	2.167	45,091	13,214	2.419	2.420	5,461,677
Mound Valley Cemetery	19,282	3.093	37,960	3.047	98,387	19,039	2.995	2.997	6,356,205
Oak Hill Cemetery	27,859	3.406	41,850	3.307	55,517	17,156	3.101	3.101	5,532,552
Oswego Cemetery	94,949	4.792	100,445	4.660	91,626	55,747	4.402	4.402	12,663,935
Pleasant Valley Cemetery	5,635	2.893	12,800	2.740	20,834	6,893	2.667	2.668	2,584,419
Neosho Dralnage District	1,670	67.101	10,425	63.600	85,476	12,397	68.971	68.972	179,742
Labette Township	13,045	1.939	13,463	2.896	13,848	11,408	2.876	2.876	3,967,073
Richland Township	6,476	1.419	6,667	1.445	7,098	6,307	1.392	1.393	4,529,983
Totals	194,580	87.129	253,035	83.862	417,877	142,161			

* Tax Rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

Gena Landis
County Clerk

Labette County

2025

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Yr Estimate 2024 Expenditures	Current Yr Estimate 2024 Actual Tax Rate*	Proposed Budget Year 2025 Expenditures	2024 Ad Valorem Tax	Est. Tax Rate*	June 15 Est. Valuation	*Revenue Neutral Rate***
Edna Elm Grove Cemetery	25,664	2.48600	29,425	2.16700	45,091	13,214	2.419	5,461,677	*2.420*
Mound Valley Cemetery	19,282	3.09300	37,960	3.04700	98,387	19,039	2.995	6,356,205	*2.997*
Oak Hill Cemetery	27,859	3.40600	41,850	3.30700	55,517	17,156	3.101	5,532,552	*3.101*
Oswego Cemetery	94,949	4.79200	100,445	4.66000	91,626	68,406	5.402	12,663,935	*4.402*
Pleasant Valley Cemetery	5,635	2.89300	12,800	2.74000	20,834	6,893	2.667	2,584,419	*2.668*
0									
Neosho Drainage District	1,670	67.10100	10,425	63.60000	85,476	12,397	68.971	179,742	*68.972*
Labette Township	13,045	1.93900	13,463	2.89600	13,848	11,408	2.876	3,967,073	*2.876*
Richland Township	6,476	1.41900	6,667	1.44500	7,098	6,307	1.392	4,529,983	*1.393*
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
Totals	194,580	87.12900	253,035	83.86200	417,877	154,820	89.823		

*Tax rates are expressed in mills

Clerk

Page No.

State of Kansas
County Special District

Labette County

2025

CERTIFICATE (2)

Table of Contents:		Page No.	2025 Adopted Budget			
			Expenditures	2024 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Edna Elm Grove Cemetery	17-1330		45,091	13,214		
Mound Valley Cemetery	17-1330		98,387	19,039		
Oak Hill Cemetery	17-1330		55,517	17,156		
Oswego Cemetery	17-1330		91,626	68,406		
Pleasant Valley Cemetery	17-1330		20,834	6,893		
Neosho Drainage District	24-132		85,476	12,397		
Labette Township	79-1962		13,848	11,408		
Richland Township	79-1962		7,098	6,307		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Page No.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette County Kansas **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 58.901. The date of our hearing is Sept 16, 2024 at 9:00 AM/PM and will be held at Commission Room address in Oswego, Kansas.
501 Merchant

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2024.

(Seal)

Clerk or Officer of Governing Body

Resolution No. 2024-32-A

A RESOLUTION OF THE GOVERNING BODY OF LABETTE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Labette County was calculated as 56.090 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Labette County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of Labette County held a hearing on September 16, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Labette County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LABETTE COUNTY:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.090 mills. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September, 2024 and **SIGNED** by the Governing Body.

Attested: Gena Landis
Gena Landis, Labette County Clerk

SEAL OF LABETTE CO. KANSAS

Roll Call Vote

Governing Body Members

	Yes	No	No Vote
Terry Weidert	X		
Vincent B. Schibi	X		
Cole J. Proehl	X		
Total			

Attested: Gena Landis
Gena Landis, Labette County Clerk

SEAL OF LABETTE CO. KANSAS

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 26th day of July 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
26th day of July, 2024

Darla D. Westhoff
Notary Public

My commission expires: _____

Printer's Fee ..... $ 279.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 289.00

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

(Published in the Parsons Sun, July 26, 2024)

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on September 16, 2024, at 9:00 AM, at the County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate*
General	8,482,408	24.760	9,355,601	34.446	9,764,983	5,026,995	31.918
Special Purpose Funds:							
Abandoned Cemetery Maintenance	69,795	0.097	80,147	0.536	76,330	67,131	0.426
Emergency Phone Equipment	158,917		170,000		170,000		
Health	642,984	1.948	764,193	0.910	815,513	137,796	0.875
Health Care Services	891,673		870,000		1,000,000		
Intellectual Disabilities	126,042	0.758	127,000	0.751	127,000	115,197	0.731
Mental Health	219,720	1.399	145,000	0.770	145,000	133,699	0.849
Noxious Weed	118,488	0.780	183,683	0.854	183,048	113,181	0.719
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	5,007,417	21.037	4,882,197	18.485	4,788,603	3,575,151	22.383
Special Alcohol	500		5,000		5,000		
Special Bridge	46,621	1.502	329,917	1.000	604,463	157,494	1.000
Special Liability	26,529	0.179	8,327	0.000	0	0	0.000
Special Parks and Recreation	168		0		517		
Tourism & Convention Promotion	1,846		5,000		6,000		
Non Budgeted Funds A	782,145						
Non Budgeted Funds B	1,041,262						
Non Budgeted Funds C	83,518						
Non Budgeted Funds D	422,767						
Non Budgeted Funds E	110,130						
Non Budgeted Funds F	1,119,489						
Non Budgeted Funds G	2,522,037						
Totals	21,873,956	54.455	16,925,059	57.752	17,786,457	9,276,644	58.901
						Revenue Neutral Rate**	56.050
Less: Transfers	1,209,558		8,327		0		
Net Expenditure	20,664,398		16,917,729		17,786,457		
Total Tax Levied	8,079,277		8,833,239		XXXXXXXXXXXXX		
Assessed Valuation	148,366,113		152,951,715		157,495,510		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	199,632	170,987	141,617
Lease Purchase Principal	264,117	489,014	1,832,522
Totals	463,749	660,001	1,974,139

* Tax Rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
County Clerk

Labette County

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate *	Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Edna Elm Grove Cemetery	25,664	2.486	29,425	2.167	45,091	13,214	2.419	2.420	5,461,677
Mound Valley Cemetery	19,282	3.093	37,960	3.047	99,387	19,039	2.595	2.597	6,356,205
Oak Hill Cemetery	27,559	3.406	41,850	3.307	55,517	17,156	3.101	3.101	5,537,552
Oswego Cemetery	94,944	4.782	100,445	4.660	91,626	55,747	4.402	4.402	12,663,935
Pleasant Valley Cemetery	5,615	2.893	12,800	2.740	20,894	6,893	2.667	2.668	2,584,419
Neosho Drainage District	1,670	67.101	10,425	63.600	85,476	12,397	68.971	68.972	179,742
Labette Township	13,045	1.939	13,483	2.836	13,548	11,408	2.876	2.876	3,967,073
Richland Township	6,470	1.419	6,667	1.445	7,008	6,307	1.393	1.393	4,529,283
Totals	194,960	87.179	253,035	83.852	417,877	142,161			

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
County Clerk

July 26