Rawlins County

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
Rawlins County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,588,602	1,229,555	11e.782
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	1,539,842	1,091,132	14.892
Special Bridge	68-1135	9	305,659	73,255	1.000
Noxious Weed	2-1318	9	69,310	43,346	0.592
Public Health	65-204	10	281,822	203,983	2.784
Services for Elderly	12-1680	10	36,519	36,628	0.500
Ambulance	19-262	11	465,401	354,146	4.834
County Building Fund	19-15,116	11	127,425	73,255	1.000
Home for Aged Maint.	19-2106	12	45,425	18,314	0.250
Employee Benefits	12-16,102	12	1,288,500	1,101,662	15.036
Transportation	12-1680	13	56,107	1,113	0.011e
		13			
Special Alcohol & Drug		14	6,116		
Solid Waste		14	215,656		
Health Capital Outlay		15	30,269		
Ambulance Equipment		15	88,802		
Special Parks & Recreation		16	6,515		
Emergency 911		16	5,677		
Rawlins County 911		17	322,309		
		17			
Non-Budgeted Funds:					
Page 1		18			
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Totals		xxxxxx	7,479,956	4,226,389	57.6816

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2	26	
Combined Rate and Budget Hearing	25	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		

Revenue Neutral Rate: 53.299

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 31st 2022
Rachel Finley
County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Governing Body

Rawlins County

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
			Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District No. 1	19-3610	21	60,500	56,988		
Fire District No. 2	19-3610	22	123,006	97,800		
Fire District No. 3	19-3610	23	63,395	34,139		
Fire Distric Special Equipment Funds		24				

Rawlins County

State of Kansas
County
2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,537,870	72,542	1,757	13,456	3,816	312
Bond & Interest						
Road & Bridge	630,870	29,758	721	5,520	1,565	128
Special Bridge	71,861	3,390	82	629	178	15
Noxious Weed	37,927	1,789	43	332	94	8
Public Health	161,318	7,609	184	1,411	400	33
Services for Elderly	35,931	1,695	41	314	89	7
Ambulance	302,736	14,280	346	2,649	751	62
County Building Fund	71,861	3,390	82	629	178	15
Home for Aged Maint.	2,659	125	3	23	7	1
Employee Benefits	1,052,793	49,661	1,203	9,211	2,612	214
Transportation						
TOTAL	3,905,826	184,239	4,462	34,174	9,690	795

County Treas Motor Vehicle Estimate 184,239

County Treas Recreational Vehicle Estimate 4,462

County Treas 16/20M Vehicle Estimate 34,174

County Treas Commercial Vehicle Tax Estimate 9,690

County Treas Watercraft Tax Estimate 795

Motor Vehicle Factor 0.04717

Recreational Vehicle Factor 0.00114

16/20M Vehicle Factor 0.00875

Commercial Vehicle Factor 0.00248

Watercraft Factor 0.00020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Motor Vehicle Operating	General Fund	32,699	7,000	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	-	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	283,000	200,000	200,000	K.S.A. 68-141g
Health	Health Capital Outlay	-	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	215	35,000	35,000	K.S.A. 12-110d
Oil & Gas Depletion Tr.	General Fund	-	-	550,000	K.S.A. 19-271
General Fund	Appriaser Equipment	4,000	-	-	K.S.A. 19-119
General Fund	Election Equipment	35,000	-	-	K.S.A. 19-119
Solid Waste	Capital Improvement	-	35,000	35,000	K.S.A. 19-120
	Total	354914	277,000	827,000	
	Adjustments*		7,000	557,000	
	Adjusted Totals	354914	270,000	270,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Rawlins County

State of Kansas
County
2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Caterpillar D6T dozer	4/30/2020	60	3.00	209,947	170,403	45,843	45,843
Caterpillar 140-13 motor grader	3/22/2022	60	3.99	258,221	-	55,762	55,762
Caterpillar 140-13 motor grader	4/26/2022	60	3.99	265,865	-	57,413	57,413
				Totals	**170,403**	**159,018**	**159,018**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	531,169	412,832	428,558
Receipts:			
Ad Valorem Tax	1,086,375	1,507,113	xxxxxxxxxxxxxxxxx
Delinquent Tax	20,480	4,500	4,500
Interest and charges on delinquent taxes	26,706	10,000	10,000
Motor Vehicle Tax	56,719	47,730	72,542
Recreational Vehicle Tax	1,268	1,060	1,757
16/20M Vehicle Tax	10,628	9,188	13,456
Commercial Vehicle Tax	-	2,192	3,816
Watercraft Tax	-	177	312
Gross Earnings (Intangible) Tax	16,981	-	-
Local Sales Tax	285,943	240,000	240,000
Mineral Production Tax	11,558	3,600	3,600
Local Alcoholic Liquor	1,845	-	-
Neighborhood Revitalization	(31,992)	(45,830)	(58,685)
Licenses. Permits, and Fees:			
Officer's fees	51,879	30,000	30,000
Cereal malt beverage & Club licenses	50	100	100
Transfer from Motor Vehicle Operating Fund	32,699	7,000	7,000
Antique motor vehicle registration fees	-	600	600
District Court fees and reimbursements	2,234	2,000	2,000
Diversion fees	350	500	500
Revitalization application fees	850	500	500
Use of Money and Property:			
Interest on idle funds	9,057	50,000	20,000
Other:			
Dispatcher reimbursement	33,000	33,000	33,000
Prisoner board	1,094	-	-
Emergency Management	3,351	3,600	3,600
Reimbursements	1,050	2,000	2,000
Oil & Gas Depletion Reserve Trust	-	-	550,000
Recycle materials sold	6,353	14,000	14,000
Miscellaneous	497	1,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,628,975**	**1,924,030**	**954,598**
Resources Available:	**2,160,144**	**2,336,862**	**1,383,156**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,160,144	2,336,862	1,383,156
Expenditures:			
County Commission	43,522	47,489	46,882
County Clerk	97,854	106,000	111,782
County Treasurer	115,074	145,000	153,000
County Attorney/Counselor	53,140	63,100	63,100
Register of Deeds	50,235	57,700	59,800
Sheriff	249,693	273,900	299,855
Communications	188,413	218,240	239,513
Unified Court	42,361	34,600	52,300
Courthouse General	190,706	208,300	213,947
Appraiser's Cost	135,036	141,025	151,451
Election	57,701	59,000	64,826
Data Processing	78,630	54,000	66,000
Recycling	53,054	78,200	83,996
Emergency Management	26,906	29,600	32,000
Other Appropriations:	364,987	392,150	950,150
Subtotal	1,747,312	1,908,304	2,588,602
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,747,312**	**1,908,304**	**2,588,602**
Unencumbered Cash Balance Dec 31	412,832	428,558	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,044,828	2,138,504	2,588,602
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,588,602
		Tax Required	1,205,446
	Delinquent Comp Rate:	2.0%	24,109
		Amount of 2022 Ad Valorem Tax	1,229,555

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	38,955	41,989	41,382
Contractual	4,403	5,000	5,000
Commodities	164	500	500
Capital Outlay	-	-	-
Total	43,522	47,489	46,882
County Clerk			
Salaries	91,565	98,000	103,782
Contractual	3,048	5,000	5,000
Commodities	2,347	3,000	3,000
Capital Outlay	894	-	-
Total	97,854	106,000	111,782
County Treasurer			
Salaries	105,491	124,000	131,000
Contractual	3,683	8,000	8,000
Commodities	5,900	13,000	14,000
Capital Outlay	-	-	-
Total	115,074	145,000	153,000
County Attorney/Counselor			
Salaries	39,175	47,000	47,000
Contractual	13,845	15,800	15,800
Commodities	120	300	300
Capital Outlay	-	-	-
Total	53,140	63,100	63,100
Register of Deeds			
Salaries	48,684	52,000	54,000
Contractual	1,148	3,000	3,000
Commodities	403	2,700	2,800
Capital Outlay	-	-	-
Book repair	-	-	-
Total	50,235	57,700	59,800
Sheriff			
Salaries	167,570	188,400	217,855
Contractual	27,444	40,000	47,000
Commodities	31,371	35,000	35,000
Capital Outlay	23,308	10,500	-
Total	249,693	273,900	299,855
Communications			
Salaries	168,926	197,840	209,513
Contractual	9,130	15,000	20,000
Commodities	2,858	5,000	10,000
Capital Outlay	7,499	400	-
Total	188,413	218,240	239,513
Total - Page 6b	**797,931**	**911,429**	**973,932**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Unified Court			
Contractual	24,590	21,900	39,500
Commodities	1,779	2,900	2,500
Capital Outlay	6,388	600	-
District expenses	9,604	9,200	10,300
Total	42,361	34,600	52,300
Courthouse General			
Salaries	28,385	33,000	34,947
Contractual	144,664	165,000	165,000
Commodities	13,884	10,000	14,000
Capital Outlay	3,773	300	-
Other	-	-	
Total	190,706	208,300	213,947
Appraiser's Cost			
Salaries	109,773	114,000	120,726
Contractual	13,620	16,200	19,900
Commodities	3,185	4,825	4,825
Capital Outlay	4,458	6,000	6,000
Transfer to Appraiser Equipment Fund	4,000	-	
Total	135,036	141,025	151,451
Election			
Personal Services	11,896	14,000	14,826
Contractual	5,837	15,000	15,000
Commodities	571	5,000	5,000
Capital Outlay	4,397	25,000	30,000
Transfer to Election Equipment Fund	35,000	-	-
Total	57,701	59,000	64,826
Data Processing			
Salaries	-	-	-
Contractual	51,462	52,800	52,750
Commodities	1,105	1,200	1,250
Capital Outlay	26,063	-	12,000
Total	78,630	54,000	66,000
Recycling			
Salaries	36,865	45,000	63,655
Contractual	7,560	30,650	17,715
Commodities	3,459	2,550	2,626
Capital Outlay	5,170	-	-
Total	53,054	78,200	83,996
Emergency Management			
Salaries	4,800	4,800	4,800
Contractual	19,800	19,800	22,200
Commodities	2,306	5,000	5,000
Capital Outlay	-	-	
Total	26,906	29,600	32,000
Total - Page 6c	**584,394**	**604,725**	**664,520**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other Appropriations:			
Airport improvements	-	10,000	10,000
Airport Trust appropriation	-	5,000	5,000
Conservation	25,000	25,000	25,000
Economic Development - Local	40,000	-	30,000
Extension Council	89,300	119,300	89,300
Fair	35,000	35,000	35,000
Good Samaritan	-	-	-
Herndon Museum	2,000	2,000	3,000
Historical Records	18,100	18,100	20,000
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	44,006	48,000	51,000
Mental Health	14,182	17,000	17,000
DSNWK	57,750	57,750	57,750
Options	-	500	500
Public Safety Vehicles	39,149	40,000	40,000
Silver Haired Legislature	-	-	100
RC&D	500	500	500
Western Kansas Child Advocacy	-	2,000	4,000
Stabilization	-	-	-
Solid Waste - new cell	-	-	550,000
Transfer to Equipment Reserve Fund	-	-	-
Total	364,987	392,150	950,150
Total - Page 6d	364,987	392,150	950,150
Total - Page 6b	797,931	911,429	973,932
Total - Page 6c	584,394	604,725	664,520
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**1,747,312**	**1,908,304**	**2,588,602**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-		-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	581,121	732,268	179,615
Receipts:			
Ad Valorem Tax	1,072,163	618,253	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,901	50	50
Motor Vehicle Tax	48,600	47,106	29,758
Recreational Vehicle Tax	1,089	1,047	721
16/20M Vehicle Tax	10,206	9,068	5,520
Commercial Vehicle Tax	-	2,162	1,565
Watercraft Tax	-	175	128
Special City & County Highway	298,238	278,096	282,167
Intangible tax	118	1,000	120
Neighborhood Revitalization	(31,575)	(19,594)	(39,539)
Reimbursements	75,518	10,000	10,000
Miscellaneous	7,449	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,499,707**	**947,363**	**290,490**
Resources Available:	**2,080,828**	**1,679,631**	**470,105**
Resources Available:	2,080,828	1,679,631	470,105
Expenditures:			
Personal services	579,008	675,016	714,842
Contractual services	114,693	100,000	100,000
Commodities	367,845	400,000	400,000
Capital outlay	4,014	25,000	25,000
Resurfacing project	-	100,000	100,000
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	283,000	200,000	200,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,348,560**	**1,500,016**	**1,539,842**
Unencumbered Cash Balance Dec 31	732,268	179,615	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,480,400	1,530,016	1,539,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,539,842
		Tax Required	1,069,737
	Delinquent Comp Rate:	2.0%	21,395
		Amount of 2022 Ad Valorem Tax	1,091,132

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	297,781	572,665	231,812
Receipts:			
Ad Valorem Tax	71,584	70,424	x x x x x x x x x
Delinquent Tax	1,239	250	250
Motor Vehicle Tax	3,456	3,145	3,390
Recreational Vehicle Tax	77	70	82
16/20 M Vehicle Tax	636	605	629
Commercial Vehicle Tax	-	144	178
Watercraft Tax	-	12	15
Neighborhood Revitalization	(2,108)	(1,771)	(2,516)
Reimbursements	200,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**274,884**	**72,879**	**2,028**
Resources Available:	**572,665**	**645,544**	**233,840**
Expenditures:			
Bridge Construction	-	413,732	305,659
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**413,732**	**305,659**
Unencumbered Cash Balance Dec 31	572,665	231,812	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	575,594	413,732	305,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	305,659
		Tax Required	71,819
	Delinquent Comp Rate:	2.0%	1,436
		Amount of 2022 Ad Valorem Tax	73,255

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,570	54,532	25,835
Receipts:			
Ad Valorem Tax	46,814	37,168	xxxxxxxxxxxxxxxxx
Delinquent Tax	651	200	200
Motor Vehicle Tax	1,646	2,055	1,789
Recreational Vehicle Tax	36	46	43
16/20 M Vehicle Tax	144	396	332
Commercial Vehicle Tax	-	94	94
Watercraft Tax	-	8	8
Neighborhood Revitalization	(1,379)	(944)	(1,487)
Reimbursements	7,913	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,825**	**39,023**	**979**
Resources Available:	**103,395**	**93,555**	**26,814**
Expenditures:			
Personal services	17,527	18,720	18,840
Contractual services	1,082	5,000	5,150
Commodities	30,254	44,000	45,320
Capital outlay	-	-	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**48,863**	**67,720**	**69,310**
Unencumbered Cash Balance Dec 31	54,532	25,835	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	66,150	67,720	69,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,310
		Tax Required	42,496
	Delinquent Comp Rate:	2.0%	850
		Amount of 2022 Ad Valorem Tax	43,346

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	94	(3,049)	-
Receipts:			
Ad Valorem Tax	152,044	158,092	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,734	-	250
Motor Vehicle Tax	7,425	6,679	7,609
Recreational Vehicle Tax	166	148	184
16/20 M Vehicle Tax	1,549	1,286	1,411
Commercial Vehicle Tax	-	307	400
Watercraft Tax	-	25	33
Neighborhood Revitalization	(4,478)	(5,523)	(8,048)
Grants and reimbursements	124,832	76,875	80,000
Health Equity - Healthy Communities Initiativ	-	33,200	-
Transfer from Health Capital Outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**284,272**	**271,089**	**81,839**
Resources Available:	**284,366**	**268,040**	**81,839**
Expenditures:			
Personal services	198,608	202,040	203,540
Contractual services	14,037	33,000	35,019
Commodities	23,422	23,000	33,263
Capital outlay	33,168	10,000	10,000
Health education - program expenditures	-	-	-
COVID-19/SPARKS - program expenditures	18,180	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**287,415**	**268,040**	**281,822**
Unencumbered Cash Balance Dec 31	(3,049)	-	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	264,303	268,040	281,822
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	281,822
See Tab B		Tax Required	199,983
	Delinquent Comp Rate:	2.0%	4,000
		Amount of 2022 Ad Valorem Tax	203,983

Adopted Budget

Services for Elderly	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,863	932	905
Receipts:			
Ad Valorem Tax	35,792	35,212	xxxxxxxxxxxxxxxxx
Delinquent Tax	619	100	100
Motor Vehicle Tax	1,728	1,572	1,695
Recreational Vehicle Tax	39	35	41
16/20 M Vehicle Tax	318	303	314
Commercial Vehicle Tax	-	72	89
Watercraft Tax	-	6	7
Neighborhood Revitalization	(1,054)	(886)	(2,542)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,442**	**36,414**	**(296)**
Resources Available:	**39,305**	**37,346**	**609**
Expenditures:			
Appropriations	34,373	32,441	32,519
Agency for Aging	4,000	4,000	4,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,373**	**36,441**	**36,519**
Unencumbered Cash Balance Dec 31	932	905	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	38,373	36,441	36,519
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,519
		Tax Required	35,910
	Delinquent Comp Rate:	2.0%	718
		Amount of 2022 Ad Valorem Tax	36,628

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,749	73,339	22,061
Receipts:			
Ad Valorem Tax	294,557	296,681	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,757	200	200
Motor Vehicle Tax	12,362	12,941	14,280
Recreational Vehicle Tax	277	288	346
16/20 M Vehicle Tax	2,850	2,491	2,649
Commercial Vehicle Tax	-	594	751
Watercraft Tax	-	48	62
Neighborhood Revitalization	(8,675)	(7,483)	(12,150)
Collections	92,977	90,000	90,000
Other reimbursements	1,185	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**400,290**	**395,760**	**96,138**
Resources Available:	**456,039**	**469,099**	**118,199**
Expenditures:			
Personal services	306,966	323,538	335,401
Contractual services	29,642	40,000	43,000
Commodities	16,620	18,500	22,000
Capital outlay	29,257	30,000	30,000
Training and education	-	-	-
Transfer to Ambulance Equipment Fund	215	35,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**382,700**	**447,038**	**465,401**
Unencumbered Cash Balance Dec 31	73,339	22,061	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	391,500	447,038	465,401
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	465,401
		Tax Required	347,202
	Delinquent Comp Rate:	2.0%	6,944
		Amount of 2022 Ad Valorem Tax	354,146

Adopted Budget **County Building Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	83,408	80,699	53,578
Receipts:			
Ad Valorem Tax	71,585	70,424	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,240	250	250
Motor Vehicle Tax	3,456	3,145	3,390
Recreational Vehicle Tax	77	70	82
16/20 M Vehicle Tax	636	605	629
Commercial Vehicle Tax	-	144	178
Watercraft Tax	-	12	15
Neighborhood Revitalization	(2,108)	(1,771)	(2,516)
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,886**	**72,879**	**2,028**
Resources Available:	**158,294**	**153,578**	**55,606**
Expenditures:			
Capital outlay and improvements	77,595	100,000	127,425
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,595**	**100,000**	**127,425**
Unencumbered Cash Balance Dec 31	80,699	53,578	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	233,687	189,359	127,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,425
		Tax Required	71,819
	Delinquent Comp Rate:	2.0%	1,436
		Amount of 2022 Ad Valorem Tax	73,255

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for Aged Maint.**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,645	55,098	27,890
Receipts:			
Ad Valorem Tax	2,792	2,606	xxxxxxxxxxxxxxxxx
Delinquent Tax	53	100	50
Motor Vehicle Tax	104	120	125
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	-	23	23
Commercial Vehicle Tax	-	6	7
Watercraft Tax	-	-	1
Neighborhood Revitalization	(82)	(66)	(629)
Reimbursements	500	-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,369**	**2,792**	**(420)**
Resources Available:	**70,014**	**57,890**	**27,470**
Expenditures:			
Contractual	14,916	30,000	45,425
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,916**	**30,000**	**45,425**
Unencumbered Cash Balance Dec 31	55,098	27,890	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	61,066	55,324	45,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,425
		Tax Required	17,955
	Delinquent Comp Rate:	2.0%	359
		Amount of 2022 Ad Valorem Tax	18,314

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	246,849	285,350	184,717
Receipts:			
Ad Valorem Tax	1,019,981	1,031,737	xxxxxxxxxxxxxxxxx
Delinquent Tax	18,134	4,050	4,000
Motor Vehicle Tax	47,119	44,815	49,661
Recreational Vehicle Tax	1,057	996	1,203
16/20 M Vehicle Tax	10,394	8,627	9,211
Commercial Vehicle Tax	-	2,057	2,612
Watercraft Tax	-	166	214
Neighborhood Revitalization	(30,038)	(26,443)	(43,179)
Reimbursements	24,735	15,000	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,091,382**	**1,081,005**	**23,722**
Resources Available:	**1,338,231**	**1,366,355**	**208,439**
Expenditures:			
Health Insurance	708,705	750,000	825,000
Social Security	154,360	165,000	176,000
KPERS	177,509	210,000	218,000
Workers' Compensation	2,998	42,138	55,000
Other Insurance	6,705	12,000	12,000
Unemployment tax	2,604	2,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,052,881**	**1,181,638**	**1,288,500**
Unencumbered Cash Balance Dec 31	285,350	184,717	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,234,500	1,269,500	1,288,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,288,500
		Tax Required	1,080,061
	Delinquent Comp Rate:	2.0%	21,601
		Amount of 2022 Ad Valorem Tax	1,101,662

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Transportation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,839	46,747	29,134
Receipts:			
Ad Valorem Tax	14,172	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	216	-	-
Motor Vehicle Tax	559	622	
Recreational Vehicle Tax	12	14	
16/20 M Vehicle Tax	102	120	
Commercial Vehicle Tax	-	29	
Watercraft Tax	-	2	
Neighborhood Revitalization	(417)	-	(118)
Grants	45,062	30,000	24,000
Fares and reimbursements	3,538	3,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,244**	**34,287**	**25,882**
Resources Available:	**96,083**	**81,034**	**55,016**
Expenditures:			
Personal services	31,860	37,400	39,607
Contractual services	6,087	7,000	7,500
Commodities	6,109	5,000	6,000
Capital outlay	5,280	2,500	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**49,336**	**51,900**	**56,107**
Unencumbered Cash Balance Dec 31	46,747	29,134	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	45,785	51,900	56,107
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	56,107
		Tax Required	1,091
		Delinquent Comp Rate: 2.0%	22
		Amount of 2022 Ad Valorem Tax	1,113

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
		Delinquent Comp Rate: 2.0%	-
		Amount of 2022 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,587	5,116	3,116
Receipts:			
Private club liquor tax	3,529	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,529**	**3,000**	**3,000**
Resources Available:	**10,116**	**8,116**	**6,116**
Expenditures:			
Alcohol and drug abuse programs	5,000	5,000	6,116
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**5,000**	**6,116**
Unencumbered Cash Balance Dec 31	5,116	3,116	-
2021/2022/2023 Budget Authority Amount:	3,000	9,587	6,116

See Tab A

Adopted Budget

Solid Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	139,908	175,166	100,656
Receipts:			
Special assessments	116,748	110,000	110,000
User fees & other	3,684	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**120,432**	**115,000**	**115,000**
Resources Available:	**260,340**	**290,166**	**215,656**
Expenditures:			
Salaries	36,778	52,000	52,000
Contractual	37,775	45,500	46,865
Commodities	5,445	27,200	32,016
Capital outlay	2,065	25,035	45,000
Household hazardous waste	-	4,775	4,775
Tonnage fees	3,111	-	-
Transfer to Capital Improvement	-	35,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**85,174**	**189,510**	**215,656**
Unencumbered Cash Balance Dec 31	175,166	100,656	-
2021/2022/2023 Budget Authority Amount:	182,943	256,002	215,656

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,471	35,269	30,269
Receipts:			
Transfer from Health Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**49,471**	**35,269**	**30,269**
Expenditures:			
Capital outlay	14,202	5,000	30,269
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,202**	**5,000**	**30,269**
Unencumbered Cash Balance Dec 31	35,269	30,269	-
2021/2022/2023 Budget Authority Amount:	62,471	49,471	30,269

Adopted Budget

Ambulance Equipment	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,607	32,302	53,602
Receipts:			
Grants and donations	5,628	1,300	200
Insurance and other reimbursements	-	-	-
Transfer from Ambulance Fund	215	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,843**	**36,300**	**35,200**
Resources Available:	**53,450**	**68,602**	**88,802**
Expenditures:			
Capital outlay	21,148	15,000	88,802
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,148**	**15,000**	**88,802**
Unencumbered Cash Balance Dec 31	32,302	53,602	-
2021/2022/2023 Budget Authority Amount:	27,934	65,507	88,802

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,370	3,715	4,715
Receipts:			
Private Club Liquor tax	1,845	1,500	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,845**	**1,500**	**1,800**
Resources Available:	**4,215**	**5,215**	**6,515**
Expenditures:			
Parks and recreation	500	500	6,515
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**500**	**500**	**6,515**
Unencumbered Cash Balance Dec 31	3,715	4,715	-
2021/2022/2023 Budget Authority Amount:	5,063	4,870	6,515

Adopted Budget

Emergency 911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,752	5,757	5,667
Receipts:			
Interest	5	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5**	**10**	**10**
Resources Available:	**5,757**	**5,767**	**5,677**
Expenditures:			
Equipment and services	-	100	5,677
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**100**	**5,677**
Unencumbered Cash Balance Dec 31	5,757	5,667	-
2021/2022/2023 Budget Authority Amount:	5,839	5,762	5,677

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rawlins County 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	267,352	282,109	262,209
Receipts:			
User fees	59,569	60,000	60,000
Grants and reimbursements	-	-	-
Interest	215	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,784**	**60,100**	**60,100**
Resources Available:	**327,136**	**342,209**	**322,309**
Expenditures:			
Equipment and services	45,027	80,000	322,309
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,027**	**80,000**	**322,309**
Unencumbered Cash Balance Dec 31	282,109	262,209	-
2021/2022/2023 Budget Authority Amount:	265,672	327,552	322,309

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

	Special Road Improvement	Special Machinery	Motor Vehicle Operating	Equipment Reserve	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust
Beg. Bal. 1/1	53,652	465,036	31,735	422,598	57,625	6,959	5,778	38,152	930	3,322
Receipts										
Fees			34,126		6,284	1,571	1,571		204	885
Interest					46					
Forfeitures										
Grants				2,937				46,875		
Grant matching funds								3,153		
Appropriations								5,000		
Rent								24,497		
Miscellaneous										
Reimbursements	318							2,000		
Sale of surplus equipment										
Transfers from other funds		283,000								
Total receipts	318	283,000	34,126	2,937	6,330	1,571	1,571	81,525	204	885
Expenditures										
Personal Services			22,032							
Contractual services			1,194		2,048		128	45,072	102	885
Commodities			2,272					2,877		
Capital outlay		89,348		16,186			5,329			
Road improvements	2,646									
Other										
Transfers to other funds			32,699							
Total expenditures	2,646	89,348	58,197	16,186	2,048	-	5,457	47,949	102	885
Ending Bal. 12/31	51,324	658,688	7,664	409,349	61,907	8,530	1,892	71,728	1,032	3,322

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

	A.S.A.P.	Bioterrorism Grant	Community Health Fair	Concealed Weapon Fees	Sheriff's Registered Offender	VIN Inspections	Drug Enforcement Trust	Pending Drug Forfeiture Fund	Federal Drug Forfeiture Fund	Jail Relief
Beg. Bal. 1/1	3,017	(232)	2,955	5,460	2,871	8,642	33,824	600	5,153	-
Receipts										
Fees				293	260	7,660				
Interest										
Forfeitures							400			
Grants		9,378								
Grant matching funds										
Appropriations										
Rent										
Miscellaneous		1,449								
Reimbursements		5,193								
Prisoner board										26,025
Sale of surplus equipment										
Transfers from other funds										
Total receipts	-	16,020	-	293	260	7,660	400	-	-	26,025
Expenditures										
Personal Services										
Contractual services		10,012	1,250			2,000				
Commodities		5,246				500				
Capital outlay										
Road improvements										
Other										1,537
Transfers to other funds										
Total expenditures	-	15,258	1,250	-	-	2,500	-	-	-	1,537
Ending Bal. 12/31	3,017	530	1,705	5,753	3,131	13,802	34,224	600	5,153	24,488

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

	Election Equipment	Appraiser Equipment	Recycling Equipment	Sheriff Equipment	Diversion		ARPA Grant	CDBG Grant	SPARK Grant	EOC Enhancement Grant
Beg. Bal. 1/1	-	-	-	-	225		-	-	53,121	7,194
Receipts										
Fees					1,800					
Interest										
Forfeitures										
Grants							245,711	145,600		
Grant matching funds										
Appropriations										
Rent										
Miscellaneous										
Reimbursements			88,505							
Sale of surplus equipment				10,300						
Transfers from other funds	35,000	4,000	-	-	-	-	-	-	-	-
Total receipts	35,000	4,000	88,505	10,300	1,800	-	245,711	145,600	-	-
Expenditures										
Personal Services							20,176			
Contractual services									10,000	2,167
Commodities							442			
Capital outlay				925			34,024			922
Road improvements										
Other										
Reimbursement										
Direct Aid										
Recovery assistance							15,000	145,600	43,121	
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	925	-	-	69,642	145,600	53,121	3,089
Ending Bal. 12/31	35,000	4,000	88,505	9,375	2,025	-	176,069	-	-	4,105

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rawlins County

Special District Name: Fire District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	3,721	3,521	2,081
Ad Valorem Tax	25,131	56,964	xxxxxxxxxxxxxx
Delinquent Tax	208	16	-
Motor Vehicle Tax	565	871	1,913
Recreational Vehicle Tax	13	19	45
16/20M Vehicle Tax	363	187	363
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	3	7
Donations	5,558	-	-
Total Receipts	**31,838**	**58,060**	**2,328**
Resources Available:	**35,559**	**61,581**	**4,409**
Expenditures:			
Personal services	6,227	6,000	7,000
Contractual services	10,670	7,000	7,000
Commodities	5,458	7,000	7,000
Capital Outlay	9,683	15,000	15,000
Transfer to Special Equipment Fund	-	24,500	24,500
Cash Forward (2023 column)			
Total Expenditures	**32,038**	**59,500**	**60,500**
Unencumbered Cash Balance, Dec 31	3,521	2,081	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	60,500
		Tax Required	56,091
		Delinquency Computation % Rate 1.600%	897
		Amount of 2022 Ad Valorem Tax	56,988

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	56,964	1913	45	363	0	7
Total	56,964	1,913	45	363	0	7

County Treas MVT Estimate	1,913				
County Treas RVT Estimate		45			
County Treas 16/20M Estimate			363		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.03358				
RVT Factor		0.00079			
16/20M Factor			0.00637		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00012

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rawlins County

Special District Name: Fire District No. 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	7,286	28,845	21,583
Ad Valorem Tax	105,976	97,806	xxxxxxxxxxxxxx
Delinquent Tax	282	70	-
Motor Vehicle Tax	2,692	3,367	3,636
Recreational Vehicle Tax	56	81	93
16/20M Vehicle Tax	794	635	981
Commercial Vehicle Tax	-	273	436
Watercraft Tax	-	12	17
Total Receipts	**109,800**	**102,244**	**5,163**
Resources Available:	**117,086**	**131,089**	**26,746**
Expenditures:			
Personal services	30,720	10,000	23,500
Contractual services	22,360	12,000	12,000
Commodities	5,423	11,000	11,000
Capital Outlay	738	46,506	46,506
Capital lease payment	-	12,520	12,520
Transfer to Special Equipment Fund	29,000	17,480	17,480
Cash Forward (2023 column)			
Total Expenditures	**88,241**	**109,506**	**123,006**
Unencumbered Cash Balance, Dec 31	28,845	21,583	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	123,006
		Tax Required	96,260
		Delinquency Computation % Rate 1.600%	1,540
		Amount of 2022 Ad Valorem Tax	97,800

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	97,806	3636	93	981	436	17
Total	97,806	3,636	93	981	436	17

County Treas MVT Estimate	3,636				
County Treas RVT Estimate		93			
County Treas 16/20M Estimate			981		
County Treas Commercial Vehicle Tax Estimate				436	
County Treas Watercraft Tax Estimate					17

MVT Factor	0.03718				
RVT Factor		0.00095			
16/20M Factor			0.01003		
Commercial Vehicle Factor				0.00446	
Watercraft Factor					0.00017

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rawlins County

Special District Name: Fire District No. 3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	24,970	48,690	28,458
Ad Valorem Tax	51,750	37,803	xxxxxxxxxxxxxx
Delinquent Tax	990	-	
Motor Vehicle Tax	792	1,158	1,024
Recreational Vehicle Tax	16	25	23
16/20M Vehicle Tax	202	172	267
Commercial Vehicle Tax	-	-	18
Watercraft Tax	-	5	4
Miscellaneous	3,400		
Total Receipts	**57,150**	**39,163**	**1,336**
Resources Available:	**82,120**	**87,853**	**29,794**
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	6,509	4,000	6,000
Commodities	2,281	1,500	3,500
Capital Outlay	-	23,895	23,895
Transfer to Special Equipment Fund	24,000	28,500	28,500
Cash Forward (2023 column)			
Total Expenditures	**33,430**	**59,395**	**63,395**
Unencumbered Cash Balance, Dec 31	48,690	28,458	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	63,395
		Tax Required	33,601
		Delinquency Computation % Rate 1.600%	538
		Amount of 2022 Ad Valorem Tax	34,139

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	37,803	1024	23	267	18	4
Total	37,803	1,024	23	267	18	4

County Treas MVT Estimate	1,024
County Treas RVT Estimate	23
County Treas 16/20M Estimate	267
County Treas Commercial Vehicle Tax Estimate	18
County Treas Watercraft Tax Estimate	4

MVT Factor	0.02709
RVT Factor	0.00061
16/20M Factor	0.00706
Commercial Vehicle Factor	0.00048
Watercraft Factor	0.00011

Rawlins County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RFD No. 1 Spec. Equip		RFD No. 2 Spec. Equip		RFD No. 3 Spec. Equip						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,254	Cash Balance Jan 1	34,364	Cash Balance Jan 1	97,532	Cash Balance Jan 1		Cash Balance Jan 1		163,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	-	Reimbursements	4,625	Reimbursements	-					
Grants	20,000	Grants	-	Grants	-					
Donations	22,348	Donations	-	Donations	-					
Sale of surplus equip.	2,250	Sale of surplus equip.	6,252	Sale of surplus equip.	-					
Transfger - RFD General	-	Transfger - RFD General	29,000	Transfger - RFD General	24,000					
Total Receipts	44,598	Total Receipts	39,877	Total Receipts	24,000	Total Receipts	0	Total Receipts	0	108,475
Resources Available:	75,852	Resources Available:	74,241	Resources Available:	121,532	Resources Available:	0	Resources Available:	0	271,625
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	62,431	Capital outlay	19,430	Capital outlay	27,807					
Total Expenditures	62,431	Total Expenditures	19,430	Total Expenditures	27,807	Total Expenditures	0	Total Expenditures	0	109,668
Cash Balance Dec 31	13,421	Cash Balance Dec 31	54,811	Cash Balance Dec 31	93,725	Cash Balance Dec 31	0	Cash Balance Dec 31	0	161,957 **
										161,957 **

** Note: These two block figures should agree.

Rawlins County

State of Kansas
County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rawlins County
will meet on August 31, 2022 at 10:30 A.M. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,747,312	15.176	1,908,304	21.384	2,588,602	1,229,555	16.778
Bond & Interest							
Road & Bridge	1,348,560	14.978	1,500,016	8.772	1,539,842	1,091,132	14.889
Special Bridge		1.000	413,732	1.000	305,659	73,255	1.000
Noxious Weed	48,863	0.654	67,720	0.528	69,310	43,346	0.591
Public Health	287,415	2.124	268,040	2.244	281,822	203,983	2.783
Services for Elderly	38,373	0.500	36,441	0.500	36,519	36,628	0.500
Ambulance	382,700	4.115	447,038	4.210	465,401	354,146	4.832
County Building Fund	77,595	1.000	100,000	1.000	127,425	73,255	1.000
Home for Aged Maint.	14,916	0.039	30,000	0.037	45,425	18,314	0.250
Employee Benefits	1,052,881	14.249	1,181,638	14.639	1,288,500	1,101,662	15.033
Transportation	49,336	0.198	51,900		56,107	1,113	0.015
Special Alcohol & Drug	5,000		5,000		6,116		
Solid Waste	85,174		189,510		215,656		
Health Capital Outlay	14,202		5,000		30,269		
Ambulance Equipment	21,148		15,000		88,802		
Special Parks & Recreation	500		500		6,515		
Emergency 911			100		5,677		
Rawlins County 911	45,027		80,000		322,309		
Non-Budgeted Funds:							
Page 1	222,818						
Page 2	20,545						
Page 3	272,377						
Totals	5,734,742	54.033	6,299,939	54.314	7,479,956	4,226,389	57.671
						Revenue Neutral Rate **	*53.299*
Less: Transfers	354,914		270,000		270,000		
Net Expenditure	5,379,828		6,029,939		7,209,956		
Total Tax Levied	3,905,681		3,905,826		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,287,054		71,917,278		73,284,549		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	157,675	209,947	170,403
Total	157,675	209,947	170,403

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachel Finley
County Clerk

Rawlins County

2023

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District No. 1	32,038	1.580	59,500	3.458	60,500	56,988	16,969,881	3.358	3.358
Fire District No. 2	88,241	4.399	109,506	4.091	123,006	97,800	23,347,907	4.189	4.189
Fire District No. 3	33,430	2.180	59,395	1.628	63,395	34,139	21,827,835	1.564	1.567

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

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Clerk

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Rawlins County

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
Rawlins County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,340,520	1,710,095	
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	1,569,842	1,152,332	
Special Bridge	68-1135	9	305,659	73,255	
Noxious Weed	2-1318	9	69,310	43,346	
Public Health	65-204	10	281,822	234,583	
Services for Elderly	12-1680	10	73,256	74,100	
Ambulance	19-262	11	465,401	354,146	
County Building Fund	19-15,116	11	127,425	73,255	
Home for Aged Maint.	19-2106	12	45,425	18,314	
Employee Benefits	12-16,102	12	1,394,600	1,301,684	
Transportation	12-1680	13	58,500	3,554	
		13			
Special Alcohol & Drug		14	6,116		
Solid Waste		14	762,183		
Health Capital Outlay		15	30,269		
Ambulance Equipment		15	88,802		
Special Parks & Recreation		16	6,515		
Emergency 911		16	5,677		
Rawlins County 911		17	322,309		
		17			
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Page 3		20			
Totals		xxxxxx	7,953,631	5,038,664	
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2		26			
Combined Rate and Budget Hearing		25			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 53.299

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Governing Body

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State of Kansas
County Special District
2023

Rawlins County

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget			
			Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Fire District No. 1	19-3610	21	59,500	55,989		
Fire District No. 2	19-3610	22	109,506	84,155		
Fire District No. 3	19-3610	23	59,395	30,075		
Fire Distric Special Equipment Funds		24				

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Rawlins County

State of Kansas
County
2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,537,870	72,542	1,757	13,456	3,816	312
Bond & Interest						
Road & Bridge	630,870	29,758	721	5,520	1,565	128
Special Bridge	71,861	3,390	82	629	178	15
Noxious Weed	37,927	1,789	43	332	94	8
Public Health	161,318	7,609	184	1,411	400	33
Services for Elderly	35,931	1,695	41	314	89	7
Ambulance	302,736	14,280	346	2,649	751	62
County Building Fund	71,861	3,390	82	629	178	15
Home for Aged Maint.	2,659	125	3	23	7	1
Employee Benefits	1,052,793	49,661	1,203	9,211	2,612	214
Transportation						
TOTAL	3,905,826	184,239	4,462	34,174	9,690	795

County Treas Motor Vehicle Estimate 184,239

County Treas Recreational Vehicle Estimate 4,462

County Treas 16/20M Vehicle Estimate 34,174

County Treas Commercial Vehicle Tax Estimate 9,690

County Treas Watercraft Tax Estimate 795

Motor Vehicle Factor 0.04717

Recreational Vehicle Factor 0.00114

16/20M Vehicle Factor 0.00875

Commercial Vehicle Factor 0.00248

Watercraft Factor 0.00020

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Motor Vehicle Operating	General Fund	32,699	7,000	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	-	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	283,000	200,000	200,000	K.S.A. 68-141g
Health	Health Capital Outlay	-	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	215	35,000	35,000	K.S.A. 12-110d
Oil & Gas Depletion Tr.	General Fund	-	25,000	-	K.S.A. 19-271
General Fund	Appriaser Equipment	4,000	-	-	K.S.A. 19-119
General Fund	Election Equipment	35,000	-	-	K.S.A. 19-119
	Total	354914	267,000	242000	
	Adjustments*		32,000		
	Adjusted Totals	354914	235,000	242000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

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Rawlins County

State of Kansas
County
2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

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Rawlins County

State of Kansas
County
2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Caterpillar D6T dozer	4/30/2020	60	3.00	209,947	170,403	45,843	45,843
Caterpillar 140-13 motor grader	3/22/2022	60	3.99	258,221	-	55,762	55,762
Caterpillar 140-13 motor grader	4/26/2022	60	3.99	265,865	-	57,413	57,413
				Totals	**170,403**	**159,018**	**159,018**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Rawlins County

State of Kansas
County
2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	531,169	412,832	294,358
Receipts:			
Ad Valorem Tax	1,086,375	1,507,113	xxxxxxxxxxxxxxxxx
Delinquent Tax	20,480	4,500	4,500
Interest and charges on delinquent taxes	26,706	10,000	10,000
Motor Vehicle Tax	56,719	47,730	72,542
Recreational Vehicle Tax	1,268	1,060	1,757
16/20M Vehicle Tax	10,628	9,188	13,456
Commercial Vehicle Tax	-	2,192	3,816
Watercraft Tax	-	177	312
Gross Earnings (Intangible) Tax	16,981	-	-
Local Sales Tax	285,943	205,000	205,000
Mineral Production Tax	11,558	3,600	3,600
Local Alcoholic Liquor	1,845	-	-
Neighborhood Revitalization	(31,992)	(45,830)	(58,685)
Licenses. Permits, and Fees:			
Officer's fees	51,879	30,000	30,000
Cereal malt beverage & Club licenses	50	100	100
Transfer from Motor Vehicle Operating Fund	32,699	7,000	7,000
Antique motor vehicle registration fees	-	600	600
District Court fees and reimbursements	2,234	2,000	2,000
Diversion fees	350	500	500
Revitalization application fees	850	500	500
Use of Money and Property:			
Interest on idle funds	9,057	50,000	20,000
Other:			
Dispatcher reimbursement	33,000	33,000	33,000
Prisoner board	1,094	-	-
Emergency Management	3,351	3,600	3,600
Reimbursements	1,050	2,000	2,000
Oil & Gas Depletion Reserve Trust	-	25,000	-
Recycle materials sold	6,353	14,000	14,000
Miscellaneous	497	1,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,628,975**	**1,914,030**	**369,598**
Resources Available:	**2,160,144**	**2,326,862**	**663,956**

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,160,144	2,326,862	663,956
Expenditures:			
County Commission	43,522	47,489	46,882
County Clerk	97,854	109,000	118,000
County Treasurer	115,074	150,000	161,000
County Attorney/Counselor	53,140	64,600	64,600
Register of Deeds	50,235	57,900	60,050
Sheriff	249,693	293,400	329,855
Communications	188,413	227,840	270,745
Unified Court	42,361	40,000	58,300
Courthouse General	190,706	213,000	218,947
Appraiser's Cost	135,036	141,025	151,225
Election	57,701	59,000	65,000
Data Processing	78,630	54,000	66,000
Recycling	53,054	79,200	88,466
Emergency Management	26,906	29,600	32,000
Other Appropriations:	364,987	466,450	609,450
Subtotal	1,747,312	2,032,504	2,340,520
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,747,312**	**2,032,504**	**2,340,520**
Unencumbered Cash Balance Dec 31	412,832	294,358	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,044,828	2,138,504	2,340,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,340,520
		Tax Required	1,676,564
	Delinquent Comp Rate:	2.0%	33,531
		Amount of 2022 Ad Valorem Tax	1,710,095

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FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Salaries	38,955	41,989	41,382
Contractual	4,403	5,000	5,000
Commodities	164	500	500
Capital Outlay	-	-	-
Total	43,522	47,489	46,882
County Clerk			
Salaries	91,565	98,000	107,000
Contractual	3,048	5,000	5,000
Commodities	2,347	3,000	3,000
Capital Outlay	894	3,000	3,000
Total	97,854	109,000	118,000
County Treasurer			
Salaries	105,491	124,000	134,000
Contractual	3,683	8,000	8,000
Commodities	5,900	13,000	14,000
Capital Outlay	-	5,000	5,000
Total	115,074	150,000	161,000
County Attorney/Counselor			
Salaries	39,175	47,000	47,000
Contractual	13,845	15,800	15,800
Commodities	120	300	300
Capital Outlay	-	1,500	1,500
Total	53,140	64,600	64,600
Register of Deeds			
Salaries	48,684	52,000	54,000
Contractual	1,148	3,000	3,000
Commodities	403	2,700	2,800
Capital Outlay	-	200	250
Book repair	-	-	-
Total	50,235	57,900	60,050
Sheriff			
Salaries	167,570	188,400	217,855
Contractual	27,444	40,000	47,000
Commodities	31,371	35,000	35,000
Capital Outlay	23,308	30,000	30,000
Total	249,693	293,400	329,855
Communications			
Salaries	168,926	197,840	230,745
Contractual	9,130	15,000	20,000
Commodities	2,858	5,000	10,000
Capital Outlay	7,499	10,000	10,000
Total	188,413	227,840	270,745
Total - Page 6b	**797,931**	**950,229**	**1,051,132**

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Unified Court			
Contractual	24,590	21,900	39,500
Commodities	1,779	2,900	2,500
Capital Outlay	6,388	6,000	6,000
District expenses	9,604	9,200	10,300
Total	42,361	40,000	58,300
Courthouse General			
Salaries	28,385	33,000	34,947
Contractual	144,664	165,000	165,000
Commodities	13,884	10,000	14,000
Capital Outlay	3,773	5,000	5,000
Other	-	-	
Total	190,706	213,000	218,947
Appraiser's Cost			
Salaries	109,773	114,000	120,500
Contractual	13,620	16,200	19,900
Commodities	3,185	4,825	4,825
Capital Outlay	4,458	6,000	6,000
Transfer to Appraiser Equipment Fund	4,000	-	
Total	135,036	141,025	151,225
Election			
Personal Services	11,896	14,000	15,000
Contractual	5,837	15,000	15,000
Commodities	571	5,000	5,000
Capital Outlay	4,397	25,000	30,000
Transfer to Election Equipment Fund	35,000	-	-
Total	57,701	59,000	65,000
Data Processing			
Salaries	-	-	-
Contractual	51,462	52,800	52,750
Commodities	1,105	1,200	1,250
Capital Outlay	26,063	-	12,000
Total	78,630	54,000	66,000
Recycling			
Salaries	36,865	45,000	67,125
Contractual	7,560	30,650	17,715
Commodities	3,459	2,550	2,626
Capital Outlay	5,170	1,000	1,000
Total	53,054	79,200	88,466
Emergency Management			
Salaries	4,800	4,800	4,800
Contractual	19,800	19,800	22,200
Commodities	2,306	5,000	5,000
Capital Outlay	-	-	
Total	26,906	29,600	32,000
Total - Page 6c	**584,394**	**615,825**	**679,938**

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Rawlins County

State of Kansas
County
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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other Appropriations:			
Airport improvements	-	34,300	34,300
Airport Trust appropriation	-	5,000	5,000
Conservation	25,000	25,000	25,000
Economic Development - Local	40,000	-	30,000
Equipment Reserve	-	50,000	50,000
Extension Council	89,300	119,300	119,300
Fair	35,000	35,000	35,000
Good Samaritan	-	-	-
Herndon Museum	2,000	2,000	3,000
Historical Records	18,100	18,100	20,000
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	44,006	48,000	56,000
Mental Health	14,182	17,000	17,000
DSNWK	57,750	57,750	57,750
Options	-	500	500
Public Safety Vehicles	39,149	40,000	40,000
Silver Haired Legislature	-	-	100
RC&D	500	500	500
Western Kansas Child Advocacy	-	2,000	4,000
Stabilization	-	-	100,000
Other	-	-	-
Transfer to Equipment Reserve Fund	-	-	-
Total	364,987	466,450	609,450
Total - Page 6d	364,987	466,450	609,450
Total - Page 6b	797,931	950,229	1,051,132
Total - Page 6c	584,394	615,825	679,938
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**1,747,312**	**2,032,504**	**2,340,520**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Rawlins County

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-		-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2022 Ad Valorem Tax	-

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Rawlins County

State of Kansas
County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	581,121	732,268	149,615
Receipts:			
Ad Valorem Tax	1,072,163	618,253	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,901	50	50
Motor Vehicle Tax	48,600	47,106	29,758
Recreational Vehicle Tax	1,089	1,047	721
16/20M Vehicle Tax	10,206	9,068	5,520
Commercial Vehicle Tax	-	2,162	1,565
Watercraft Tax	-	175	128
Special City & County Highway	298,238	278,096	282,167
Intangible tax	118	1,000	120
Neighborhood Revitalization	(31,575)	(19,594)	(39,539)
Reimbursements	75,518	10,000	10,000
Miscellaneous	7,449	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,499,707**	**947,363**	**290,490**
Resources Available:	**2,080,828**	**1,679,631**	**440,105**
Resources Available:	2,080,828	1,679,631	440,105
Expenditures:			
Personal services	579,008	675,016	714,842
Contractual services	114,693	100,000	100,000
Commodities	367,845	400,000	400,000
Capital outlay	4,014	25,000	25,000
Resurfacing project	-	130,000	130,000
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	283,000	200,000	200,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,348,560**	**1,530,016**	**1,569,842**
Unencumbered Cash Balance Dec 31	732,268	149,615	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,480,400	1,530,016	1,569,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,569,842
		Tax Required	1,129,737
	Delinquent Comp Rate:	2.0%	22,595
		Amount of 2022 Ad Valorem Tax	1,152,332

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Rawlins County

State of Kansas
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	297,781	572,665	231,812
Receipts:			
Ad Valorem Tax	71,584	70,424	x x x x x x x x x
Delinquent Tax	1,239	250	250
Motor Vehicle Tax	3,456	3,145	3,390
Recreational Vehicle Tax	77	70	82
16/20 M Vehicle Tax	636	605	629
Commercial Vehicle Tax	-	144	178
Watercraft Tax	-	12	15
Neighborhood Revitalization	(2,108)	(1,771)	(2,516)
Reimbursements	200,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**274,884**	**72,879**	**2,028**
Resources Available:	**572,665**	**645,544**	**233,840**
Expenditures:			
Bridge Construction	-	413,732	305,659
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**413,732**	**305,659**
Unencumbered Cash Balance Dec 31	572,665	231,812	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	575,594	413,732	305,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	305,659
		Tax Required	71,819
	Delinquent Comp Rate:	2.0%	1,436
		Amount of 2022 Ad Valorem Tax	73,255

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,570	54,532	25,835
Receipts:			
Ad Valorem Tax	46,814	37,168	xxxxxxxxxxxxxxxxx
Delinquent Tax	651	200	200
Motor Vehicle Tax	1,646	2,055	1,789
Recreational Vehicle Tax	36	46	43
16/20 M Vehicle Tax	144	396	332
Commercial Vehicle Tax	-	94	94
Watercraft Tax	-	8	8
Neighborhood Revitalization	(1,379)	(944)	(1,487)
Reimbursements	7,913	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,825**	**39,023**	**979**
Resources Available:	**103,395**	**93,555**	**26,814**
Expenditures:			
Personal services	17,527	18,720	18,840
Contractual services	1,082	5,000	5,150
Commodities	30,254	44,000	45,320
Capital outlay	-	-	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**48,863**	**67,720**	**69,310**
Unencumbered Cash Balance Dec 31	54,532	25,835	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	66,150	67,720	69,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,310
		Tax Required	42,496
	Delinquent Comp Rate:	2.0%	850
		Amount of 2022 Ad Valorem Tax	43,346

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	94	(3,049)	-
Receipts:			
Ad Valorem Tax	152,044	158,092	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,734	-	250
Motor Vehicle Tax	7,425	6,679	7,609
Recreational Vehicle Tax	166	148	184
16/20 M Vehicle Tax	1,549	1,286	1,411
Commercial Vehicle Tax	-	307	400
Watercraft Tax	-	25	33
Neighborhood Revitalization	(4,478)	(5,523)	(8,048)
Grants and reimbursements	124,832	76,875	50,000
Health Equity - Healthy Communities Initiativ	-	33,200	-
Transfer from Health Capital Outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**284,272**	**271,089**	**51,839**
Resources Available:	**284,366**	**268,040**	**51,839**
Expenditures:			
Personal services	198,608	202,040	203,540
Contractual services	14,037	33,000	35,019
Commodities	23,422	23,000	33,263
Capital outlay	33,168	10,000	10,000
Health education - program expenditures	-	-	-
COVID-19/SPARKS - program expenditures	18,180	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**287,415**	**268,040**	**281,822**
Unencumbered Cash Balance Dec 31	(3,049)	-	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	264,303	268,040	281,822
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	281,822
See Tab B		Tax Required	229,983
	Delinquent Comp Rate:	2.0%	4,600
		Amount of 2022 Ad Valorem Tax	234,583

Adopted Budget

Services for Elderly	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,863	932	905
Receipts:			
Ad Valorem Tax	35,792	35,212	xxxxxxxxxxxxxxxxx
Delinquent Tax	619	100	100
Motor Vehicle Tax	1,728	1,572	1,695
Recreational Vehicle Tax	39	35	41
16/20 M Vehicle Tax	318	303	314
Commercial Vehicle Tax	-	72	89
Watercraft Tax	-	6	7
Neighborhood Revitalization	(1,054)	(886)	(2,542)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,442**	**36,414**	**(296)**
Resources Available:	**39,305**	**37,346**	**609**
Expenditures:			
Appropriations	34,373	32,441	69,256
Agency for Aging	4,000	4,000	4,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,373**	**36,441**	**73,256**
Unencumbered Cash Balance Dec 31	932	905	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	38,373	36,441	73,256
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,256
		Tax Required	72,647
	Delinquent Comp Rate:	2.0%	1,453
		Amount of 2022 Ad Valorem Tax	74,100

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	55,749	73,339	22,061
Receipts:			
Ad Valorem Tax	294,557	296,681	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,757	200	200
Motor Vehicle Tax	12,362	12,941	14,280
Recreational Vehicle Tax	277	288	346
16/20 M Vehicle Tax	2,850	2,491	2,649
Commercial Vehicle Tax	-	594	751
Watercraft Tax	-	48	62
Neighborhood Revitalization	(8,675)	(7,483)	(12,150)
Collections	92,977	90,000	90,000
Other reimbursements	1,185	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**400,290**	**395,760**	**96,138**
Resources Available:	**456,039**	**469,099**	**118,199**
Expenditures:			
Personal services	306,966	323,538	335,401
Contractual services	29,642	40,000	43,000
Commodities	16,620	18,500	22,000
Capital outlay	29,257	30,000	30,000
Training and education	-	-	-
Transfer to Ambulance Equipment Fund	215	35,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**382,700**	**447,038**	**465,401**
Unencumbered Cash Balance Dec 31	73,339	22,061	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	391,500	447,038	465,401
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	465,401
		Tax Required	347,202
	Delinquent Comp Rate:	2.0%	6,944
		Amount of 2022 Ad Valorem Tax	354,146

Adopted Budget **County Building Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	83,408	80,699	53,578
Receipts:			
Ad Valorem Tax	71,585	70,424	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,240	250	250
Motor Vehicle Tax	3,456	3,145	3,390
Recreational Vehicle Tax	77	70	82
16/20 M Vehicle Tax	636	605	629
Commercial Vehicle Tax	-	144	178
Watercraft Tax	-	12	15
Neighborhood Revitalization	(2,108)	(1,771)	(2,516)
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,886**	**72,879**	**2,028**
Resources Available:	**158,294**	**153,578**	**55,606**
Expenditures:			
Capital outlay and improvements	77,595	100,000	127,425
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,595**	**100,000**	**127,425**
Unencumbered Cash Balance Dec 31	80,699	53,578	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	233,687	189,359	127,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,425
		Tax Required	71,819
	Delinquent Comp Rate:	2.0%	1,436
		Amount of 2022 Ad Valorem Tax	73,255

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for Aged Maint.**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,645	55,098	27,890
Receipts:			
Ad Valorem Tax	2,792	2,606	xxxxxxxxxxxxxxxxx
Delinquent Tax	53	100	50
Motor Vehicle Tax	104	120	125
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	-	23	23
Commercial Vehicle Tax	-	6	7
Watercraft Tax	-	-	1
Neighborhood Revitalization	(82)	(66)	(629)
Reimbursements	500	-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,369**	**2,792**	**(420)**
Resources Available:	**70,014**	**57,890**	**27,470**
Expenditures:			
Contractual	14,916	30,000	45,425
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,916**	**30,000**	**45,425**
Unencumbered Cash Balance Dec 31	55,098	27,890	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	61,066	55,324	45,425
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,425
		Tax Required	17,955
	Delinquent Comp Rate:	2.0%	359
		Amount of 2022 Ad Valorem Tax	18,314

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	246,849	285,350	94,717
Receipts:			
Ad Valorem Tax	1,019,981	1,031,737	xxxxxxxxxxxxxxxxx
Delinquent Tax	18,134	4,050	4,000
Motor Vehicle Tax	47,119	44,815	49,661
Recreational Vehicle Tax	1,057	996	1,203
16/20 M Vehicle Tax	10,394	8,627	9,211
Commercial Vehicle Tax	-	2,057	2,612
Watercraft Tax	-	166	214
Neighborhood Revitalization	(30,038)	(26,443)	(43,179)
Reimbursements	24,735	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,091,382**	**1,066,005**	**23,722**
Resources Available:	**1,338,231**	**1,351,355**	**118,439**
Expenditures:			
Health Insurance	708,705	825,000	924,000
Social Security	154,360	165,000	179,600
KPERS	177,509	210,000	221,500
Workers' Compensation	2,998	42,138	55,000
Other Insurance	6,705	12,000	12,000
Unemployment tax	2,604	2,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,052,881**	**1,256,638**	**1,394,600**
Unencumbered Cash Balance Dec 31	285,350	94,717	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,234,500	1,269,500	1,394,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,394,600
		Tax Required	1,276,161
	Delinquent Comp Rate:	2.0%	25,523
		Amount of 2022 Ad Valorem Tax	1,301,684

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Rawlins County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Transportation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,839	46,747	29,134
Receipts:			
Ad Valorem Tax	14,172	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	216	-	-
Motor Vehicle Tax	559	622	
Recreational Vehicle Tax	12	14	
16/20 M Vehicle Tax	102	120	
Commercial Vehicle Tax	-	29	
Watercraft Tax	-	2	
Neighborhood Revitalization	(417)	-	(118)
Grants	45,062	30,000	24,000
Fares and reimbursements	3,538	3,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,244**	**34,287**	**25,882**
Resources Available:	**96,083**	**81,034**	**55,016**
Expenditures:			
Personal services	31,860	37,400	42,000
Contractual services	6,087	7,000	7,500
Commodities	6,109	5,000	6,000
Capital outlay	5,280	2,500	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**49,336**	**51,900**	**58,500**
Unencumbered Cash Balance Dec 31	46,747	29,134	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	45,785	51,900	58,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	58,500
		Tax Required	3,484
	Delinquent Comp Rate:	2.0%	70
		Amount of 2022 Ad Valorem Tax	3,554

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2022 Ad Valorem Tax	-

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,587	5,116	3,116
Receipts:			
Private club liquor tax	3,529	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,529**	**3,000**	**3,000**
Resources Available:	**10,116**	**8,116**	**6,116**
Expenditures:			
Alcohol and drug abuse programs	5,000	5,000	6,116
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**5,000**	**6,116**
Unencumbered Cash Balance Dec 31	5,116	3,116	-
2021/2022/2023 Budget Authority Amount:	3,000	9,587	6,116

See Tab A

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	139,908	175,166	80,691
Receipts:			
Special assessments	116,748	110,000	110,000
User fees & other	3,684	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**120,432**	**115,000**	**115,000**
Resources Available:	**260,340**	**290,166**	**195,691**
Expenditures:			
Salaries	36,778	52,000	52,000
Contractual	37,775	45,500	46,865
Commodities	5,445	27,200	32,016
Capital outlay	2,065	80,000	80,000
Household hazardous waste	-	4,775	4,775
Tonnage fees	3,111	-	-
New cell	-	-	546,527
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**85,174**	**209,475**	**762,183**
Unencumbered Cash Balance Dec 31	175,166	80,691	(566,492)
2021/2022/2023 Budget Authority Amount:	182,943	256,002	762,183

See Tab E

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,471	35,269	30,269
Receipts:			
Transfer from Health Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	**49,471**	**35,269**	**30,269**
Expenditures:			
Capital outlay	14,202	5,000	30,269
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,202**	**5,000**	**30,269**
Unencumbered Cash Balance Dec 31	35,269	30,269	-
2021/2022/2023 Budget Authority Amount:	62,471	49,471	30,269

Adopted Budget

Ambulance Equipment	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,607	32,302	53,602
Receipts:			
Grants and donations	5,628	1,300	200
Insurance and other reimbursements	-	-	-
Transfer from Ambulance Fund	215	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,843**	**36,300**	**35,200**
Resources Available:	**53,450**	**68,602**	**88,802**
Expenditures:			
Capital outlay	21,148	15,000	88,802
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,148**	**15,000**	**88,802**
Unencumbered Cash Balance Dec 31	32,302	53,602	-
2021/2022/2023 Budget Authority Amount:	27,934	65,507	88,802

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,370	3,715	4,715
Receipts:			
Private Club Liquor tax	1,845	1,500	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,845**	**1,500**	**1,800**
Resources Available:	**4,215**	**5,215**	**6,515**
Expenditures:			
Parks and recreation	500	500	6,515
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**500**	**500**	**6,515**
Unencumbered Cash Balance Dec 31	3,715	4,715	-
2021/2022/2023 Budget Authority Amount:	5,063	4,870	6,515

Adopted Budget

Emergency 911	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,752	5,757	5,667
Receipts:			
Interest	5	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5**	**10**	**10**
Resources Available:	**5,757**	**5,767**	**5,677**
Expenditures:			
Equipment and services	-	100	5,677
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**100**	**5,677**
Unencumbered Cash Balance Dec 31	5,757	5,667	-
2021/2022/2023 Budget Authority Amount:	5,839	5,762	5,677

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rawlins County 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	267,352	282,109	262,209
Receipts:			
User fees	59,569	60,000	60,000
Grants and reimbursements	-	-	-
Interest	215	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,784**	**60,100**	**60,100**
Resources Available:	**327,136**	**342,209**	**322,309**
Expenditures:			
Equipment and services	45,027	80,000	322,309
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,027**	**80,000**	**322,309**
Unencumbered Cash Balance Dec 31	282,109	262,209	-
2021/2022/2023 Budget Authority Amount:	265,672	327,552	322,309

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

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NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

	Special Road Improvement	Special Machinery	Motor Vehicle Operating	Equipment Reserve	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust
Beg. Bal. 1/1	53,652	465,036	31,735	422,598	57,625	6,959	5,778	38,152	930	3,322
Receipts										
Fees			34,126		6,284	1,571	1,571		204	885
Interest					46					
Forfeitures										
Grants				2,937				46,875		
Grant matching funds								3,153		
Appropriations								5,000		
Rent								24,497		
Miscellaneous										
Reimbursements	318							2,000		
Sale of surplus equipment										
Transfers from other funds		283,000								
Total receipts	318	283,000	34,126	2,937	6,330	1,571	1,571	81,525	204	885
Expenditures										
Personal Services			22,032							
Contractual services			1,194		2,048		128	45,072	102	885
Commodities			2,272					2,877		
Capital outlay		89,348		16,186			5,329			
Road improvements	2,646									
Other										
Transfers to other funds			32,699							
Total expenditures	2,646	89,348	58,197	16,186	2,048	-	5,457	47,949	102	885
Ending Bal. 12/31	51,324	658,688	7,664	409,349	61,907	8,530	1,892	71,728	1,032	3,322

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NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

	A.S.A.P.	Bioterrorism Grant	Community Health Fair	Concealed Weapon Fees	Sheriff's Registered Offender	VIN Inspections	Drug Enforcement Trust	Pending Drug Forfeiture Fund	Federal Drug Forfeiture Fund	Jail Relief
Beg. Bal. 1/1	3,017	(232)	2,955	5,460	2,871	8,642	33,824	600	5,153	-
Receipts										
Fees				293	260	7,660				
Interest										
Forfeitures							400			
Grants		9,378								
Grant matching funds										
Appropriations										
Rent										
Miscellaneous		1,449								
Reimbursements		5,193								
Prisoner board										26,025
Sale of surplus equipment										
Transfers from other funds										
Total receipts	-	16,020	-	293	260	7,660	400	-	-	26,025
Expenditures										
Personal Services										
Contractual services		10,012	1,250			2,000				
Commodities		5,246				500				
Capital outlay										
Road improvements										
Other										1,537
Transfers to other funds										
Total expenditures	-	15,258	1,250	-	-	2,500	-	-	-	1,537
Ending Bal. 12/31	3,017	530	1,705	5,753	3,131	13,802	34,224	600	5,153	24,488

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NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

	Election Equipment	Appraiser Equipment	Recycling Equipment	Sheriff Equipment	Diversion		ARPA Grant	CDBG Grant	SPARK Grant	EOC Enhancement Grant
Beg. Bal. 1/1	-	-	-	-	225		-	-	53,121	7,194
Receipts										
Fees					1,800					
Interest										
Forfeitures										
Grants							245,711	145,600		
Grant matching funds										
Appropriations										
Rent										
Miscellaneous										
Reimbursements			88,505							
Sale of surplus equipment				10,300						
Transfers from other funds	35,000	4,000	-	-	-	-	-	-	-	-
Total receipts	35,000	4,000	88,505	10,300	1,800	-	245,711	145,600	-	-
Expenditures										
Personal Services							20,176			
Contractual services									10,000	2,167
Commodities							442			
Capital outlay				925			34,024			922
Road improvements										
Other										
Reimbursement										
Direct Aid										
Recovery assistance							15,000	145,600	43,121	
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	925	-	-	69,642	145,600	53,121	3,089
Ending Bal. 12/31	35,000	4,000	88,505	9,375	2,025	-	176,069	-	-	4,105

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CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rawlins County
Special District Name: Fire District No. 1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	3,721	3,521	2,065
Ad Valorem Tax	25,131	56,964	xxxxxxxxxxxxxx
Delinquent Tax	208	-	-
Motor Vehicle Tax	565	871	1,913
Recreational Vehicle Tax	13	19	45
16/20M Vehicle Tax	363	187	363
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	3	7
Donations	5,558	-	-
Total Receipts	**31,838**	**58,044**	**2,328**
Resources Available:	**35,559**	**61,565**	**4,393**
Expenditures:			
Personal services	6,227	6,000	6,000
Contractual services	10,670	7,000	7,000
Commodities	5,458	7,000	7,000
Capital Outlay	9,683	15,000	15,000
Transfer to Special Equipment Fund	-	24,500	24,500
Cash Forward (2023 column)			
Total Expenditures	**32,038**	**59,500**	**59,500**
Unencumbered Cash Balance, Dec 31	3,521	2,065	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,500
		Tax Required	55,107
		Delinquency Computation % Rate 1.600%	882
		Amount of 2022 Ad Valorem Tax	55,989

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	56,964	1913	45	363	0	7
Total	56,964	1,913	45	363	0	7

County Treas MVT Estimate	1,913				
County Treas RVT Estimate		45			
County Treas 16/20M Estimate			363		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.03358				
RVT Factor		0.00079			
16/20M Factor			0.00637		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00012

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State of Kansas
County Special District

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rawlins County
Special District Name: Fire District No. 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	7,286	28,845	21,513
Ad Valorem Tax	105,976	97,806	xxxxxxxxxxxxxx
Delinquent Tax	282	-	-
Motor Vehicle Tax	2,692	3,367	3,636
Recreational Vehicle Tax	56	81	93
16/20M Vehicle Tax	794	635	981
Commercial Vehicle Tax	-	273	436
Watercraft Tax	-	12	17
Total Receipts	**109,800**	**102,174**	**5,163**
Resources Available:	**117,086**	**131,019**	**26,676**
Expenditures:			
Personal services	30,720	10,000	10,000
Contractual services	22,360	12,000	12,000
Commodities	5,423	11,000	11,000
Capital Outlay	738	46,506	46,506
Capital lease payment	-	12,520	12,520
Transfer to Special Equipment Fund	29,000	17,480	17,480
Cash Forward (2023 column)			
Total Expenditures	**88,241**	**109,506**	**109,506**
Unencumbered Cash Balance, Dec 31	28,845	21,513	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	109,506
		Tax Required	82,830
	Delinquency Computation % Rate	1.600%	1,325
		Amount of 2022 Ad Valorem Tax	84,155

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	97,806	3636	93	981	436	17
Total	97,806	3,636	93	981	436	17

County Treas MVT Estimate	3,636				
County Treas RVT Estimate		93			
County Treas 16/20M Estimate			981		
County Treas Commercial Vehicle Tax Estimate				436	
County Treas Watercraft Tax Estimate					17

MVT Factor	0.03718				
RVT Factor		0.00095			
16/20M Factor			0.01003		
Commercial Vehicle Factor				0.00446	
Watercraft Factor					0.00017

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CONSOLIDATED METHOD FUND PAGE 2023

County Name: Rawlins County
Special District Name: Fire District No. 3

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	24,970	48,690	28,458
Ad Valorem Tax	51,750	37,803	xxxxxxxxxxxxxx
Delinquent Tax	990	-	
Motor Vehicle Tax	792	1,158	1,024
Recreational Vehicle Tax	16	25	23
16/20M Vehicle Tax	202	172	267
Commercial Vehicle Tax	-	-	18
Watercraft Tax	-	5	4
Miscellaneous	3,400		
Total Receipts	**57,150**	**39,163**	**1,336**
Resources Available:	**82,120**	**87,853**	**29,794**
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	6,509	4,000	4,000
Commodities	2,281	1,500	1,500
Capital Outlay	-	23,895	23,895
Transfer to Special Equipment Fund	24,000	28,500	28,500
Cash Forward (2023 column)			
Total Expenditures	**33,430**	**59,395**	**59,395**
Unencumbered Cash Balance, Dec 31	48,690	28,458	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	59,395
		Tax Required	29,601
	Delinquency Computation % Rate	1.600%	474
		Amount of 2022 Ad Valorem Tax	30,075

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	37,803	1024	23	267	18	4
Total	37,803	1,024	23	267	18	4

County Treas MVT Estimate	1,024				
County Treas RVT Estimate		23			
County Treas 16/20M Estimate			267		
County Treas Commercial Vehicle Tax Estimate				18	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.02709				
RVT Factor		0.00061			
16/20M Factor			0.00706		
Commercial Vehicle Factor				0.00048	
Watercraft Factor					0.00011

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Rawlins County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
RFD No. 1 Spec. Equip		RFD No. 2 Spec. Equip		RFD No. 3 Spec. Equip						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,254	Cash Balance Jan 1	34,364	Cash Balance Jan 1	97,532	Cash Balance Jan 1		Cash Balance Jan 1		163,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	-	Reimbursements	4,625	Reimbursements	-					
Grants	20,000	Grants	-	Grants	-					
Donations	22,348	Donations	-	Donations	-					
Sale of surplus equip.	2,250	Sale of surplus equip.	6,252	Sale of surplus equip.	-					
Transfger - RFD General	-	Transfger - RFD General	29,000	Transfger - RFD General	24,000					
Total Receipts	44,598	Total Receipts	39,877	Total Receipts	24,000	Total Receipts	0	Total Receipts	0	108,475
Resources Available:	75,852	Resources Available:	74,241	Resources Available:	121,532	Resources Available:	0	Resources Available:	0	271,625
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	62,431	Capital outlay	19,430	Capital outlay	27,807					
Total Expenditures	62,431	Total Expenditures	19,430	Total Expenditures	27,807	Total Expenditures	0	Total Expenditures	0	109,668
Cash Balance Dec 31	13,421	Cash Balance Dec 31	54,811	Cash Balance Dec 31	93,725	Cash Balance Dec 31	0	Cash Balance Dec 31	0	161,957 **
										161,957 **

** Note: These two block figures should agree.

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Rawlins County

State of Kansas
County
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rawlins County
will meet on at 12:00 P.M. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,747,312	15.176	2,032,504	21.384	2,340,520	1,710,095	23.335
Bond & Interest							
Road & Bridge	1,348,560	14.978	1,530,016	8.772	1,569,842	1,152,332	15.724
Special Bridge		1.000	413,732	1.000	305,659	73,255	1.000
Noxious Weed	48,863	0.654	67,720	0.528	69,310	43,346	0.591
Public Health	287,415	2.124	268,040	2.244	281,822	234,583	3.201
Services for Elderly	38,373	0.500	36,441	0.500	73,256	74,100	1.011
Ambulance	382,700	4.115	447,038	4.210	465,401	354,146	4.832
County Building Fund	77,595	1.000	100,000	1.000	127,425	73,255	1.000
Home for Aged Maint.	14,916	0.039	30,000	0.037	45,425	18,314	0.250
Employee Benefits	1,052,881	14.249	1,256,638	14.639	1,394,600	1,301,684	17.762
Transportation	49,336	0.198	51,900		58,500	3,554	0.048
Special Alcohol & Drug	5,000		5,000		6,116		
Solid Waste	85,174		209,475		762,183		
Health Capital Outlay	14,202		5,000		30,269		
Ambulance Equipment	21,148		15,000		88,802		
Special Parks & Recreation	500		500		6,515		
Emergency 911			100		5,677		
Rawlins County 911	45,027		80,000		322,309		
Non-Budgeted Funds:							
Page 1	222,818						
Page 2	20,545						
Page 3	272,377						
Totals	5,734,742	54.033	6,549,104	54.314	7,953,631	5,038,664	68.754
						Revenue Neutral Rate **	*53.299*
Less: Transfers	354,914		235,000		242,000		
Net Expenditure	5,379,828		6,314,104		7,711,631		
Total Tax Levied	3,905,681		3,905,826		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,287,054		71,917,278		73,284,549		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	157,675	209,947	170,403
Total	157,675	209,947	170,403

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachel Finley
County Clerk

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State of Kansas
County Special District

Rawlins County

2023

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District No. 1	32,038	1.580	59,500	3.458	59,500	55,989	16,969,881	3.299	3.358
Fire District No. 2	88,241	4.399	109,506	4.091	109,506	84,155	23,347,907	3.604	4.189
Fire District No. 3	33,430	2.180	59,395	1.628	59,395	30,075	21,827,835	1.378	1.567

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

Affidavit of Publication

STATE OF KANSAS, RAWLINS COUNTY

Cynthia Haynes,

being first duly sworn, deposes and says:

She is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published
the State of Kansas and of general circulation in Rawlins Coun
Kansas, and that said newspaper is not a trade, religious nor fraterr
publication.

The newspaper is a weekly newspaper published at least weekly
times a year, has been so published continuously and uninterrupted
in the county and state for a period of more than one year prior to th
first publication of the notice; and has been admitted at the post offi
of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in th
regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 18th day of August, 2022 with
subsequent publications being made on the following dates:

_____, 2022

_____, 2022

_____, 2022

Cynthia Haynes

Subscribed and sworn to before me this 19th day of
August, 2022.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2023

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Published in the Rawlins County Square Deal on Thursday, Aug. 18, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rawlins County
will meet on August 31, 2022 at 10:30 A.M. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,747,312	15.176	1,908,304	21.384	2,588,602	1,229,555	16.778
Bond & Interest							
Road & Bridge	1,348,560	14.978	1,500,016	8.772	1,539,842	1,091,132	14.889
Special Bridge		1.000	413,732	1.000	305,659	73,255	1.000
Noxious Weed	48,863	0.654	67,720	0.528	69,310	43,346	0.591
Public Health	287,415	2.124	268,040	2.244	281,822	203,983	2.783
Services for Elderly	38,373	0.500	36,441	0.500	36,519	36,628	0.500
Ambulance	382,700	4.115	447,038	4.210	465,401	354,146	4.832
County Building Fund	77,595	1.000	100,000	1.000	127,425	73,255	1.000
Home for Aged Maint.	14,916	0.039	30,000	0.037	45,425	18,314	0.250
Employee Benefits	1,052,881	14.249	1,181,638	14.639	1,288,500	1,101,662	15.033
Transportation	49,336	0.198	51,900		56,107	1,113	0.015
					6,116		
Special Alcohol & Drug	5,000		5,000		215,656		
Solid Waste	85,174		189,510		30,269		
Health Capital Outlay	14,202		5,000		88,802		
Ambulance Equipment	21,148		15,000		6,515		
Special Parks & Recreation	500		500		5,677		
Emergency 911			100		322,309		
Rawlins County 911	45,027		80,000				
Non-Budgeted Funds:							
Page 1	222,818						
Page 2	20,545						
Page 3	272,377						
Totals	5,734,742	54.033	6,299,939	54.314	7,479,956	4,226,389	57.671
					Revenue Neutral Rate **		53.299
Less: Transfers	354,914		270,000		270,000		
Net Expenditure	5,379,828		6,029,939		7,209,956		
Total Tax Levied	3,905,681		3,905,826		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	72,287,054		71,917,278		73,284,549		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	157,675	209,947	170,403
Total	157,675	209,947	170,403

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Rachel Finley
County Clerk

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Fire District No. 1	32,038	1.580	59,500	3.458	60,500	56,988	16,969,881	3.358	3.358
Fire District No. 2	88,241	4.399	109,506	4.091	123,006	97,800	23,347,907	4.189	4.189
Fire District No. 3	33,430	2.180	59,395	1.628	63,395	34,139	21,827,835	1.564	1.567

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Resolution No. 2022-12

A RESOLUTION OF THE County OF Rawlins, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Rawlins was calculated as 53.299 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Rawlins will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Rawlins, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF RAWLINS:

The County of Rawlins shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.671 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2022 and SIGNED by the Governing Body.

Mark Mosley, Chairperson

Lincoln Pochop, Vice-Chairperson

Alan A. Solko, Member

Attested:

Rachel Finley, County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Roll Call Vote

A Roll Call Vote of the Rawlins County Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 31, 2022
Resolution No. 2022-12

Governing Body Member	Yes	No	No Vote
Mark Mosley - Chairman	X		
Lincoln Pochop - Vice-Chairman	X		
Alan A. Solko - Member	X		
TOTAL	3	—	—

Certified: Rachel Finley

CLERK OF RAWLINS COUNTY SEAL KANSAS