State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Eden Valley Cemetery District #7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	34,921	5,952	.672
Debt Service	10-113				
Totals		xxxxxxxxx	34,921	5,952	.672
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

8,861,401
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate 0.672

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Rita Schilling

Governing Body

Attest: 7-19, 2023

Rina A. Weber
County Clerk

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

RECEIVED
JUL 19 2023

State of Kansas
Special District

Eden Valley Cemetery District #7
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,952	121	8	42	28	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,952	121	8	42	28	1

County Treas Motor Vehicle Estimate 121

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02033

RVT Factor 0.00134

16/20M Factor 0.00706

Comm Veh Facto 0.00470

Watercraft Facto 0.00017

Eden Valley Cemetery District #7
Stafford County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

State of Kansas
Special District

Eden Valley Cemetery District #7
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Eden Valley Cemetery District #7
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,611	35,314	28,769
Receipts:			
Ad Valorem Tax	5,884	5,952	xxxxxxxxxxxxxxxxx
Delinquent Tax	32	0	0
Motor Vehicle Tax	214	168	121
Recreational Vehicle Tax	13	9	8
16/20M Vehicle Tax	39	43	42
Commercial Vehicle Tax	47	31	28
Watercraft Tax	0	2	1
LAVTR	0	0	0
Sale of Equipment	1,200	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,429**	**6,205**	**200**
Resources Available:	**60,040**	**41,519**	**28,969**
Expenditures:			
Operations	617	3,500	3,500
Mowing	1,429	2,000	4,000
Stone Maintenance	0	2,500	2,500
Professional Services	1,406	2,500	2,500
Chemicals	0	250	250
Capital Outlay	21,274	1,000	21,171
Insurance	0	1,000	1,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**24,726**	**12,750**	**34,921**
Unencumbered Cash Balance Dec 31	35,314	28,769	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	41,518	41,264	34,921
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,921
		Tax Required	5,952
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,952

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Eden Valley Cemetery District #7
Stafford County
will meet on at at Schilling Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Schilling Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,726	0.989	12,750	0.745	34,921	5,952	0.672
Debt Service							
Totals	24,726	0.989	12,750	0.745	34,921	5,952	0.672
						*Revenue Neutral Rate***	*0.672*
Less: Transfers	0		0		0		
Net Expenditures	24,726		12,750		34,921		
Total Tax Levied	5,944		5,952		xxxxxxxxxxxxxxx		
Assessed Valuation	6,010,477		7,984,927		8,854,507		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rita Schilling
Treasurer

Page No. 6

Eden Valley Cemetery District #7

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 8,854,507

Valuation Factor: 8,854.507

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.