CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Viola Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	17,590	14,611	2.470
Debt Service	10-113	7			
Library	12-1220	7	2,900	2,478	0.482
Road	68-518c	8	134,500	56,684	11.027
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals		xxxxxx	154990	73773	13.979
Budget Hearing Notice		9		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Viola Township	5,140,311
Rate Hearing Notice				Viola	774,887
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	5915,198

Township Only Funds Revenue Neutral Rate	11.513
Township/3rd Class City Funds Revenue Neutral Rate	3.357

Assisted by:

Address:

Email:

Attest: .2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Viola Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.553	2,275	411	59	9	27	30	10	0	22	30
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.500	320	58	8	1	4	4	1	0	3	4
	Road	11.712	7,499		193		88		32		74	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.765	10,094		260		119		44		100	
	Total - 3rd Class City Levies (***)	4.053		468		11		35		0		34

Viola Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	54,056			68-141g
	Total	54,056	0	0	
	Adjustments*				
	Adjusted Totals	54,056	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Viola Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Viola Township
Sedgwick County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$2,421	$2,478
Delinquent Tax	$0	$0
Motor Vehicle Tax	$333	$378
Recreational Vehicle Tax	$10	$10
16/20M Vehicle Tax	$9	$8
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$2,773	$2,874
Difference in Total Taxes:	$101	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,589,107	$5,914,634
Did Assessed Valuation Decrease?	No	
Levy Rate	0.500	0.482
Difference in Levy Rate:	(0.018)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Viola Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	21,900	19,889	6
Receipts:			
Ad Valorem Tax	10,948	19,857	xxxxxxxxxxxxxx
Delinquent Tax	523	100	100
Motor Vehicle Tax	2,850	1,385	2,685
Recreational Vehicle Tax	75	42	68
16/20 M Vehicle Tax	33	39	57
Commercial Vehicle Tax	10	11	10
Watercraft Tax	32	34	52
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,471**	**21,468**	**2,973**
Resources Available:	**36,371**	**41,356**	**2,979**
Expenditures:			
Officers Pay	3,600	4,000	4,000
Salaries & Wages	300	500	500
Employee Benefits	0	100	100
Operating Expenses	582	1,000	1,000
Insurance	7,160	3,000	3,000
Cemetery Maintenance	1,765	1,760	2,000
Township Hall Maintenance	3,076	30,000	6,000
Repairs	0	990	990
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,483**	**41,350**	**17,590**
Unencumbered Cash Balance Dec 31	19,889	6	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	34,360	42,360	17,590
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,590
		Tax Required	14,611
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,611

CPA Summary

Viola Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	85	85	18
Receipts:			
Ad Valorem Tax	2,290	2,421	xxxxxxxxxxxxxxx
Delinquent Tax	32	0	0
Motor Vehicle Tax	337	333	378
Recreational Vehicle Tax	9	10	10
16/20M Vehicle Tax	6	9	8
Commercial Vehicle Tax	1	3	1
Watercraft Tax	4	8	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,680**	**2,784**	**404**
Resources Available:	**2,765**	**2,869**	**422**
Expenditures:			
Maintenance	2,680	2,851	2,900
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**2,680**	**2,851**	**2,900**
Unencumbered Cash Balance Dec 31	85	18	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	2,800	2,851	2,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	2,478
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,478

CPA Summary

Viola Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	107,160	113,800	31,729
Receipts:			
Ad Valorem Tax	59,540	56,751	xxxxxxxxxxxxx
Delinquent Tax	743	200	200
Motor Vehicle Tax	7,394	6,970	7,499
Recreational Vehicle Tax	199	222	193
16/20M Vehicle Tax	137	125	88
Commercial Vehicle Tax	31	60	32
Watercraft Tax	91	101	74
Special Highway/Gasoline Tax	40,929	0	38,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**109,063**	**64,429**	**46,087**
Resources Available:	**216,223**	**178,229**	**77,816**
Expenditures:			
Officers Pay	1,809	2,000	2,000
Salaries & Wages	14,774	21,000	21,000
Employee Benefits	7,405	4,500	4,500
Operating Expenses	19,570	15,000	25,000
Road Materials & Supplies	3,245	60,000	60,000
Equipment	248	38,000	14,500
Insurance	0	6,000	7,500
Cash Forward (2023 column)			
Transfer to Special Machinery	54,056		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,316		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**102,423**	**146,500**	**134,500**
Unencumbered Cash Balance Dec 31	113,800	31,729	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	132,585	146,500	134,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,500
		Tax Required	56,684
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	56,684

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	49,633
Transfers from:	
Road Fund	54,056
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	190
Other	
Resources Available:	**103,878**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**103,878**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County
will meet on August 8, 2022 at 7:00 PM at 101 N Grice, Viola, Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,483	2.099	41,350	3.553	17,590	14,611	2.470
Debt Service							
Library	2,680	0.504	2,851	0.500	2,900	2,478	0.482
Road	102,423	13.102	146,500	11.712	134,500	56,684	11.029
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	121,585	15.705	190,701	15.765	154,990	73,774	13.981
					*Funds Supported by Township Only - Revenue Neutral Rate***		*11.513*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.357*
Less: Transfers	54,056		0		0		
Net Expenditure	67,530		190,701		154,990		
Total Tax Levied	75,845		79,029		xxxxxxxxxxxxx		
Total Assessed Valuation	5,460,590		5,589,107		5,914,634		
Township Assessed Valuation Only					5,139,573		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

David Schanilec
Viola Township Treasurer

Affidavit of Publicatio

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon
That she is the lawful billing cle

Times-Sentinel Newspaper
State of Kansas

A weekly newspaper printed in the stat
And published in and of general circulati
County, with a general paid circulation
Basis in Sedgwick County of Kansas, a
Newspaper is not a trade, religious, c
Publication. That said newspaper has be
At least weekly 50 times a year, has beer
Continuously and uninterruptedly in said c
For a period of more than five years pri
Publication of said notice and has been a
Post Office of Cheney, Kansas, in Sedgw
Second class matter. That the attached
Thereof and was published on the followi
Regular and entire Issue of said nev

First Publication was made
On the 30 Day of June
Second Publication was mad
On the _____ Day of _____
Third Publication was made
On the _____ Day of _____

Total Publication Fee $ 180

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

30 Day of June, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews June 30, 2022 (1t)

NOTICE OF BUDGET HEARING

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Viola Township
Sedgwick County
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,483	2.099	41,350	3.553	17,590	14,611	2.470
Debt Service							
Library	2,680	0.504	2,851	0.500	2,900	2,478	0.482
Road	102,423	13.102	146,500	11.712	134,500	56,684	11.029
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	121,585	15.705	190,701	15.765	154,990	73,774	13.981
					*Funds Supported by Township Only - Revenue Neutral Rate**		11.513
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		3.357
Less: Transfers	54,056		0		0		
Net Expenditure	67,530		190,701		154,990		
Total Tax Levied	75,845		79,029		xxxxxxxxxxxxx		
Total Assessed Valuation	5,460,590		5,589,107		5,914,634		
Township Assessed Valuation Only					5,139,573		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Schanilec
Viola Township Treasurer

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk