State of Kansas
Recreation Commission

NOTICE OF BUDGET HEARING

The governing body of

Moscow Recreation Commission

will meet on July 14, 2021, at 7:00 PM at Moscow High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Moscow Recreation Building and will be available at this meeting.

SUPPORTING COUNTIES

USD 209, Stevens County (home county) Seward County, Grant County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	158,999	86,839	121,960
Employee Benefits	8,531	9,708	26,000
Totals	167,530	96,547	147,960

Lease Purchases:	2018	2019	2020
July 1,	-	-	-

Janie Gaskill, Treasurer
Recreation Commission Secretary

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned officers of
Moscow Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	121,960
Employee Benefits	4	26,000
TOTAL		147,960
Budget Summary	5	

Date Received: Sept. 1, 2021

County Clerk

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

Commission Members

Permanent
Recreation Commission Address

Moscow Recreation Commission
PO Box 68
Moscow, KS 67952

Sponsoring
USD/City Address

USD 209, Stevens County
PO Box 158
Moscow, KS 67952

Provide point of contact:
Janie Gaskill, Treasurer
POC phone number:
(620) 544-2902

Other County:	Seward County
Other County:	Grant County
Other County:	0
Other County:	0
Other County:	0

State of Kansas
Recreation Commission

Moscow Recreation Commission

2021/2022

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Moscow Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	70,681	62,679	46,100
Receipts:			
Taxes	100,528	59,643	65,086
Delinquent & MV Taxes			4,604
Swimming Pool	5,068	3,291	4,000
Fees	1,070	870	700
Other	44,307	5,573	1,470
Donations		859	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	24	24	
Total Receipts	150,997	70,260	75,860
Resources Available	221,678	132,939	121,960
Expenditures:			
Payroll	43,280	30,099	50,000
Swimming Pool	46,189	7,186	8,000
Utilities	23,044	19,529	24,000
Grounds	2,491	2,748	3,000
Activities	4,098	1,259	4,000
Capital Outlay	16,767	7,953	9,575
Professional Fees	5,116	1,500	5,500
General	18,014	16,565	17,885
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	158,999	86,839	121,960
Unencumbered Cash Balance	62,679	46,100	0

Dollar amount to be raised by 3 mill: $ 65,086

State of Kansas
Recreation Commission
2021/2022

Moscow Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	53,095	60,063	50,958
Receipts: Taxes	15,499	-	-
Delinquent & MV Taxes		603	603
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,499	603	603
Resources Available	68,594	60,666	51,561
Expenditures: Payroll Taxes	4,827	4,708	16,000
Insurance	3,704	5,000	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	8,531	9,708	26,000
Unencumbered Cash Balance	60,063	50,958	25,561

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Recreation Commission

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30	96,547	147,960

2019	2020
-	-

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AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of July 1, 2021, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Kay M Stewart

Subscribed and sworn to before me this

day of June 30, 2021

Roglenda S Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. _____

My Commission expires: 4-10-22

Printer's fee.....$ 121.50
Additional Copies.....$ 20.00

Total.....$ 141.50

Approved this _____ day of

_____, 20_____

_____
Judge