State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned officers of
Valley Center Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	2,645,874
Employee Benefit/Liability Ins	4	354,538
TOTAL		3,000,412
Budget Summary	5	

Date Received: 11/14/2021

County Clerk

Commission Members

Permanent Recreation Commission Address

Valley Center Recreation Commission
P.O. Box 414
Valley Center, KS 67147

Sponsoring USD/City Address

USD 262
143 S Meridian Ave
Valley Center, KS 67147

Provide point of contact:
Blake Peniston
POC phone number:
316-755-7345

Other County:	Harvey County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RECEIVED
SEP 14 2021
Sedgwick Co. Clerk

Valley Center Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	909,492	1,082,187	1,309,024
Receipts:			
Appropriation From USD 262	663,570	695,048	1,080,000
Programs	23,909	48,433	67,950
Golf Course	77,235	123,825	128,000
Pool	19,611	43,795	55,900
Miscellaneous	1,915	37,463	4,000
Does misc. exceeds 10%			
Interest on Idle Funds	7,800	517	1,000
Total Receipts	794,040	949,081	1,336,850
Resources Available	1,703,532	2,031,268	2,645,874
Expenditures:			
General Operation	227,774	283,524	304,700
Rental			
Maintenance	93,726	111,262	140,780
Programs	28,125	53,294	60,850
Golf Course	163,246	178,836	218,650
Pool	35,746	27,410	55,900
Capital Improvement	65,786	62,917	1,851,994
Miscellaneous	6,942	5,001	13,000
Does misc. exceeds 10%			
Total Expenditures	621,345	722,244	2,645,874
Unencumbered Cash Balance	1,082,187	1,309,024	0

Dollar amount to be raised by 7 mill: $ 7,560

CPA Summary

Valley Center Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **Employee Benefit/Liability Ins**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	46,978	91,109	164,538
Receipts: Appropriation From USD 262	149,500	176,110	190,000
General Fun Supplement			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	149,500	176,110	190,000
Resources Available	196,478	267,219	354,538
Expenditures: Employee Benefits/Liability Ins	105,369	102,681	354,538
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	105,369	102,681	354,538
Unencumbered Cash Balance	91,109	164,538	0

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Valley Center Recreation Commision

will meet on 9/13/2021 at 6:00 P.M. at 117 North Park Ave Valley Center, KS, 67147 for the purpose and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at Valley Center Rec Office and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Harvey County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	621,345	722,244	2,645,874
Employee Benefit/Liability Ins	105,369	102,681	354,538
Totals	726,714	824,925	3,000,412

Lease Purchases:	2018	2019	2020
July 1,	NONE	NONE	NONE

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*4.692*
Proposed Total Tax Levy Rate	7.00

Valley Center Recreation Commission
Recreation Commission Secretary

(Published In The Ark Valley News on Sept. 2, 2021.)

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Totals	726,714	824,925	3,000,412

Lease Purchases: July 1,	2018	2019	2020
	NONE	NONE	NONE

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 4.692

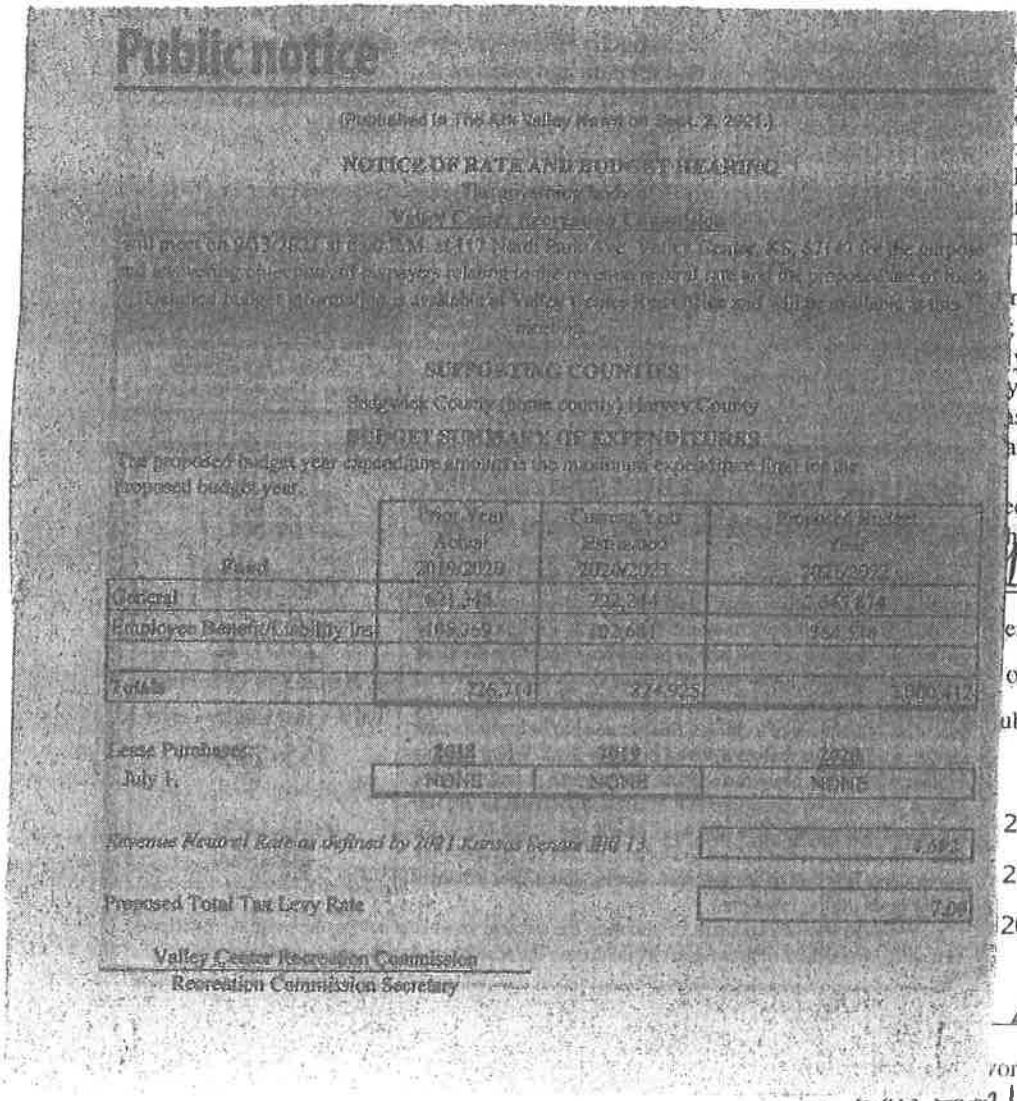
Proposed Total Tax Levy Rate 7.00

Valley Center Recreation Commission
Recreation Commission Secretary

RECEIVED
SEP 02 2021
Sedgwick Co. Clerk

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.



Public notice

(Published in The Ark Valley News on Sept. 2, 2021.)

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Employee Benefit/Liability Ins	105,369	102,681	964,538
Totals	726,714	874,925	1,000,412

Lease Purchases:	2018	2019	2020
July 1,	NONE	NONE	NONE

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13	4.6[illegible]
Proposed Total Tax Levy Rate	7.00

Valley Center Recreation Commission
Recreation Commission Secretary

being first duly sworn, deposes and
ublisher of The Ark Valley News,
ey Center Index, a weekly newspaper
e of Kansas, and published in and of
n in Sedgwick County Kansas, with a
lation on a yearly basis in Sedgwick
nd that said newspaper is not a trade,
nal publication.

r is a weekly published at least week-
; has been so published continuously
y in said county and state for a period
years prior to the first publication of
s been admitted at the post office of
aid County as second class matter.

ed notice is a true copy thereof and
he regular and entire issue of said
1 consecutive weeks, the
ereof being made as aforesaid on the
of September, 2021.
ublications being made on the

2021 _____, 2021
2021 _____, 2021
2021 _____, 2021

[signature]

worn to before me this 2nd day
of September, 2021.

[signature]
Notary Public

My commission expires _____

Additional copies $ _____

Printer's fee $ _____

Lisa K Strunk
NOTARY
PUBLIC
COMMISSION
EXPIRES
4/24/24
State of Kansas

RESOLUTION

REVENUE NEUTRAL RATE

A RESOLUTION OF THE VALLEY CENTER RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Valley Center Recreation Commission was calculated as 4.692 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Center Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Center Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY CENTER RECREATION COMMISSION;

The Valley Center Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 4.692 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 and SIGNED by the Governing Body.

Travis Bryant

Doug P.R.

Barry D. Hoger

Mark L. Dennett

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WHEREAS, the budget proposed by the Governing Body of the Valley Center Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Center Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY CENTER RECREATION COMMISSION;

The Valley Center Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 4.692 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and SIGNED by the Governing Body.

Travis Bryant

[illegible]

Jamie Anderson

Barry D. Hoger

Mark L. Dennett