State of Kansas
County

2022

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Stafford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

RNR - 8.25.2021

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,845,678	2,562,041	29.025
Road & Bridge	68-5,101	8	2,498,000	1,645,742	18.644
Ambulance Fund	65-6113	9	399,600	286,861	3.250
Appraiser's Cost Fund	19-436	9	182,540	163,904	1.857
Health Fund	65-204	10	317,465	97,934	1.109
Noxious Weed Fund	2-1318	10	96,000	74,870	.848
Service for the Elderly Fun	12-1680	11	93,058	83,783	.949
Stafford County Hospital F	19-4601	11	487,000	459,219	5.202
Solid Waste Fund	65-204	12	218,097	174,581	1.978
Noxious Weed Capital Outlay Fund		13	40,987		
Local Alcoholic Liquor Fund		13	37,795		
Emergency 911 Fund		14	190,338		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxx	8,406,558	5,548,935	62.862
Budget Summary		31			
Budget Summary2		#####			
Neighborhood Revitalization Rebate		33			

RNR
17.723
4,757

60.647

88,498,656
- 228,505 TIF

County Clerk's Use Only
88,270,151
November 1st Valuation

Assisted by:
Adams Brown LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: Aug. 25 2021
Nita J. Keenan
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Stafford County 2022

CERTIFICATE (2)

Table of Contents:		Page No.	2022 Adopted Budget Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Stafford Co Fire District #1	19-36910	19	255,500	225,569	74,709,075	3.019
Peace Creek Cemetery District # 2	17-1330	20	39,148	13,472	4,531,255	2.973
Neeland Cemetery District #5	17-1330	21	54,105	3,858	3,753,575	1.028
Pleasant Ridge Cemetery District # 6	17-1330	22	13,777	3,090	3,365,845	.918
Eden Valley Cemetery District # 7	17-1330	23	41,518	5,944	6,010,477	.989
Peace Church Cemetery District # 8	17-1330	24	11,996	4,097	5,977,750	.685
Trinity Cemetery District # 9	17-1330	25	23,722	4,559	3,586,100	1.271
Feldhut Cemetery District # 10	17-1330	26	4,706	3,029	1,111,448	2.725
Farmington Cemetery District # 11	17-1330	27	195,295	64,573	16,987,042	3.801
Fairview Cemetery District # 13	17-1330	28	122,044	39,621	20,119,836	1.969
St. Francis Xavier Cemetery District # 14	17-1330	29	23,719	5,442	4,132,894	1.317
Non Budgeted Funds						

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

No assurance is provided. Substantially all disclosures omitted.

Peace Creek
SF - 3,932,586
RN - 598,669
4,531,255

Farmington
SF - 7,671,957
PN - 9,315,085
16,987,042

Fairview
20,348,341
- 228,505 - TIF
20,119,836

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,596,183	116,496	3,155	33,505	12,585	916
Debt Service						
Road & Bridge	1,556,278	69,833	1,891	20,085	7,545	549
Ambulance Fund	286,338	12,848	348	3,695	1,388	101
Appraiser's Cost Fund	157,388	7,062	191	2,031	763	56
Health Fund	96,217	4,317	117	1,242	466	34
Noxious Weed Fund	75,400	3,383	92	973	366	27
Service for the Elderly Fu	79,406	3,563	96	1,025	385	28
Stafford County Hospital	417,657	18,741	508	5,390	2,025	147
Solid Waste Fund	62,098	2,786	75	801	301	22
TOTAL	5,326,965	239,029	6,473	68,747	25,824	1,880

County Treas Motor Vehicle Estimate 239,029

County Treas Recreational Vehicle Estimate 6,473

County Treas 16/20M Vehicle Estimate 68,747

County Treas Commercial Vehicle Tax Estimate 25,824

County Treas Watercraft Tax Estimate 1,880

Motor Vehicle Factor 0.04487

Recreational Vehicle Factor 0.00122

16/20M Vehicle Factor 0.01291

Commercial Vehicle Factor 0.00485

Watercraft Factor 0.00035

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Special Motor Vehicle Fund	General Fund	115,477	-	-	K.S.A. 8-145
General Fund	Equipment Reserve Fund	103,000	46,665	150,000	K.S.A. 19-119
General Fund	Special Capital Improvement Fund	-	-	175,000	K.S.A. 19-120
Health Fund	Health Capital Outlay Fund	20,000	30,000	20,000	K.S.A. 19-119
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	23,000	-	-	K.S.A. 2-1318
Road and Bridge Fund	Special Highway Improvement Fund	100,000	-	-	K.S.A. 68-590
Road and Bridge Fund	Special Machinery Fund	250,000	150,000	72,500	K.S.A. 68-141g
Solid Waste Fund	Equipment Reserve Fund	20,000	-	50,000	K.S.A. 19-119
Appraiser's Cost Fund	Apraisal Equipment Fund	5,000	5,000	-	K.S.A. 19-119
Total for County		636,477	231,665	467,500	
Fire District # 1	Fire District #1 Special Fire Equipment	40,000	5,000	5,000	K.S.A. 19-3612c
Total for Fire District		40,000	5,000	5,000	
Fairview Park Cemetery General Fund	Fairview Park Cemetery Special Machinery Fund	-	-	-	K.S.A. 17-1336a
Total For Fairview Park Cemetery		-	-	-	
	Total	676,477	236,665	472,500	
	Adjustments*				
	Adjusted Totals	676,477	236,665	472,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

No assurance is provided. Substantially all disclosures omitted.

Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided. Substantially all disclosures omitted.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Ambulance	12/1/2017	48	2.79	206,817	29,185	29,185	0
				Totals	**29,185**	**29,185**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,084,635	1,391,893	826,091
Receipts:			
Ad Valorem Tax	2,786,473	2,596,183	xxxxxxxxxxxxxxxxx
Delinquent Tax	45,715	0	0
Motor Vehicle Tax	147,133	122,518	116,496
Recreational Vehicle Tax	3,762	2,585	3,155
16/20M Vehicle Tax	35,685	34,712	33,505
Commercial Vehicle Tax	15,670	13,351	12,585
Watercraft Tax	0	883	916
Mineral Production Tax	26,597	0	0
Local Sales Tax	283,594	250,000	250,000
Interest on Current Tax	66,159	0	0
County Office Fees	62,797	25,000	25,000
Register of Deeds - Recording	61,466	50,000	50,000
Farm Lease	6,269	6,269	6,269
Reimbursed Expenses	8,125	0	0
State Aid	6,000	0	0
Transfers In - Special Motor Vehicle	115,477	0	0
Interest on Idle Funds	54,275	10,000	10,000
Neighborhood Revitalization Rebate	-69,019	-56,550	-50,380
Miscellaneous	9,173	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,665,351**	**3,054,951**	**457,546**
Resources Available:	**4,749,986**	**4,446,844**	**1,283,637**
Expenditures:			
General Administration	317,969	372,000	382,000
County Attorney/Counselor	72,787	89,600	90,600
County Clerk	147,631	142,500	155,000
County Commission	53,980	56,000	60,030
County Treasurer	206,977	189,000	189,000
District Court	58,042	59,800	57,975
Economic Development	89,019	83,628	88,058
Emergency Preparedness	42,308	36,960	36,960
Employee Benefits	1,248,867	1,310,000	1,359,000
Extension Council	149,873	145,000	0
Fair	10,000	10,000	20,000
Historical	26,000	26,000	28,000
Juvenile Detention	150	8,000	8,000
Sheriff	534,721	736,000	726,000
Mental Health	9,000	9,000	7,000
Intellectual Disability	40,000	40,000	45,000
Golf Course	10,000	10,000	15,000
Register of Deeds	99,898	105,000	106,455
Soil Conservation	25,000	25,000	25,000
Environmental Planning	5,577	7,600	7,600
Courthouse Janitorial	38,720	42,000	42,000
Information Technology	68,574	71,000	72,000
Subtotal	3,255,093	3,574,088	3,520,678
Transfer Out - Equipment Reserve	103,000	46,665	150,000
Transfer Out - Special Capital Imrpovemen	0	0	175,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,358,093**	**3,620,753**	**3,845,678**
Unencumbered Cash Balance Dec 31	1,391,893	826,091	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,798,564	3,620,753	3,845,678
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,845,678
		Tax Required	2,562,041
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,562,041

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Salaries	27,691	31,000	31,000
Contractual	231,347	259,000	271,000
Commodities	5,076	5,000	5,000
Capital Outlay	53,855	77,000	75,000
Total	317,969	372,000	382,000
County Attorney/Counselor			
Salaries	66,082	76,000	77,000
Contractual	3,856	9,100	9,100
Commodities	2,310	2,500	2,500
Capital Outlay	539	2,000	2,000
Total	72,787	89,600	90,600
County Clerk			
Salaries	110,737	109,000	121,000
Contractual	11,786	22,300	22,500
Commodities	24,107	7,200	9,500
Capital Outlay	1,001	4,000	2,000
Total	147,631	142,500	155,000
County Commission			
Salaries	53,790	53,000	57,030
Contractual	190	3,000	3,000
Total	53,980	56,000	60,030
County Treasurer			
Salaries	175,696	175,700	178,500
Contractual	15,839	11,800	8,600
Commodities	14,972	1,300	1,300
Capital Outlay	470	200	600
Total	206,977	189,000	189,000
District Court			
Contractual	44,874	49,750	45,000
Commodities	7,306	2,400	2,240
Capital Outlay	5,862	7,650	10,735
Total	58,042	59,800	57,975
Economic Development			
Contractual	89,019	83,628	88,058
Total	89,019	83,628	88,058
Emergency Preparedness			
Salaries	4,800	10,000	10,000
Contractual	9,850	4,760	4,760
Commodities	19,109	2,200	2,200
Capital Outlay	8,549	20,000	20,000
Total	42,308	36,960	36,960
Total - Page 7b	**988,713**	**1,029,488**	**1,059,623**

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2022

FUND PAGE - GENERAL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Employee Benefits			
FICA	169,312	175,000	180,000
Health Insurance	808,740	850,000	875,000
Retirement	203,985	210,000	226,000
Workers Compensation	58,800	65,000	67,000
Unemployment	8,030	10,000	11,000
Total	1,248,867	1,310,000	1,359,000
Extension Council			
Appropriation	149,873	145,000	0
Total	149,873	145,000	0
Fair			
Appropriation	10,000	10,000	20,000
Total	10,000	10,000	20,000
Historical			
Appropriation	26,000	26,000	28,000
Total	26,000	26,000	28,000
Juvenile Detention			
Contractual	150	8,000	8,000
Total	150	8,000	8,000
Sheriff			
Salaries	408,011	474,550	474,550
Contractual	94,047	189,450	189,450
Commodities	31,106	62,000	62,000
Capital Outlay	1,557	10,000	0
Total	534,721	736,000	726,000
Mental Health			
Appropriation	9,000	9,000	7,000
Total	9,000	9,000	7,000
Intellectual Disability			
Appropriation	40,000	40,000	45,000
Total	40,000	40,000	45,000
Golf Course			
Appropriation	10,000	10,000	15,000
Total	10,000	10,000	15,000
Register of Deeds			
Salaries	97,695	98,700	100,255
Contractual	1,304	4,700	4,700
Commodities	599	1,600	1,500
Capital Outlay	300	0	0
Total	99,898	105,000	106,455
Total - Page7c	**2,128,509**	**2,399,000**	**2,314,455**

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Environmental Planning			
Salaries	4,800	4,800	4,800
Contractual	0	1,550	1,550
Commodities	777	1,250	1,250
Total	5,577	7,600	7,600
Courthouse Janitorial			
Salaries	33,316	35,000	35,000
Contractual	0	2,000	2,000
Commodities	5,299	5,000	5,000
Capital Outlay	105	0	0
Total	38,720	42,000	42,000
Information Technology			
Contractual	57,278	62,000	64,500
Commodities	2,628	2,000	2,500
Capital Outlay	8,668	7,000	5,000
Total	68,574	71,000	72,000
Total - Page 6c	137,871	145,600	146,600
Total - Page 6a	988,713	1,029,488	1,059,623
Total - Page 6b	2,128,509	2,399,000	2,314,455
Total Detail Expenditures**	**3,255,093**	**3,574,088**	**3,520,678**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	361,953	164,000	27,396
Receipts:			
Ad Valorem Tax	1,295,081	1,556,278	xxxxxxxxxxxxxxxxx
Delinquent Tax	23,578	0	0
Motor Vehicle Tax	66,447	56,944	69,833
Recreational Vehicle Tax	1,737	1,201	1,891
16/20M Vehicle Tax	16,107	16,134	20,085
Commercial Vehicle Tax	7,235	6,206	7,545
Watercraft Tax	0	411	549
Special City & County Highway	315,102	357,321	357,321
Collections	148,104	200,000	200,000
Reimbursements	278,698	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-32,078	-33,899	-32,362
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total			
Total Receipts	**2,120,011**	**2,360,596**	**824,862**
Resources Available:	**2,481,964**	**2,524,596**	**852,258**
Personal Services	608,654	630,400	681,200
Contractual Services	237,443	229,800	229,800
Commodities	1,232,704	1,287,000	1,314,500
Transfers Out - Special Highway	100,000	0	0
Transfers Out - Special Machinery	250,000	150,000	72,500
Budget Credit - Federal Aid	-37,002	0	0
Budget Credit - State Aid	-73,835	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	200,000	200,000
Does miscellaneous exceed 10% of Total			
Total Expenditures	**2,317,964**	**2,497,200**	**2,498,000**
Unencumbered Cash Balance Dec 31	164,000	27,396	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	2,347,300	2,497,200	2,498,000
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	2,498,000
		Tax Required	1,645,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,645,742

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,490	-618	0
Receipts:			
Ad Valorem Tax	150,611	286,338	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,369	0	0
Motor Vehicle Tax	8,272	6,623	12,848
Recreational Vehicle Tax	216	140	348
16/20 M Vehicle Tax	1,784	1,877	3,695
Commercial Vehicle Tax	901	722	1,388
Watercraft Tax	0	48	101
Ambulance Run Fees	147,817	100,000	100,000
Neighborhood Revitalization Rebate	-3,731	-6,237	-5,641
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Receipts	**308,239**	**389,511**	**112,739**
Resources Available:	**315,729**	**388,893**	**112,739**
Expenditures:			
Personal Services	216,569	229,400	235,000
Contractual	27,230	34,743	38,850
Commodities	42,548	34,750	35,750
Capital Outlay	30,000	30,000	30,000
Transfers Out - EMS Reserve	0	60,000	60,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	**316,347**	**388,893**	**399,600**
Unencumbered Cash Balance Dec 31	-618	0	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	343,000	392,000	399,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	399,600
See Tab B		Tax Required	286,861
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	286,861

Adopted Budget **Appraiser's Cost Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,010	16,421	8,756
Receipts:			
Ad Valorem Tax	170,573	157,388	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,692	0	0
Motor Vehicle Tax	8,434	7,501	7,062
Recreational Vehicle Tax	220	158	191
16/20 M Vehicle Tax	1,950	2,125	2,031
Commercial Vehicle Tax	918	817	763
Watercraft Tax	0	54	56
Fees	5,955	3,000	3,000
Neighborhood Revitalization Rebate	-4,225	-3,428	-3,223
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Receipts	**186,517**	**167,615**	**9,880**
Resources Available:	**197,527**	**184,036**	**18,636**
Expenditures:			
Personal Services	156,096	145,880	157,240
Contractual Services	19,223	18,550	19,250
Commodities	787	1,850	2,050
Capital Outlay	0	4,000	4,000
Transfers Out - Appraisal Equipment	5,000	5,000	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	**181,106**	**175,280**	**182,540**
Unencumbered Cash Balance Dec 31	16,421	8,756	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	185,700	175,280	182,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,540
		Tax Required	163,904
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	163,904

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	225,907	200,362	97,781
Receipts:			
Ad Valorem Tax	96,478	96,217	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,575	0	0
Motor Vehicle Tax	4,881	4,243	4,317
Recreational Vehicle Tax	127	90	117
16/20 M Vehicle Tax	1,213	1,202	1,242
Commercial Vehicle Tax	531	462	466
Watercraft Tax	0	31	34
Federal and State Aid	73,939	45,000	45,000
Collections	90,477	72,500	72,500
Reimbursements	11	0	0
Neighborhood Revitalization Rebate	-2,390	-2,096	-1,926
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Receipts	**266,842**	**217,649**	**121,750**
Resources Available:	**492,749**	**418,011**	**219,531**
Expenditures:			
Personal Services	147,005	148,700	148,700
Contractual Services	27,708	41,630	41,665
Commodities	95,644	99,900	100,100
Capital Outlay	2,030	0	7,000
Transfers Out - Health Capital Outlay	20,000	30,000	20,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	**292,387**	**320,230**	**317,465**
Unencumbered Cash Balance Dec 31	200,362	97,781	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	300,000	320,230	317,465
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	317,465
		Tax Required	97,934
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	97,934

Adopted Budget

Noxious Weed Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,903	14,846	8,761
Receipts:			
Ad Valorem Tax	62,546	75,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,355	0	0
Motor Vehicle Tax	4,315	2,750	3,383
Recreational Vehicle Tax	113	58	92
16/20 M Vehicle Tax	1,005	779	973
Commercial Vehicle Tax	470	300	366
Watercraft Tax	0	20	27
Collections	13,577	9,000	9,000
Neighborhood Revitalization Rebate	-1,549	-1,642	-1,472
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Receipts	**81,832**	**86,665**	**12,369**
Resources Available:	**122,735**	**101,511**	**21,130**
Expenditures:			
Personal Services	60,091	60,000	61,300
Contractual Services	6,507	7,550	7,700
Commodities	18,291	25,200	27,000
Transfer Out - Noxious Weed Capital O	23,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of To			
Total Expenditures	**107,889**	**92,750**	**96,000**
Unencumbered Cash Balance Dec 31	14,846	8,761	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	111,100	92,750	96,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,000
		Tax Required	74,870
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	74,870

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Service for the Elderly Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,437	1,604	826
Receipts:			
Ad Valorem Tax	82,856	79,406	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,398	0	0
Motor Vehicle Tax	4,320	3,642	3,563
Recreational Vehicle Tax	113	77	96
16/20 M Vehicle Tax	1,080	1,032	1,025
Commercial Vehicle Tax	470	397	385
Watercraft Tax	0	26	28
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-2,052	-1,730	-1,648
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Tot			
Total Receipts	**88,185**	**87,850**	**8,449**
Resources Available:	**90,622**	**89,454**	**9,275**
Expenditures:			
Appropriations	89,018	83,628	88,058
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**89,018**	**88,628**	**93,058**
Unencumbered Cash Balance Dec 31	1,604	826	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amo	94,019	88,628	93,058
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,058
		Tax Required	83,783
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	83,783

Adopted Budget Stafford County Hospital Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,251	444	0
Receipts:			
Ad Valorem Tax	442,823	417,657	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,797	0	0
Motor Vehicle Tax	23,457	19,471	18,741
Recreational Vehicle Tax	613	411	508
16/20 M Vehicle Tax	5,917	5,517	5,390
Commercial Vehicle Tax	2,554	2,122	2,025
Watercraft Tax	0	140	147
Neighborhood Revitalization Rebate	-10,968	-9,097	-9,030
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Tot			
Total Receipts	**472,193**	**446,221**	**27,781**
Resources Available:	**477,444**	**446,665**	**27,781**
Expenditures:			
Appropriations	477,000	436,665	477,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**477,000**	**446,665**	**487,000**
Unencumbered Cash Balance Dec 31	444	0	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amo	487,000	452,000	487,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	487,000
		Tax Required	459,219
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	459,219

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,510	51,128	22,964
Receipts:			
Ad Valorem Tax	113,518	62,098	xxxxxxxxxxxxxxxxx
Delinquent Tax	879	0	0
Motor Vehicle Tax	1,830	4,992	2,786
Recreational Vehicle Tax	48	105	75
16/20 M Vehicle Tax	1,307	1,414	801
Commercial Vehicle Tax	199	544	301
Watercraft Tax	0	36	22
Collections	22,885	20,000	20,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-2,811	-1,353	-3,433
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**137,855**	**87,836**	**20,552**
Resources Available:	**158,365**	**138,964**	**43,516**
Expenditures:			
Personal Services	62,367	69,900	71,997
Contractual	19,526	35,050	35,050
Commodities	5,344	11,050	11,050
Capital Outlay	0	0	50,000
Transfer - Equipment Reserve	20,000	0	50,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**107,237**	**116,000**	**218,097**
Unencumbered Cash Balance Dec 31	51,128	22,964	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	127,000	116,000	218,097
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	218,097
		Tax Required	174,581
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	174,581

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,987	40,987	40,987
Receipts:			
Transfer In - Noxious Weed	23,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**23,000**	**0**	**0**
Resources Available:	**40,987**	**40,987**	**40,987**
Expenditures:			
Capital Outlay	0	0	40,987
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**0**	**0**	**40,987**
Unencumbered Cash Balance Dec 31	40,987	40,987	0
2020/2021/2022 Budget Authority Amou	15,080	21,087	40,987

Adopted Budget **Local Alcoholic Liquor Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,474	31,795	34,795
Receipts:			
Taxes - Intergovernmental	3,321	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**3,321**	**3,000**	**3,000**
Resources Available:	**31,795**	**34,795**	**37,795**
Expenditures:			
Commodities	0	0	37,795
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**0**	**0**	**37,795**
Unencumbered Cash Balance Dec 31	31,795	34,795	0
2020/2021/2022 Budget Authority Amou	28,881	33,474	37,795

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	124,099	120,338	115,338
Receipts:			
Reimbursements and Collections	75,132	75,000	75,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Receipts	**75,132**	**75,000**	**75,000**
Resources Available:	**199,231**	**195,338**	**190,338**
Expenditures:			
Contractual	78,893	80,000	80,000
Commodities	0	0	1,000
Capital Outlay	0	0	109,338
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Tot			
Total Expenditures	**78,893**	**80,000**	**190,338**
Unencumbered Cash Balance Dec 31	120,338	115,338	0
2020/2021/2022 Budget Authority Amou	146,804	158,099	190,338

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Capital Outlay Fund		**Special Highway Improvement Fund**		**Special Machinery Fund**		**Appraisal Equipment Reserve Fund**		**Dare Fund**		
Unencumbered Cash Balance Jan 1	201,969	Unencumbered Cash Balance Jan 1	272,977	Unencumbered Cash Balance Jan 1	144,438	Unencumbered Cash Balance Jan 1	10,421	Unencumbered Cash Balance Jan 1	0	Total 629,805
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	20,000	Transfers In	100,000	Transfers In	250,000	Transfers In	5,000	Miscellaneous	500	
Total Receipts	20,000	Total Receipts	100,000	Total Receipts	250,000	Total Receipts	5,000	Total Receipts	500	375,500
Resources Available:	221,969	Resources Available:	372,977	Resources Available:	394,438	Resources Available:	15,421	Resources Available:	500	1,005,305
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	245,966	Capital Outlay	54,750	Capital Outlay	8,795	Commodities	0	
Total Expenditures	0	Total Expenditures	245,966	Total Expenditures	54,750	Total Expenditures	8,795	Total Expenditures	0	309,511
Cash Balance Dec 31	221,969	Cash Balance Dec 31	127,011	Cash Balance Dec 31	339,688	Cash Balance Dec 31	6,626	Cash Balance Dec 31	500	**695,794** **
										695,794 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Heath Emergency Preparedness Health Fund		**Risk Management Reserve Fund**		**Special Capital Improvement Fund**		**EMS Reserve Fund**		**Register of Deeds Technology Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,314	Cash Balance Jan 1	159,794	Cash Balance Jan 1	1,248,173	Cash Balance Jan 1	48,204	Cash Balance Jan 1	5,821	1,500,306
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	15,074							Fees	9,284	
								Interest Income	16	
Total Receipts	15,074	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	9,300	24,374
Resources Available:	53,388	Resources Available:	159,794	Resources Available:	1,248,173	Resources Available:	48,204	Resources Available:	15,121	1,524,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	1,200	Contractual	4,328	Contractual	21,820			Commodities	695	
Contractual	779			Capital Outlay	57,000			Contractual	5,471	
Commodities	836							Capital Outlay	379	
Total Expenditures	2,815	Total Expenditures	4,328	Total Expenditures	78,820	Total Expenditures	0	Total Expenditures	6,545	92,508
Cash Balance Dec 31	50,573	Cash Balance Dec 31	155,466	Cash Balance Dec 31	1,169,353	Cash Balance Dec 31	48,204	Cash Balance Dec 31	8,576	**1,432,172** **
										1,432,172 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Reserve Fund		**Special Law Enforcement Fund**		**Prosecutors Assistance and Training Fund**		**Special Motor Vehicle Fund**		**Equipment Reserve Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,752,347	Cash Balance Jan 1	9,313	Cash Balance Jan 1	3,908	Cash Balance Jan 1	115,423	Cash Balance Jan 1	509,182	2,390,173
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collection	673,943	Vin Fees	4,380	Miscellaneous	757	Miscellaneous	522	Transfers In	123,000	
Reimbursed Expense	23,521					Fees	141,878			
Total Receipts	697,464	Total Receipts	4,380	Total Receipts	757	Total Receipts	142,400	Total Receipts	123,000	968,001
Resources Available:	2,449,811	Resources Available:	13,693	Resources Available:	4,665	Resources Available:	257,823	Resources Available:	632,182	3,358,174
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	558,128	Dare	834	Miscellaneous	569	Personal Services	15,872	Capital Outlay	209,980	
						Contractual	2,590			
						Commodities	4,978			
						Capital Outlay	4,238			
						Transfer Out	115,477			
Total Expenditures	558,128	Total Expenditures	834	Total Expenditures	569	Total Expenditures	143,155	Total Expenditures	209,980	912,666
Cash Balance Dec 31	1,891,683	Cash Balance Dec 31	12,859	Cash Balance Dec 31	4,096	Cash Balance Dec 31	114,668	Cash Balance Dec 31	422,202	**2,445,508** **
										2,445,508 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Stafford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer Technology Fee Fund		**Clerk Technology Fee Fund**		**SPARKS**		**COVID - 19 Grants**		**Economic Development Housing Grant**		
Unencumbered Cash Balance Jan 1	5,532	Unencumbered Cash Balance Jan 1	8,717	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 14,249
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,321	Fees	2,321	Federal Aid	823,932	Federal Aid	13,836	Federal Aid	22,800	
						Other Grants	2,000			
Total Receipts	2,321	Total Receipts	2,321	Total Receipts	823,932	Total Receipts	15,836	Total Receipts	22,800	867,210
Resources Available:	7,853	Resources Available:	11,038	Resources Available:	823,932	Resources Available:	15,836	Resources Available:	22,800	881,459
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,055	Capital Outlay	715	Grant Disbursements	823,932	Grant Disbursements	7,093	Contractual	28,846	
Total Expenditures	4,055	Total Expenditures	715	Total Expenditures	823,932	Total Expenditures	7,093	Total Expenditures	28,846	864,641
Cash Balance Dec 31	3,798	Cash Balance Dec 31	10,323	Cash Balance Dec 31	0	Cash Balance Dec 31	8,743	Cash Balance Dec 31	-6,046	**16,818** **
									See Tab B	**16,818** **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Stafford Co Fire District #1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	50,902	47,131	20,744
Ad Valorem Tax	222,850	204,983	xxxxxxxxxxxxxxx
Delinquent Tax	2,333	0	0
Motor Vehicle Tax	5,208	5,439	5,138
Recreational Vehicle Tax	191	160	186
16/20M Vehicle Tax	2,489	2,464	3,104
Commercial Vehicle Tax	760	807	698
Watercraft Tax	0	60	61
LAVTR	0	0	0
Miscellaneous	400	0	0
Reimbursed Expenses	1,985	0	0
Total Receipts	**236,216**	**213,913**	**9,187**
Resources Available:	**287,118**	**261,044**	**29,931**
Expenditures:			
Personal Services	78,348	65,000	80,000
Commodities	40,192	73,500	73,000
Contractual	62,202	66,800	67,500
Capital Outlay	19,245	30,000	30,000
Transfers Out - Special Fire Equipment	40,000	5,000	5,000
Cash Forward (2022 column)	0	0	0
Total Expenditures	**239,987**	**240,300**	**255,500**
Unencumbered Cash Balance, Dec 31	47,131	20,744	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	255,500
		Tax Required	225,569
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	225,569

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	204,983	5138	186	3104	698	61
Total	204,983	5,138	186	3,104	698	61

County Treas MVT Estimate	5,138
County Treas RVT Estimate	186
County Treas 16/20M Estimate	3,104
County Treas Commercial Vehicle Tax Estimate	698
County Treas Watercraft Tax Estimate	61

MVT Factor	0.02507
RVT Factor	0.00091
16/20M Factor	0.01514
Commercial Vehicle Factor	0.00341
Watercraft Factor	0.00030

CPA summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Peace Creek Cemetery District # 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	27,102	31,560	25,407
Ad Valorem Tax	12,963	13,472	xxxxxxxxxxxxxx
Delinquent Tax	75	0	0
Motor Vehicle Tax	156	172	167
Recreational Vehicle Tax	7	9	5
16/20M Vehicle Tax	93	93	96
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Grave Openings and Closings	1,750	0	0
Reimbursements	1,741	0	0
Interest on Idle Funds	264	0	0
Total Receipts	**17,049**	**13,747**	**269**
Resources Available:	**44,151**	**45,307**	**25,676**
Expenditures:			
Stone and Plot Maintenance	255	1,000	3,500
Mowing	2,575	4,000	4,000
Cemetery Supplies	0	1,000	3,000
Utilities	800	1,500	1,500
Insurance	947	1,500	1,500
Flags	0	100	100
Professional Services	480	750	750
Capital Outlay	0	1,000	12,248
Grave Markers	1,485	2,500	2,500
Contractual	5,847	6,500	10,000
Bank Charges	30	50	50
Miscellaneous	172	0	0
Cash Forward (2022 column)	0	0	0
Total Expenditures	**12,591**	**19,900**	**39,148**
Unencumbered Cash Balance, Dec 31	31,560	25,407	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	39,148
		Tax Required	13,472
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	13,472

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,472	167	5	96	0	1
Total	13,472	167	5	96	0	1

County Treas MVT Estimate	167
County Treas RVT Estimate	5
County Treas 16/20M Estimate	96
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	1

MVT Factor	0.01240
RVT Factor	0.00037
16/20M Factor	0.00713
Commercial Vehicle Factor	0.00000
Watercraft Factor	0.00007

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Neeland Cemetery District #5

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	65,016	65,155	50,038
Ad Valorem Tax	3,740	3,855	xxxxxxxxxxxxxxx
Delinquent Tax	15	0	0
Motor Vehicle Tax	118	140	98
Recreational Vehicle Tax	4	1	3
16/20M Vehicle Tax	88	91	106
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	2
LAVTR	0	0	0
Sale of Lots	100	0	0
Interest on Idle Funds	133	0	0
Total Receipts	**4,198**	**4,088**	**209**
Resources Available:	**69,214**	**69,243**	**50,247**
Expenditures:			
Operations	505	3,500	3,500
Mowing	3,495	4,500	4,500
Capital Outlay	0	10,205	45,105
Insurance	0	1,000	1,000
Bank Fees	59	0	0
Total Expenditures	**4,059**	**19,205**	**54,105**
Unencumbered Cash Balance, Dec 31	65,155	50,038	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	54,105
		Tax Required	3,858
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	3,858

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,855	98	3	106	0	2
Total	3,855	98	3	106	0	2

County Treas MVT Estimate	98				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			106		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.02542				
RVT Factor		0.00078			
16/20M Factor			0.02750		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00052

CONSOLIDATED METHOD FUND PAGE 2022

County Name Stafford County
Special District Name Pleasant Ridge Cemetery District # 6

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	14,022	15,876	10,514
Ad Valorem Tax	2,936	3,089	xxxxxxxxxxxxxxx
Delinquent Tax	146	0	0
Motor Vehicle Tax	115	93	102
Recreational Vehicle Tax	7	4	5
16/20M Vehicle Tax	41	42	58
Commercial Vehicle Tax	7	9	7
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	**3,252**	**3,238**	**171**
Resources Available:	**17,274**	**19,114**	**10,687**
Expenditures:			
Mowing	1,073	2,500	2,500
Repairs	0	500	500
Capital Outlay	0	4,000	9,177
Accounting	325	1,500	1,500
Checks	0	100	100
Interest on Idle Funds	0	0	0
Cash Forward (2022 column)	0	0	0
Total Expenditures	**1,398**	**8,600**	**13,777**
Unencumbered Cash Balance, Dec 31	15,876	10,514	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,777
		Tax Required	3,090
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	3,090

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,089	102	5	58	7	1
Total	3,089	102	5	58	7	1

County Treas MVT Estimate	102
County Treas RVT Estimate	5
County Treas 16/20M Estimate	58
County Treas Commercial Vehicle Tax Estimate	7
County Treas Watercraft Tax Estimate	1

MVT Factor	0.03302
RVT Factor	0.00162
16/20M Factor	0.01878
Commercial Vehicle Factor	0.00227
Watercraft Factor	0.00032

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Eden Valley Cemetery District # 7

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	46,834	50,388	35,320
Ad Valorem Tax	5,755	5,946	xxxxxxxxxxxxxxx
Delinquent Tax	50	0	0
Motor Vehicle Tax	177	142	176
Recreational Vehicle Tax	9	3	9
16/20M Vehicle Tax	47	53	45
Commercial Vehicle Tax	35	38	23
Watercraft Tax	0	0	1
LAVTR	0	0	0
Total Receipts	**6,073**	**6,182**	**254**
Resources Available:	**52,907**	**56,570**	**35,574**
Expenditures:			
Operations	120	3,500	3,500
Mowing	1,754	4,000	4,000
Stone Maintenance	0	2,500	2,500
Professional Services	609	2,500	2,500
Chemicals	0	250	250
Capital Outlay	0	7,500	27,768
Insurance	0	1,000	1,000
Miscellaneous	36	0	0
Cash Forward (2022 column)	0	0	0
Total Expenditures	**2,519**	**21,250**	**41,518**
Unencumbered Cash Balance, Dec 31	50,388	35,320	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	41,518
		Tax Required	5,944
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	5,944

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,946	176	9	45	23	1
Total	5,946	176	9	45	23	1

County Treas MVT Estimate	176				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			45		
County Treas Commercial Vehicle Tax Estimate				23	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.02960				
RVT Factor		0.00151			
16/20M Factor			0.00757		
Commercial Vehicle Factor				0.00387	
Watercraft Factor					0.00017

CPA summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Peace Church Cemetery District # 8

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	9,904	10,746	7,723
Ad Valorem Tax	3,863	4,094	xxxxxxxxxxxxxxx
Delinquent Tax	18	0	0
Motor Vehicle Tax	98	95	127
Recreational Vehicle Tax	1	2	3
16/20M Vehicle Tax	32	33	43
Commercial Vehicle Tax	1	2	2
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	0	0
Interest on Idle Funds	0	0	0
Total Receipts	**4,013**	**4,227**	**176**
Resources Available:	**13,917**	**14,973**	**7,899**
Expenditures:			
Operations	325	1,500	1,500
Mowing	2,446	3,000	4,000
Insurance	400	750	750
Capital Outlay	0	2,000	5,746
Cash Forward (2022 column)	0	0	0
Total Expenditures	**3,171**	**7,250**	**11,996**
Unencumbered Cash Balance, Dec 31	10,746	7,723	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,996
		Tax Required	4,097
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	4,097

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,094	127	3	43	2	1
Total	4,094	127	3	43	2	1

County Treas MVT Estimate	127
County Treas RVT Estimate	3
County Treas 16/20M Estimate	43
County Treas Commercial Vehicle Tax Estimate	2
County Treas Watercraft Tax Estimate	1

MVT Factor	0.03102
RVT Factor	0.00073
16/20M Factor	0.01050
Commercial Vehicle Factor	0.00049
Watercraft Factor	0.00024

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Trinity Cemetery District # 9

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	21,871	25,204	18,803
Ad Valorem Tax	4,308	4,557	xxxxxxxxxxxxxxx
Delinquent Tax	89	0	0
Motor Vehicle Tax	228	218	251
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	50	46	53
Commercial Vehicle Tax	30	24	53
Watercraft Tax	0	1	1
LAVTR	0	0	0
		0	0
In Lieu of Taxes	0	0	0
Openings & Closings	300	0	0
Donations	0	0	0
Miscellaneous	100	0	0
Interest on Idle Funds	0	0	0
Total Receipts	**5,107**	**4,849**	**360**
Resources Available:	**26,978**	**30,053**	**19,163**
Expenditures:			
Operations	1,046	2,500	2,500
Mowing	728	3,000	3,000
Insurance	0	750	750
Capital Outlay	0	5,000	17,472
Cash Forward (2022 column)	0	0	0
Total Expenditures	**1,774**	**11,250**	**23,722**
Unencumbered Cash Balance, Dec 31	25,204	18,803	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,722
		Tax Required	4,559
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	4,559

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,557	251	2	53	53	1
Total	4,557	251	2	53	53	1

County Treas MVT Estimate	251				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			53		
County Treas Commercial Vehicle Tax Estimate				53	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.05508				
RVT Factor		0.00044			
16/20M Factor			0.01163		
Commercial Vehicle Factor				0.01163	
Watercraft Factor					0.00022

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Feldhut Cemetery District # 10

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	2,971	2,964	1,493
Ad Valorem Tax	3,036	3,030	xxxxxxxxxxxxxxx
Delinquent Tax	169	0	0
Motor Vehicle Tax	151	145	128
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	10	22	26
Commercial Vehicle Tax	42	36	27
Watercraft Tax	0	0	0
LAVTR	0	0	0
Reimbursements	480	0	0
Interest on Idel Funds	3	0	0
Total Receipts	**3,893**	**3,235**	**184**
Resources Available:	**6,864**	**6,199**	**1,677**
Expenditures:			
Personal Services	3,700	3,500	3,500
Commodities	0	652	652
Contractual	200	200	200
Capital Outlay	0	354	354
Cash Forward (2022 column)	0	0	
Total Expenditures	**3,900**	**4,706**	**4,706**
Unencumbered Cash Balance, Dec 31	2,964	1,493	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,706
		Tax Required	3,029
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	3,029

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,030	128	3	26	27	0
Total	3,030	128	3	26	27	0

County Treas MVT Estimate	128
County Treas RVT Estimate	3
County Treas 16/20M Estimate	26
County Treas Commercial Vehicle Tax Estimate	27
County Treas Watercraft Tax Estimate	0

MVT Factor	0.04224
RVT Factor	0.00099
16/20M Factor	0.00858
Commercial Vehicle Factor	0.00891
Watercraft Factor	0.00000

CONSOLIDATED METHOD FUND PAGE 2022

County Name: Stafford County
Special District Name: Farmington Cemetery District # 11

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	219,208	232,818	126,778
Ad Valorem Tax	62,728	64,573	xxxxxxxxxxxxx
Delinquent Tax	641	0	0
Motor Vehicle Tax	2,351	1,934	1,966
Recreational Vehicle Tax	62	49	49
16/20M Vehicle Tax	537	569	610
Commercial Vehicle Tax	196	176	158
Watercraft Tax	0	19	21
LAVTR	0	0	
Lots Sold	250	1,000	1,000
Donations	625	0	0
Farm Lease	140	140	140
Sale of Equipment	0	0	0
Lot Openings and Closings	500	0	0
Interest on Idle Funds	2,150	0	0
Total Receipts	**70,180**	**68,460**	**3,944**
Resources Available:	**289,388**	**301,278**	**130,722**
Expenditures:			
Salaries & Wages	33,576	40,000	40,000
Employee Benefits	10,553	15,000	15,000
Utilities	967	5,000	5,000
Contract Labor	2,710	20,000	20,000
Fuel	869	5,000	5,000
Supplies	1,235	20,000	20,000
Publishing	24	1,000	1,000
Bank Charge	81	1,000	1,000
Capital Outlay	0	60,000	81,695
Insurance	5,158	6,500	6,500
Security	660	1,000	100
Miscellaneous	737	0	0
Cash Forward (2022 column)	0	0	0
Total Expenditures	**56,570**	**174,500**	**195,295**
Unencumbered Cash Balance, Dec 31	232,818	126,778	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	195,295
		Tax Required	64,573
		Delinquency Computation % Rate	0
		Amount of 2021 Ad Valorem Tax	64,573

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	64,573	1966	49	610	158	21
Total	64,573	1,966	49	610	158	21

County Treas MVT Estimate	1,966				
County Treas RVT Estimate		49			
County Treas 16/20M Estimate			610		
County Treas Commercial Vehicle Tax Estimate				158	
County Treas Watercraft Tax Estimate					21
MVT Factor	0.03045				
RVT Factor		0.00076			
16/20M Factor			0.00945		
Commercial Vehicle Factor				0.00245	
Watercraft Factor					0.00033

CONSOLIDATED METHOD FUND PAGE 2022

County Name Stafford County
Special District Name Fairview Cemetery District # 13

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	111,005	121,616	74,919
Ad Valorem Tax	47,272	39,146	xxxxxxxxxxxxxxx
Delinquent Tax	1,280	500	500
Motor Vehicle Tax	3,680	3,105	2,475
Recreational Vehicle Tax	85	59	70
16/20M Vehicle Tax	654	616	619
Commercial Vehicle Tax	499	411	328
Watercraft Tax	0	16	12
LAVTR	0	0	0
Sale of Lots	790	0	0
Grave Fees/Marker Fees	875	3,000	3,000
Memorials	25	0	0
Reimbursements	0	0	0
Interest on Idle Funds	702	500	500
Total Receipts	**55,862**	**47,353**	**7,504**
Resources Available:	**166,867**	**168,969**	**82,423**
Expenditures:			
Salaries & Benefits	29,789	32,500	34,500
Opening Graves	0	6,500	6,500
TeleAlarm & Power	874	3,500	3,500
Insurance & Bond	2,458	5,500	5,500
Office, Gasoline & Repairs	2,608	3,500	3,500
Legal	0	200	200
Professionals	975	1,500	1,500
Equipment	0	9,500	9,500
Trees	1,800	4,000	4,000
Contract Labor	0	4,000	4,000
Capital Outlay	0	10,000	35,994
Lots Purchased	0	1,000	1,000
Grave Markers	0	2,000	2,000
Chemicals and Herbicides	1,099	3,000	3,000
Trash	600	850	850
Supplies	0	1,500	1,500
Transfer to Special Machinery	5,000	5,000	5,000
Miscellaneous	48	0	0
Cash Forward (2022 column)	0	0	0
Total Expenditures	**45,251**	**94,050**	**122,044**
Unencumbered Cash Balance, Dec 31	121,616	74,919	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	122,044
		Tax Required	39,621
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	39,621

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	39,146	2475	70	619	328	12
Total	39,146	2,475	70	619	328	12

County Treas MVT Estimate 2,475
County Treas RVT Estimate 70
County Treas 16/20M Estimate 619
County Treas Commercial Vehicle Tax Estimate 328
County Treas Watercraft Tax Estimate 12

MVT Factor 0.06322
RVT Factor 0.00179
16/20M Factor 0.01581
Commercial Vehicle Factor 0.00838
Watercraft Factor 0.00031

CONSOLIDATED METHOD FUND PAGE 2022

County Name Stafford County

Special District Name St. Francis Xavier Cemetery District # 14

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	24,463	24,848	18,020
Ad Valorem Tax	5,204	5,441	xxxxxxxxxxxxxxx
Delinquent Tax	54	0	0
Motor Vehicle Tax	214	169	180
Recreational Vehicle Tax	4	3	2
16/20M Vehicle Tax	42	43	59
Commercial Vehicle Tax	21	15	15
Watercraft Tax	0	1	1
LAVTR	0	0	0
Interest on Idle Funds	9	0	0
Donations	1,820	0	0
Miscellanouse	167	0	0
Total Receipts	**7,535**	**5,672**	**257**
Resources Available:	**31,998**	**30,520**	**18,277**
Expenditures:			
Operations	1,375	3,000	5,500
Mowing	2,800	3,500	6,000
Insurance	0	1,000	3,000
Capital Outlay	2,975	5,000	9,219
Cash Forward (2022 column)	0	0	0
Total Expenditures	**7,150**	**12,500**	**23,719**
Unencumbered Cash Balance, Dec 31	24,848	18,020	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	23,719
		Tax Required	5,442
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	5,442

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,441	180	2	59	15	1
Total	5,441	180	2	59	15	1

County Treas MVT Estimate	180
County Treas RVT Estimate	2
County Treas 16/20M Estimate	59
County Treas Commercial Vehicle Tax Estimate	15
County Treas Watercraft Tax Estimate	1

MVT Factor	0.03308
RVT Factor	0.00037
16/20M Factor	0.01084
Commercial Vehicle Factor	0.00276
Watercraft Factor	0.00018

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special Fire Equipment Fund		Peace Creek Cemetery District # 2 Pepertual Care & Endowment Fund		Fairview Park Cemetery Perpetual Care & Endowment Fund		Fairview Park Cemetery Special Machinery Fund				
Unencumbered Cash Balance Jan	290,801	Unencumbered Cash Balance Jan	8,458	Unencumbered Cash Balance Jan	43,250	Unencumbered Cash Balance Jan	38,827	Unencumbered Cash Balance Jan 1		Total 381,336
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	40,000					Transfer In	5,000			
						Interest	244			
Total Receipts	40,000	Total Receipts	0	Total Receipts	0	Total Receipts	5,244	Total Receipts	0	45,244
Resources Availat	330,801	Resources Availat	8,458	Resources Availat	43,250	Resources Availat	44,071	Resources Availat	0	426,580
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	10,900					Equipment Expen	8,980			
Total Expenditures	10,900	Total Expenditures	0	Total Expenditures	0	Total Expenditures	8,980	Total Expenditures	0	19,880
Cash Balance Dec	319,901	Cash Balance Dec	8,458	Cash Balance Dec	43,250	Cash Balance Dec	35,091	Cash Balance Dec	0	406,700 **
										406,700 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARIN

The governing body of

Stafford County

will meet on August 25, 2022 at 8:30am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,358,093	32.117	3,620,753	30.988	3,845,678	2,562,041	29.095
Road & Bridge	2,317,964	14.927	2,497,200	18.576	2,498,000	1,645,742	18.689
Ambulance Fund	316,347	1.736	388,893	3.418	399,600	286,861	3.258
Appraiser's Cost Fund	181,106	1.966	175,280	1.879	182,540	163,904	1.861
Health Fund	292,387	1.112	320,230	1.148	317,465	97,934	1.112
Noxious Weed Fund	107,889	0.721	92,750	0.900	96,000	74,870	0.850
Service for the Elderly Fund	89,018	0.955	88,628	0.948	93,058	83,783	0.951
Stafford County Hospital Fund	477,000	5.104	446,665	4.985	487,000	459,219	5.215
Solid Waste Fund	107,237	1.308	116,000	0.741	218,097	174,581	1.983
Noxious Weed Capital Outlay Fu					40,987		
Local Alcoholic Liquor Fund					37,795		
Emergency 911 Fund	78,893		80,000		190,338		
Non-Budgeted Funds-A	309,511						
Non-Budgeted Funds-B	92,508						
Non-Budgeted Funds-C	912,666						
Non-Budgeted Funds-D	864,641						
Totals	9,505,260	59.946	7,826,399	63.583	8,406,558	5,548,935	63.014
						*Revenue Neutral Rate***	*60.667*
Less: Transfers	676,477		236,665		472,500		
Net Expenditure	8,828,783		7,589,734		7,934,058		
Total Tax Levied	5,326,965		5,326,965		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,860,326		83,784,740		88,058,195		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	85,202	57,579	29,185
Total	85,202	57,579	29,185

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Nita Keenan
Clerk

State of Kansas
County Special District

Stafford County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Stafford Co Fire District #1	239,987	3.00800	240,300	2.90200	255,500	225,569	3.025	74,571,293	*2.749*
Peace Creek Cemetery District # 2	12,591	2.66700	19,900	3.20100	39,148	13,472	3.428	3,929,673	*2.975*
Neeland Cemetery District #5	4,059	1.04700	19,205	1.02400	54,105	3,858	1.035	3,727,911	*1.035*
Pleasant Ridge Cemetery District # 6	1,398	0.87800	8,600	0.96900	13,777	3,090	0.918	3,365,483	*0.918*
Eden Valley Cemetery District # 7	2,519	1.00700	21,250	1.18100	41,518	5,944	0.989	6,010,179	*0.989*
Peace Church Cemetery District # 8	3,171	0.60600	7,250	0.81100	11,996	4,097	0.686	5,976,385	*0.686*
Trinity Cemetery District # 9	1,774	1.15700	11,250	1.32200	23,722	4,559	1.273	3,581,292	*1.273*
Feldhut Cemetery District # 10	3,900	2.85600	4,706	2.71600	4,706	3,029	2.726	1,111,300	*2.727*
Farmington Cemetery District # 11	56,570	3.99600	174,500	4.02500	195,295	64,573	8.455	7,637,686	*3.809*
Fairview Cemetery District # 13	45,251	2.51500	94,050	2.02000	122,044	39,621	1.956	20,259,787	*1.978*
St. Francis Xavier Cemetery District # 14	7,150	1.43400	12,500	1.52500	23,719	5,442	1.318	4,128,752	*1.318*
Non Budgeted Funds									
Totals	378,370	21.17100	613,511	21.69600	785,530	373,254	25.809		

*Tax rates are expressed in mills

Clerk

No assurance is provided. Substantially all disclosures omitted.

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	2,511,661	28.523	50,380
Road & Bridge	1,613,380	18.322	32,362
Ambulance Fund	281,220	3.194	5,641
Appraiser's Cost Fund	160,681	1.825	3,223
Health Fund	96,008	1.090	1,926
Noxious Weed Fund	73,398	0.834	1,472
Service for the Elderly Fund	82,135	0.933	1,648
Stafford County Hospital Fund	450,189	5.112	9,030
Solid Waste Fund	171,148	1.944	3,433
TOTAL	5,439,820	61.775	109,115

2021 July 1 Valuation: 88,058,195

Valuation Factor: 88,058.195

Neighborhood Revitalization Subj to Rebate: 1,766,312

Neighborhood Revitalization factor: 1,766.312

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARIN

The governing body of
Stafford County
will meet on August 25, 2022 at 8:30am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,358,093	32.117	3,620,753	30.988	3,845,678	2,562,041	29.095
Road & Bridge	2,317,964	14.927	2,497,200	18.576	2,498,000	1,645,742	18.689
Ambulance Fund	316,347	1.736	388,893	3.418	399,600	286,861	3.258
Appraiser's Cost Fund	181,106	1.966	175,280	1.879	182,540	163,904	1.861
Health Fund	292,387	1.112	320,230	1.148	317,465	97,934	1.112
Noxious Weed Fund	107,889	0.721	92,750	0.900	96,000	74,870	0.850
Service for the Elderly Fund	89,018	0.955	88,628	0.948	93,058	83,783	0.951
Stafford County Hospital Fund	477,000	5.104	446,665	4.985	487,000	459,219	5.215
Solid Waste Fund	107,237	1.308	116,000	0.741	218,097	174,581	1.983
Noxious Weed Capital Outlay Fu					40,987		
Local Alcoholic Liquor Fund					37,795		
Emergency 911 Fund	78,893		80,000		190,338		
Non-Budgeted Funds-A	309,511						
Non-Budgeted Funds-B	92,508						
Non-Budgeted Funds-C	912,666						
Non-Budgeted Funds-D	864,641						
Totals	9,505,260	59.946	7,826,399	63.583	8,406,558	5,548,935	63.014
						*Revenue Neutral Rate***	*60.667*
Less: Transfers	676,477		236,665		472,500		
Net Expenditure	8,828,783		7,589,734		7,934,058		
Total Tax Levied	5,326,965		5,326,965		xxxxxxxxxxxxxxxxx		
Assessed Valuation	88,860,326		83,784,740		88,058,195		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	85,202	57,579	29,185
Total	85,202	57,579	29,185

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Stafford County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***
Stafford Co Fire District #1	239,987	3.00800	240,300	2.90200	255,500	225,569	3.025	74,571,293	*2.749*
Peace Creek Cemetery District # 2	12,591	2.66700	19,900	3.20100	39,148	13,472	3.428	3,929,673	*2.975*
Neeland Cemetery District #5	4,059	1.04700	19,205	1.02400	54,105	3,858	1.035	3,727,911	*1.035*
Pleasant Ridge Cemetery District # 6	1,398	0.87800	8,600	0.96900	13,777	3,090	0.918	3,365,483	*0.918*
Eden Valley Cemetery District # 7	2,519	1.00700	21,250	1.18100	41,518	5,944	0.989	6,010,179	*0.989*
Peace Church Cemetery District # 8	3,171	0.60600	7,250	0.81100	11,996	4,097	0.686	5,976,385	*0.686*
Trinity Cemetery District # 9	1,774	1.15700	11,250	1.32200	23,722	4,559	1.273	3,581,292	*1.273*
Feldhut Cemetery District # 10	3,900	2.85600	4,706	2.71600	4,706	3,029	2.726	1,111,300	*2.727*
Farmington Cemetery District # 11	56,570	3.99600	174,500	4.02500	195,295	64,573	8.455	7,637,686	*3.809*
Fairview Cemetery District # 13	45,251	2.51500	94,050	2.02000	122,044	39,621	1.956	20,259,787	*1.978*
St. Francis Xavier Cemetery District # 14	7,150	1.43400	12,500	1.52500	23,719	5,442	1.318	4,128,752	*1.318*
Non Budgeted Funds									
Totals	378,370	21.17100	613,511	21.69600	785,530	373,254	25.809		

*Tax rates are expressed in mills

Rita J. Keenan
Clerk

No assurance is provided. Substantially all disclosures omitted.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication.....August 11.....,20 21.....
Second Publication.....,20.....
Third Publication.....,20.....
Fourth Publication.....,20.....
Fifth Publication.....20.....
Sixth Publication.....,20.....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 10 day of August ,20 21
(Sign)_____

SUBSCRIBED AND SWORN TO before this 10 day of
August , 20 21

(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
2-9-22

(Published In The Stafford Courier, Wednesday, August 11, 2021)1t

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARIN

The governing body of
Stafford County
will meet on August 25, 2022 at 8:30am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,358,093	32.117	3,620,753	30.988	3,845,678	2,582,041	29.095
Road & Bridge	2,317,964	14.927	2,497,200	16.576	2,498,000	1,645,742	18.689
Ambulance Fund	316,347	1.736	388,893	3.418	399,600	286,861	3.258
Appraiser's Cost Fund	181,106	1.966	175,280	1.879	182,540	163,904	1.861
Health Fund	292,387	1.112	320,230	1.148	317,465	97,934	1.112
Noxious Weed Fund	107,889	0.721	92,750	0.900	96,000	74,670	0.850
Service for the Elderly Fund	89,018	0.955	88,628	0.948	93,058	83,783	0.951
Stafford County Hospital Fund	477,000	5.104	446,665	4.985	467,000	459,219	5.215
Solid Waste Fund	107,237	1.306	116,000	0.741	218,097	174,581	1.983
Noxious Weed Capital Outlay Fu					40,997		
Local Alcoholic Liquor Fund					37,795		
Emergency 911 Fund	78,893		80,000		190,338		
Non-Budgeted Funds-A	309,511						
Non-Budgeted Funds-B	92,506						
Non-Budgeted Funds-C	912,666						
Non-Budgeted Funds-D	864,841						
Totals	9,505,260	59.946	7,826,399	63.583	8,406,558	5,548,935	63.014
						*Revenue Neutral Rate***	*60.867*
Less: Transfers	676,477		236,665		472,500		
Net Expenditure	8,828,783		7,589,734		7,934,058		
Total Tax Levied	5,326,965		5,326,965		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,860,326		83,784,740		88,058,195		

Outstanding Indebtedness, January 1.	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	85,202	57,679	29,185
Total	85,202	57,679	29,185

*Tax rates are expressed in mills
Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Stafford County 2022

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate**
Stafford Co Fire District #1	239,987	3.00800	240,300	2.90200	255,500	225,589	3.025	74,571,293	*2.749*
Peace Creek Cemetery District # 2	12,591	2.66700	19,900	3.20100	39,148	13,472	3.428	3,929,873	*2.975*
Neeland Cemetery District #5	4,059	1.04700	19,205	1.02400	54,105	3,858	1.035	3,727,911	*1.035*
Pleasant Ridge Cemetery District # 6	1,398	0.87800	8,600	0.96900	13,777	3,090	0.918	3,365,483	*0.918*
Eden Valley Cemetery District # 7	2,519	1.00700	21,250	1.18100	41,518	5,944	0.989	6,010,179	*0.989*
Peace Church Cemetery District # 8	3,171	0.60600	7,250	0.81100	11,996	4,097	0.686	5,976,385	*0.686*
Trinity Cemetery District # 9	1,774	1.15700	11,250	1.32200	23,722	4,559	1.273	3,581,292	*1.273*
Feldhut Cemetery District # 10	3,900	2.85600	4,706	2.71600	4,706	3,029	2.728	1,111,300	*2.727*
Farmington Cemetery District # 11	56,570	3.99600	174,500	4.02500	195,295	64,573	8.455	7,637,686	*3.809*
Fairview Cemetery District # 13	45,251	2.51500	94,050	2.02000	122,044	39,621	1.958	20,259,787	*1.978*
St. Francis Xavier Cemetery District # 14	7,150	1.43400	12,500	1.52500	23,719	5,442	1.318	4,128,752	*1.318*
Non Budgeted Funds									
Totals	378,370	21.17100	613,511	21.69600	785,530	373,254	25.809		

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Rita J. Keenan
Clerk

No assurance is provided. Substantially all disclosures omitted.

Proof of Publication St John News
State of Kansas, Stafford County, SS.

Account No. PT-100300

Nita J Keenan
Stafford County Master Clerk and Election Official
PO Box 296
St John, KS 67576

Stafford County

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of St. John, Stafford County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON:	8-11-2021
TOTAL COST:	$ 216
AD SPACE:	24 inches

Witness my hand this 16th day of Aug 2021.

SUBSCRIBED and Sworn to Before Me This 16th day of Aug , 2021.

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARI

The governing body of

Stafford county

will meet on August 25, 2022 at 8:30am at Stafford County Annex, 210 E 3rd Avenue for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing

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General	3 358 093	32.117	3 620 753	30.988	3 845 678	2 562 041	29.095
Road & Bridge	2 317 964	14.927	2 497 200	18.576	2 498 000	1645742	18.689
Ambulance Fund	316 347	1.736	388 893	3.418	399 600	286 861	3.258
Appraise's Cost Fund	181106	1.966	175 280	1.879	182 540	163 904	1.861
Health Fund	292 387	1.112	320 230	1.148	317 465	97 934	1.112
Noxious Weed Fund	107 889	0.721	92 750	0.900	96 000	74 870	0.850
Service for the Elderly Fund	89018	0.955	88628	0.948	93 058	83 783	0.951
Stafford County Hospital Fund	477 000	5.104	446 685	4.985	487 000	459 219	5.215
Solid Waste Fund	107 237	1.308	116 000	0.741	218 097	174 581	1.983
Noxious Weed Capital Outlay Fund					40 987		
Local Alcoholic Liquor Fund					37 795		
Emergency 911 Fund	78893		80 000		190 338		
Non-Budgeted Funds-A	309511						
Non-Budgeted Funds-B	92 508						
Non-Budgeted Funds-C	912 666						
Non-Budgeted Funds-C	864 641						
Totals	**9 605 290**	**59.946**	**7 826 399**	**63.583**	**8 406 556**	**5 548 935**	**63.014**
						Revenue Neutral Rate	60.667
Less: Transfers	676 477		236 665		472 500		
Net Expenditure	8 828 783		7 589 734		7 934 058		
Total Tax Levied	5,326,965		5,326,965		XXXXXXXXXX		
Assessed Valuation	88 860 326		83 784 740		88 058 195		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bond	0	0	0
Other	0	0	0
Lease Pur. Prince	85,202	57,579	29,185
Total	**85,202**	**57,579**	**29,185**

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Stafford County 2022

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	Revenue Neutral Rate**
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Trinity Cemetery District# 9	1,774	1.15700	11,250	1.32200	23,722	4,559	1.273	3,581,292	1.273
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St. Francis Xavier cemetery District# 14	7,150	1.43400	12,500	1.52500	23,718	5,442	1.318	4,128,752	1.318
Non Budgeted Funds									
Totals	**378,370**	**21.17100**	**613,511**	**21.69600**	**785,530**	**373,254**	**25.809**		

*Tax rates are expressed in mills

Nita J. Hansen
Clerk

PT-184731

Resolution No. 2021-20

A RESOLUTION OF *STAFFORD COUNTY*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***Stafford County*** was calculated as 60.667 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***Stafford County*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***Stafford County,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *Stafford County*:

The ***Stafford County*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.667 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2021 and **SIGNED** by the Governing Body.

Resolution No. 2021-21

A RESOLUTION OF *STAFFORD COUNTY FIRE DISTRICT NO. 1*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***Stafford County Fire District No. 1*** was calculated as 2.749 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***Stafford County Fire District No. 1*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***Stafford County Fire District No. 1,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *Stafford County Fire District No. 1*:

The ***Stafford County Fire District No. 1*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.749 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 2021 and **SIGNED** by the Governing Body.