2025

CERTIFICATE

To the Clerk of McPherson, State of Kansas

We, the undersigned, officers of

Lindsborg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	3,698,180	862,440	27.793
Debt Service	10-113	8	401,525	163,114	5.257
Library	12-1220	8	134,500	129,422	4.171
Industrial	12-1617h	9	78,250	30,751	0.991
Recreation	12-1932	9	472,150	147,114	4.741
Ambulance	12-101a	10	630,503	408,552	13.166
Special Streets		11	477,510		
Spec Pks/Recreation		11	41,438		
Tourism Promotion		12	87,895		
Sewer		12	1,087,194		
Water		13	1,445,922		
Refuse Collection		13	498,350		
Stormwater Utility		14	731,080		
Electric		15	5,043,421		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	14,827,918	1,741,393	56.119
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			31031611
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	53.676
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 9-17, 2024

Hollie D. McIlroy
County Clerk

Governing Body

Summary

Went over Budget Publication - Don't go over published amounts

Lindsborg

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	943,892	107,348	2,473	396	4,122	440
Debt Service	170,289	19,367	446	72	744	79
Library	122,940	13,982	322	52	537	57
Industrial	73,987	8,414	194	31	323	34
Recreation	110,305	12,545	289	46	482	51
Ambulance	267,916	30,470	702	113	1,170	124
TOTAL	1,689,329	192,126	4,426	710	7,378	785

County Treas Motor Vehicle Estimate 192,126
County Treas Recreational Vehicle Estimate 4,426
County Treas 16/20M Vehicle Estimate 710
County Treas Commercial Vehicle Tax Estimate 7,378
County Treas Watercraft Tax Estimate 785

Motor Vehicle Factor 0.11373
Recreational Vehicle Factor 0.00262
16/20M Vehicle Factor 0.00042
Commercial Vehicle Factor 0.00437
Watercraft Factor 0.00046

Lindsborg 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Reserve	100,000	50,000	50,000	KSA12-197
Refuse Collection	General	60,000	63,000	63,000	KSA12-825d
Electric	Industrial Development	20,000	20,000	20,000	KSA12-825d
Sewer	Sewer Reserve	100,000	100,000	100,000	KSA12-631o
Electric	Electric Reserve	100,000	100,000	100,000	KSA12-825d
Refuse Collection	Refuse Reserve	8,000	8,000	8,000	KSA12-825d
Water	Water Reserve	50,000	50,000	50,000	KSA12-825d
Electric	Energy Efficiency Reserv	27,500	27,500	27,500	KSA12-825d
Stormwater Utility	General	55,000	55,000	55,000	KSA12-825d
Electric	Economic Dev Fund	100,000	100,000	100,000	KSA12-825d
General - Fleet	Equipment Reserve	0	0	120,650	KSA12-1,117
Recreation - Fleet	Equipment Reserve	0	0	12,500	KSA12-1,117
Electric - Fleet	Equipment Reserve	0	0	25,500	KSA12-1,117
Sewer - Fleet	Equipment Reserve	0	0	14,000	KSA12-1,117
Water - Fleet	Equipment Reserve	0	0	14,000	KSA12-1,117
	Totals	620,500	573,500	760,150	
	Adjustments*				
	Adjusted Totals	620,500	573,500	760,150	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fun

Lindsborg

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Public Building	7/1/2014	10/1/2034	3.59	2,635,000	1,710,000	4/1 - 10/1	10/1	63,800	125,000	60,675	130,000
Refunding & Improvements	9/24/2016	10/1/2029	2.05	1,935,000	980,000	4/1 - 10/1	10/1	29,400	155,000	24,750	155,000
Public Building	9/21/2017	10/1/2047	3.25	650,000	564,613	9/21	9/21	18,400	15,852	17,835	16,418
Waste Water Treatment Pla	7/7/2021	9/1/2031	2.00	1,999,000	1,520,000	/7,3/1,7/7,9/	9/1	30,400	190,000	26,600	200,000
Total G.O. Bonds					**4,774,613**			**142,000**	**485,852**	**129,860**	**501,418**
Revenue Bonds:											
Electric Revenue	4/1/2009	10/1/2024	4.68	1,310,000	120,000	4/1 - 10/1	10/1	6,150	120,000	0	0
Total Revenue Bonds					**120,000**			**6,150**	**120,000**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,894,613**			**148,150**	**605,852**	**129,860**	**501,418**

Lindsborg

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Lindsborg
McPherson

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$122,940	$129,422
Delinquent Tax	$750	$750
Motor Vehicle Tax	$10,607	$13,982
Recreational Vehicle Tax	$247	$322
16/20M Vehicle Tax	$60	$52
TOTAL TAXES	$134,604	$144,528
Difference in Total Taxes:	$9,924	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$30,720,467	$32,442,754
Did Assessed Valuation Decrease?	No	
Levy Rate	4.122	3.989
Difference in Levy Rate:	(0.133)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

Lindsborg 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,234,362	1,174,468	868,924
Receipts:			
Ad Valorem Tax	955,460	943,892	xxxxxxxxxxxxxxxx
Delinquent Tax	16,460	10,000	10,000
Motor Vehicle Tax	110,930	119,786	107,348
Recreational Vehicle Tax	2,491	2,795	2,473
16/20M Vehicle Tax	595	675	396
Commercial Vehicle Tax	4,110	4,715	4,122
Watercraft Tax	0	471	440
Gross Earning (Intangible) Tax			0
Franchise Tax	78,635	65,000	70,000
Rural Fire Agreement	21,233	26,742	27,025
Local Alcoholic Liquor	11,496	12,634	12,092
Connecting Link	18,400	18,400	18,400
Local Sales Tax	894,779	670,000	670,000
Compensating Use Tax	339,203	220,000	225,000
CVB Grants/Partnerships	14,247	5,000	0
Licenses & Fees - Vendors	350	100	100
Electric Licenses	587	1,000	500
Plumbing Licenses	888	750	750
Tree Service Licenses	125	200	125
Dog Tags/ Impound Fees	1,035	1,000	750
Police Misc Income	1,526	800	0
CMB Licenses	1,300	500	500
Liquor Licenses	850	850	850
Building Permits/Planning and Zoning Fees	35,699	15,000	23,000
Pole Charges - Cox, Ideatek, Villa Ro	608	10,342	10,000
Water Tower Rent - Cellular Antenna	22,486	22,486	22,486
SRO Reimbursed Expense	30,955	46,200	46,200
General Fund Grant	347,364	0	0
Court	35,004	45,000	45,000
In Lieu of Taxes - Villa Ro	20,673	19,000	19,000
Transfers From Refuse Service	63,000	63,000	63,000
Transfers From Stormwater Utility	55,000	55,000	55,000
Rental Income - McPherson Concrete	3,070	6,621	6,500
Interest on Idle Funds	446,354	520,000	425,000
Swimming Pool	54,335	50,000	50,000
Reimbursed Expenses	20,039	5,000	5,000
Sundstrom Conference Center	69,438	110,000	124,100
RHID			-37,272
Miscellaneous	69,445	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,748,170**	**3,072,959**	**2,007,885**
Resources Available:	**4,982,532**	**4,247,427**	**2,876,809**

Lindsborg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,982,532	4,247,427	2,876,809
Expenditures:			
General Administration	1,577,060	671,975	801,510
Police Department	1,046,246	1,017,912	1,054,600
Street Department	280,480	576,862	573,000
Parks Department	242,900	248,637	294,650
Convention Visitors Bureau	202,071	209,730	216,750
Swimming Pool	99,979	167,250	168,000
Fire Department	113,113	176,000	250,800
Appropriations	49,579	100,037	109,770
Conference Center	196,636	210,100	229,100
Sub-Total detail page	3,808,064	3,378,503	3,698,180
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,808,064**	**3,378,503**	**3,698,180**
Unencumbered Cash Balance Dec 31	1,174,468	868,924	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	3,468,720	3,724,206	3,698,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,698,180
		Tax Required	821,371
	Delinquent Comp Rate:	5.0%	41,069
		Amount of 2024 Ad Valorem Tax	862,440

Summary

Lindsborg 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	257,269	349,750	382,000
Contractual	341,524	215,000	271,500
Commodities	42,531	25,000	38,510
Fleet Lease Trans to Equipment Reserve	0	7,500	7,500
Capital Outlay	935,736	74,725	102,000
Total	**1,577,060**	**671,975**	**801,510**
Police Department			
Salaries	785,654	842,000	888,500
Contractual	86,690	77,000	77,000
Commodities	32,958	33,600	46,100
Fleet Lease Trans to Equipment Reserve	0	0	40,500
Capital Outlay	140,944	65,312	2,500
Total	**1,046,246**	**1,017,912**	**1,054,600**
Street Department			
Salaries	207,237	300,500	286,500
Contractual	24,666	27,000	27,000
Commodities	48,577	40,000	40,000
Fleet Lease Trans to Equipment Reserve	0	0	32,500
Capital Outlay	0	209,362	187,000
Total	**280,480**	**576,862**	**573,000**
Parks Department			
Salaries	120,449	164,750	168,000
Contractual	30,539	17,000	17,000
Commodities	23,665	20,000	20,000
Fleet Lease Trans to Equipment Reserve	0	0	27,150
Capital Outlay	68,247	46,887	62,500
Total	**242,900**	**248,637**	**294,650**
Convention Visitors Bureau			
Salaries	153,446	179,480	188,500
Contractual	37,805	19,500	19,500
Commodities	10,820	8,750	8,750
Capital Outlay	0	2,000	0
Total	**202,071**	**209,730**	**216,750**
Swimming Pool			
Salaries	58,294	64,750	68,000
Contractual	12,324	15,000	15,000
Commodities	28,376	20,000	20,000
Capital Outlay	985	67,500	65,000
Total	**99,979**	**167,250**	**168,000**
Fire Deparment			
Salaries	79,932	90,000	90,000
Contractual	16,100	26,000	26,000
Commodities	9,644	17,000	17,000
Fire Truck Lease Interest	0	0	30,411
Fire Truck Lease Principal	0	0	38,389
Fleet Lease Trans to Equipment Reserve	0	0	13,000
Capital Outlay	7,437	43,000	36,000
Total	**113,113**	**176,000**	**250,800**
Appropriations			
Cemetery	16,000	16,000	16,000
Library	3,579	4,037	3,770
Old Mill 501C3	30,000	30,000	30,000
Senior Center	0	0	10,000
Transfer Out	0	50,000	50,000
Total	**49,579**	**100,037**	**109,770**
Conference Center			
Salaries	95,541	110,000	120,000
Contractual	34,617	35,500	35,500
Commodities	45,516	52,600	52,600
Capital Outlay	20,962	12,000	21,000
Total	**196,636**	**210,100**	**229,100**
Page Total	**3,808,064**	**3,378,503**	**3,698,180**

(Note: Should agree with general sub-totals.)

Lindsborg 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,442	30,640	40,175
Receipts:			
Ad Valorem Tax	163,636	170,289	xxxxxxxxxxxxxxxx
Delinquent Tax	3,156	1,500	1,500
Motor Vehicle Tax	21,312	20,513	19,367
Recreational Vehicle Tax	479	479	446
16/20M Vehicle Tax	116	116	72
Commercial Vehicle Tax	823	807	744
Watercraft Tax	0	81	79
Local Sales Tax Collection	186,560	188,800	190,675
Interest on Idle Funds	4,726	150	
RHID			-6,880
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**380,808**	**382,735**	**206,003**
Resources Available:	**406,250**	**413,375**	**246,178**
Expenditures:			
Bond Principal	275,000	280,000	285,000
Bond Interest	100,610	93,200	85,425
Cash Reserve (2025 column)			31,100
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**375,610**	**373,200**	**401,525**
Unencumbered Cash Balance Dec 31	30,640	40,175	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	401,668	404,300	401,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	401,525
		Tax Required	155,347
	Delinquent Comp Rate:	5.0%	7,767
		Amount of 2024 Ad Valorem Tax	163,114

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	84,620	122,940	xxxxxxxxxxxxxxxx
Delinquent Tax	1,267	750	750
Motor Vehicle Tax	9,838	10,607	13,982
Recreational Vehicle Tax	222	247	322
16/20M Vehicle Tax	56	60	52
Commercial Vehicle Tax	394	417	537
Watercraft Tax	0	42	57
Interest on Idle Funds	0		
RHID		-1,563	-5,459
Miscellaneous			1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,397**	**133,500**	**11,241**
Resources Available:	**96,397**	**133,500**	**11,241**
Expenditures:			
Appropriations to Library Board	96,397	133,500	133,500
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**96,397**	**133,500**	**134,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	96,025	133,500	134,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	134,500
		Tax Required	123,259
	Delinquent Comp Rate:	5.0%	6,163
		Amount of 2024 Ad Valorem Tax	129,422

Summary

Lindsborg 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,490	21,434	8,014
Receipts:			
Ad Valorem Tax	10,432	73,987	xxxxxxxxxxxxxxxx
Delinquent Tax	331	250	250
Motor Vehicle Tax	2,137	1,307	8,414
Recreational Vehicle Tax	48	30	194
16/20M Vehicle Tax	11	7	31
Commercial Vehicle Tax	80	51	323
Watercraft Tax	0	5	34
County Economic Development	13,525	13,000	13,000
Transfer From Electric Fund	20,000	20,000	20,000
RHID		-2,307	-1,297
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,564**	**106,330**	**40,949**
Resources Available:	73,054	127,764	48,963
Expenditures:			
Personnel	28,852	32,750	30,750
Contractual	20,495	82,000	25,000
Commodities	2,273	2,500	2,500
Capital Outlay	0	2,500	0
Cash Reserve (2025 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,620**	**119,750**	**78,250**
Unencumbered Cash Balance Dec 31	21,434	8,014	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	55,759	119,750	78,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,250
		Tax Required	29,287
	Delinquent Comp Rate:	5.0%	1,464
		Amount of 2024 Ad Valorem Tax	30,751

Adopted Budget **Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	130,751	199,757	125,686
Receipts:			
Ad Valorem Tax	117,054	110,305	xxxxxxxxxxxxxxxx
Delinquent Tax	1,371	750	750
Motor Vehicle Tax	5,256	14,672	12,545
Recreational Vehicle Tax	116	342	289
16/20M Vehicle Tax	24	83	46
Commercial Vehicle Tax	174	577	482
Watercraft Tax	0	58	51
Activity Fees	215,111	165,000	165,000
Concessions	36,205	32,500	32,500
Reimbursed Expenses	1,788	0	0
Interest on Idle Funds			
RHID		-4,458	-5,308
Miscellaneous	436		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**377,535**	**319,829**	**206,355**
Resources Available:	**508,286**	**519,586**	**332,041**
Expenditures:			
Personnel	141,534	186,500	211,250
Contractual	83,400	78,000	88,000
Commodities	77,610	70,400	70,400
Fleet Lease Trans to Equipment Reserve	0	0	12,500
Capital Outlay	5,985	59,000	90,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**308,529**	**393,900**	**472,150**
Unencumbered Cash Balance Dec 31	199,757	125,686	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	349,455	393,900	472,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	472,150
		Tax Required	140,109
	Delinquent Comp Rate	5.0%	7,005
		Amount of 2024 Ad Valorem Tax	147,114

Summary

Lindsborg 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,431	31,360	53,903
Receipts:			
Ad Valorem Tax	220,039	267,916	xxxxxxxxxxxxxxx
Delinquent Tax	2,980	500	500
Motor Vehicle Tax	43,645	27,585	30,470
Recreational Vehicle Tax	997	644	702
16/20M Vehicle Tax	270	155	113
Commercial Vehicle Tax	1,900	1,085	1,170
Watercraft Tax	0	109	124
County Allocations	131,901	131,000	131,000
Bad Debt Collected	3,996	645	0
Reimbursed Expenses - Ambulance	594	175,000	0
AMR Lease Payment	40,656	40,656	40,656
RHID			-17,232
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**446,978**	**645,295**	**187,503**
Resources Available:	**479,409**	**676,655**	**241,406**
Expenditures:			
Personnel	30,566	33,500	41,250
Contractual	372,263	375,000	485,000
Commodities	4,693	5,000	5,000
Capital Outlay	6,275	175,000	35,000
Bond Principal	15,402	15,852	16,418
Bond Interest	18,850	18,400	17,835
Cash Reserve (2025 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**448,049**	**622,752**	**630,503**
Unencumbered Cash Balance Dec 31	31,360	53,903	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	454,852	652,752	630,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	630,503
		Tax Required	389,097
	Delinquent Comp Rate:	5 0%	19,455
		Amount of 2024 Ad Valorem Tax	408,552

Summary

Lindsborg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Streets**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	311,581	389,390	388,490
Receipts:			
State of Kansas Gas Tax	91,470	89,100	89,020
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,470**	**89,100**	**89,020**
Resources Available:	**403,051**	**478,490**	**477,510**
Expenditures:			
Contractual	1,800	85,000	85,000
Commodities	11,861	5,000	5,000
Capital Outlay	0	0	0
Cash Reserve (2025 column)			387,510
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,661**	**90,000**	**477,510**
Unencumbered Cash Balance Dec 31	389,390	388,490	0
2023/2024/2025 Budget Authority Amount	309,504	301,104	477,510

Adopted Budget

Spec. Pks/Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,486	51,982	29,346
Receipts:			
Local Alcoholic Liquor Tax	11,496	12,364	12,092
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,496**	**12,364**	**12,092**
Resources Available:	**51,982**	**64,346**	**41,438**
Expenditures:			
Contractual	0	0	0
Commodities	0	15,000	15,000
Capital Outlay	0	20,000	20,000
Cash Reserve (2025 column)			6,438
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**35,000**	**41,438**
Unencumbered Cash Balance Dec 31	51,982	29,346	0
2023/2024/2025 Budget Authority Amount	43,888	55,815	41,438

Summary

Lindsborg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism Promotion**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	62,600	66,895	64,895
Receipts:			
Transient Guest Tax	29,998	23,000	23,000
Reimbursed Expenses	2,970	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,968**	**23,000**	**23,000**
Resources Available:	**95,568**	**89,895**	**87,895**
Expenditures:			
Contractual	14,163	20,000	22,000
Commodities	14,510	5,000	5,000
Cash Reserve (2025 column)			60,895
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,673**	**25,000**	**87,895**
Unencumbered Cash Balance Dec 31	66,895	64,895	0
2023/2024/2025 Budget Authority Amoun	73,600	81,731	87,895

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	456,863	452,831	465,694
Receipts:			
Sales	618,764	615,000	615,000
Penalties	5,091	5,000	5,000
Reimbursed Expenses	2,610	1,500	1,500
Interest on Idle Funds			
Miscellaneous	483		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**626,948**	**621,500**	**621,500**
Resources Available:	**1,083,811**	**1,074,331**	**1,087,194**
Expenditures:			
Personnel	223,176	254,000	285,000
Contractual	54,352	60,000	100,000
Commodities	34,352	25,000	25,000
Capital Outlay	0	0	100,000
Debt Service--Principal	185,000	190,000	200,000
Debt Service--Interest	34,100	30,400	26,600
Transfer to Equipment Reserve	0	0	14,000
Transfer To Depreciation Reserve	100,000	49,237	100,000
Cash Reserve (2025 column)			236,594
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**630,980**	**608,637**	**1,087,194**
Unencumbered Cash Balance Dec 31	452,831	465,694	0
2023/2024/2025 Budget Authority Amoun	899,650	608,637	1,087,194

Summary

Lindsborg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	636,048	763,922	817,922
Receipts:			
Sales	670,484	600,000	625,000
Penalties	4,239	2,500	2,500
Reimbursed Expenses	1,764	500	500
Interest on Idle Funds			
Miscellaneous		20,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**676,487**	**623,000**	**628,000**
Resources Available:	**1,312,535**	**1,386,922**	**1,445,922**
Expenditures:			
Personnel	294,079	303,000	342,000
Contractual	93,481	106,000	106,000
Commodities	72,778	10,000	100,000
Capital Outlay	38,275	100,000	60,000
Transfer to Equipment Reserve	0	0	14,000
Transfer To Depreciation Reserve	50,000	50,000	50,000
Cash Reserve (2025 column)			773,922
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**548,613**	**569,000**	**1,445,922**
Unencumbered Cash Balance Dec 31	763,922	817,922	0
2023/2024/2025 Budget Authority Amount	843,484	569,000	1,445,922

Adopted Budget

Refuse Collection	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	210,587	221,200	171,775
Receipts:			
Collections	330,218	315,000	325,000
Penalties	2,936	1,575	1,575
Interest on Idle Funds			
Miscellaneous	95	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**333,249**	**316,575**	**326,575**
Resources Available:	**543,836**	**537,775**	**498,350**
Expenditures:			
Contractual	249,425	280,000	294,000
Commodities	2,211	15,000	15,000
Capital Outlay	0	0	0
Transfer To General Fund	63,000	63,000	63,000
Transfer To Depreciation Reserve	8,000	8,000	8,000
Cash Reserve (2025 column)			118,350
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**322,636**	**366,000**	**498,350**
Unencumbered Cash Balance Dec 31	221,200	171,775	0
2023/2024/2025 Budget Authority Amount	515,864	457,376	498,350

Summary

Lindsborg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	739,400	658,730	489,905
Receipts:			
Collections	237,087	235,000	240,000
Penalties	1,143	1,175	1,175
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**238,230**	**236,175**	**241,175**
Resources Available:	**977,630**	**894,905**	**731,080**
Expenditures:			
Contractual	51,941	35,000	35,000
Commodities	8,435	15,000	15,000
Capital Outlay	203,524	300,000	300,000
Transfer To General Fund	55,000	55,000	55,000
Cash Reserve (2025 column)			326,080
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**318,900**	**405,000**	**731,080**
Unencumbered Cash Balance Dec 31	658,730	489,905	0
2023/2024/2025 Budget Authority Amoun	943,131	777,324	731,080

Lindsborg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,073,707	2,619,071	1,626,421
Receipts:			
Sales	3,805,477	3,250,000	3,250,000
Penalties	24,520	20,000	20,000
Sales Tax	114,465	110,000	110,000
Reimbursed Expenses	3,350	2,000	2,000
Interest on Idle Funds			
Miscellaneous	62,849	35,000	35,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,010,661**	**3,417,000**	**3,417,000**
Resources Available:	**6,084,368**	**6,036,071**	**5,043,421**
Expenditures:			
Production - Purchased Power	1,678,291	2,300,000	2,300,000
Distribution			
Personnel	509,208	611,500	678,000
Contractual	77,047	80,000	80,000
Commodities	91,213	100,000	100,000
Capital Outlay	193,867	304,500	30,000
Total	871,335	1,096,000	888,000
General Administration			
Personnel	261,760	282,000	294,000
Contractual	36,881	80,000	80,000
Commodities	1,797	75,000	75,000
Capital Outlay	0	10,000	0
Total	300,438	447,000	449,000
Non-Operating			
Postage	5,570	7,500	7,500
Sales Tax	135,885	150,000	150,000
Interest & Fees	45,034	35,000	35,000
Debt Service--Principal	110,000	120,000	0
Debt Service--Interest	11,788	6,150	0
Transfer To Depreciation Reserve	100,000	100,000	100,000
Transfer To Energy Effeciency Reserve	27,500	28,000	28,000
Transfer To Industrial Development Fun	20,000	20,000	20,000
Transfer To Economic Development Fur	100,000	100,000	100,000
Transfer To Equipment Reserve	59,456		25,500
Total	615,233	566,650	466,000
Cash Reserve (2025 column)			940,421
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,465,297**	**4,409,650**	**5,043,421**
Unencumbered Cash Balance Dec 31	2,619,071	1,626,421	0
2023/2024/2025 Budget Authority Amoun	4,287,818	4,422,878	5,043,421

Summary

Lindsborg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		**Spec. Sewer Reserve**		**Electric Reserve**		**Energy Efficiency Res**		**Refuse Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	117,412	Cash Balance Jan 1	1,163,250	Cash Balance Jan 1	1,853,671	Cash Balance Jan 1	207,438	Cash Balance Jan 1	60,001	3,401,772
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3,648	Transfer In	100,000	Transfer In	100,000	Transfer In	27,500	Transfer In	8,000	
Total Receipts	3,648	Total Receipts	100000	Total Receipts	100000	Total Receipts	27500	Total Receipts	8000	239,148
Resources Available:	121,060	Resources Available:	1,263,250	Resources Available:	1,953,671	Resources Available:	234,938	Resources Available:	68,001	3,640,920
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Capital Outlay	114,553			Capital Outlay	67	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	114,553	Total Expenditures	0	Total Expenditures	67	114,620
Cash Balance Dec 31	121,060	Cash Balance Dec 31	1,263,250	Cash Balance Dec 31	1,839,118	Cash Balance Dec 31	234,938	Cash Balance Dec 31	67,934	**3,526,300**
										3,526,300

**Note: These two block figures should agree.

Summary

Lindsborg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Equipment Reserve**		**Cap. Impro. Reserve**		**ARPA**		**Economic Development**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,361,682	Cash Balance Jan 1	212,997	Cash Balance Jan 1	22,057	Cash Balance Jan 1	251,042	Cash Balance Jan 1	0	1,847,778
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	50,000	Transfer In	71,842					Transfer In	100,000	
Total Receipts	50,000	Total Receipts	71842	Total Receipts	0	Total Receipts	0	Total Receipts	100000	221,842
Resources Available:	1,411,682	Resources Available:	284,839	Resources Available:	22,057	Resources Available:	251,042	Resources Available:	100,000	2,069,620
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	419	Lease Payments	61,029	Capital Outlay	10,951	Capital Outlay	323,062			
		Capital Outlay	12,142							
Total Expenditures	419	Total Expenditures	73,171	Total Expenditures	10,951	Total Expenditures	323,062	Total Expenditures	0	407,603
Cash Balance Dec 31	1,411,263	Cash Balance Dec 31	211,668	Cash Balance Dec 31	11,106	Cash Balance Dec 31	-72,020	Cash Balance Dec 31	100,000	**1,662,017**
							See Tab B			**1,662,017**

** Note: These two block figures should agree.

Summary

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Lindsborg

will meet on September 16th, 2024 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,808,064	34.438	3,378,503	31.651	3,698,180	862,440	26.583
Debt Service	375,610	5.898	373,200	5.710	401,525	163,114	5.028
Library	96,397	3.050	133,500	4.122	134,500	129,422	3.989
Industrial	51,620	0.376	119,750	2.481	78,250	30,751	0.948
Recreation	308,529	4.218	393,900	3.699	472,150	147,114	4.535
Ambulance	448,049	7.931	622,752	8.984	630,503	408,552	12.593
Special Streets	13,661		90,000		477,510		
Spec. Pks/Recreation	0		35,000		41,438		
Tourism Promotion	28,673		25,000		87,895		
Sewer	630,980		608,637		1,087,194		
Water	548,613		569,000		1,445,922		
Refuse Collection	322,636		366,000		498,350		
Stormwater Utility	318,900		405,000		731,080		
Electric	3,465,297		4,409,650		5,043,421		
Non-Budgeted Funds-A	114,620						
Non-Budgeted Funds-B	407,603						
Totals	10,939,252	55.911	11,529,892	56.647	14,827,918	1,741,393	53.676
						*Revenue Neutral Rate***	*53.676*
Less: Transfers	620,500		573,500		760,150		
Net Expenditure	10,318,752		10,956,392		14,067,768		
Total Tax Levied	1,689,329		1,689,329		xxxxxxxxxxxxxxxxx		
Assessed Valuation	28,566,518		30,720,467		32,442,754		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	5,719,932	5,250,015	4,774,613
Revenue Bonds	335,000	230,000	120,000
Other	352,395	0	0
Lease Purchase Principal	0	0	0
Total	6,407,327	5,480,015	4,894,613

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren

Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS, McPHERSON COUNTY, ss:
Frank Mercer, being first duly sworn,
Deposes and says: That He is General
Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of September, 2024, with subsequent publications being made on the following dates:

....., 20..... ....., 20.....
....., 20..... ....., 20.....
....., 20..... ....., 20.....

See attached

.....

Subscribed and sworn to before me this 6th day of September, 2024

.....Notary Public

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-2026

Printer's fee $291.80
Additional copies $.....

Public Notice **Public Notice** **Public Notice** **Public Notice**

(First Published on the City of Lindsborg's website on September 3rd, 2024)
(Published in the Lindsborg News-Record September 5, 2024-1t)

The governing body of

Lindsborg State of Kansas

2025

will meet on September 16th, 2024 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,808,064	34.438	3,378,503	31.651	3,693,180	857,190	26.422
Debt Service	375,610	5.898	373,200	5.710	401,525	163,114	5.028
Library	96,397	3.950	133,500	4.122	134,500	129,422	3.989
Industrial	51,620	0.376	119,750	2.481	78,250	30,751	0.948
Recreation	308,529	4.218	393,900	3.699	477,150	152,364	4.696
Ambulance	448,049	7.931	622,752	8.984	630,503	408,552	12.593
Special Streets	13,661		90,000		477,510		
Spec. Pks/Recreation	0		35,000		41,438		
Tourism Promotion	28,673		25,000		87,895		
Sewer	630,980		608,637		1,087,194		
Water	548,613		569,000		1,445,922		
Refuse Collection	322,636		366,000		498,350		
Stormwater Utility	318,900		405,000		731,080		
Electric	3,465,297		4,409,650		5,043,421		
Non-Budgeted Funds-A	114,620						
Non-Budgeted Funds-B	407,603						
Totals	10,939,252	55.911	11,529,892	56.647	14,827,918	1,741,393	53.676
						*Revenue Neutral Rate**	53.676
Less: Transfers	620,500		573,500		760,150		
Net Expenditure	10,318,752		10,956,392		14,067,768		
Total Tax Levied	1,689,329		1,689,329		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1597,211		1,740,222		32,442,754		
	28,566,518		30,720,467				

32,463,767

1,665,652.77

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	5,719,932	5,250,015	4,774,613
Revenue Bonds	335,000	230,000	120,000
Other	352,395	0	0
Lease Purchase Principal	0	0	0
Total	6,407,327	5,480,015	4,894,613

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Roxie Sjogren
Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS, McPHERSON COUNTY, ss:
Frank Mercer, being first duly sworn, Deposes and says: That he is General Manager of

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a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

see attached

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2024, with subsequent publications being made on the following dates:

....., 20..... ....., 20.....
....., 20..... ....., 20.....
....., 20..... ....., 20.....

.....

Subscribed and sworn to before me this 1st day of August, 2024

.....Notary Public

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires 1-23-26

Printer's fee $ 231.00
Additional copies $.....

RECEIVED
AUG 05 2024

Public Notice Public Notice Public Notice Public Notice Public Notice

CITY OF LINDSBORG, KANSAS
FINANCIAL STATEMENT
FOR QUARTER ENDING JUNE 30TH, 2024

(First Published on the City of Lindsborg's website on July 19. 2024)
(Published in the Lindsborg News-Record July 25, 2024-1t).

	Beginning Balances	Receipts	Disbursements	Ending Balances	Payables Encumbrances	Unencumbered Cash
General	$ 2,007,999.81	$ 940,736.96	$ 1,076,254.82	$ 1,872,481.95	$ 209,557.48	$ 1,662,924.47
Petty Cash	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
Special Law Enfr. Trust Fund	2,142.26	0.00	0.00	2,142.26	0.00	2,142.26
Stockholm RHID	0.00	20,021.87	0.00	20,021.87	0.00	20,021.87
Library	4,100.33	46,653.04	4,100.33	46,653.04	0.00	46,653.04
Industrial Development	65,462.84	26,545.24	10,267.53	81,740.55	0.00	81,740.55
Recreation	59,243.71	57,933.47	45,584.89	71,592.29	0.00	71,592.29
Municipal Golf Course	154,855.89	88,100.75	64,378.95	178,577.69	7,255.20	171,322.49
Special Parks & Recreation	46,491.06	0.00	0.00	46,491.06	0.00	46,491.06
Health Insurance Trust Fund	157,188.16	147,855.61	150,197.61	154,846.16	0.00	154,846.16
Sewer	467,620.46	157,079.40	104,577.35	520,122.51	56,208.00	463,914.51
Ambulance	246,497.76	113,495.44	246,731.20	113,262.00	0.00	113,262.00
Special Streets	304,212.74	24,091.76	21,729.20	306,575.30	0.00	306,575.30
Tourism Promotion	72,893.25	19,701.12	15,261.84	77,132.53	0.00	77,132.53
Capital Projects	122,201.46	1,228.11	0.00	123,429.57	0.00	123,429.57
Bond and Interest	164,832.74	138,844.38	0.00	303,677.12	0.00	303,677.12
Electric	2,704,217.52	833,259.95	937,996.95	2,599,480.52	30,022.20	2,569,458.32
Reserve Funds	4,352,755.58	0.00	89,813.59	4,262,941.99	190,481.51	4,072,460.48
Solid Waste Collection	199,765.62	84,862.43	78,112.57	206,515.48	0.00	206,515.48
Storm Water Utility	684,066.27	58,929.87	16,217.01	726,779.13	2,650.00	724,129.13
Water	619,210.46	147,489.75	174,931.62	591,768.59	2,650.00	589,118.59
Totals	$ 12,436,557.92	$ 2,906,829.15	$ 3,036,155.46	$ 12,307,231.61	$ 498,824.39	$ 11,808,407.22

Outstanding Debt:	
General Obligation Bonds	4,774,613.00
Revenue Bonds	120,000.00

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LINDSBORG HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: 55.000

General: 28.514

Employee Benefits: _____

Employee Benefits Safety: _____

Capital Outlay: _____

Industrial Development: 1.190

Library: 3.989

Library Benefits: _____

Municipal Equipment Reserve: _____

Bond & Interest: 5.028

Ambulance/Fire Equipment: 12.592

Recreation: 3.687

Street: _____

Our proposed ad valorem tax (dollar amount) is $1,784,363

The date of our hearing is: 09/16/2024

The time of our hearing is: 6:00pm

The location of our hearing is: City Hall 101 S Main St Lindsborg, KS 67456

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal)

SEAL OF THE CITY OF LINDSBORG ORGANIZED JULY 8, 1879 KANSAS

Roxie Gibson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Lindsborg **, HEREBY NOTIFIES THE** McPherson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 55.000. The date of our hearing is Sept. 16, 2024 at 6:00 AM/(PM) and will be held at City Hall in Lindsborg, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal)

SEAL OF THE CITY OF LINDSBORG ORGANIZED JULY 8, 1879 KANSAS

Roxie Sjogren

Clerk or Officer of Governing Body

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