

**CERTIFICATE**

2024

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of


**Belvue Drainage District**

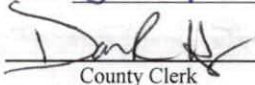
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

|   |               | 2024 Adopted Budget |                                   |                               |  |
|---|---------------|---------------------|-----------------------------------|-------------------------------|--|
| Table of Contents:                      |               | Page No.            | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Allocation MVT, RVT, 16/20M Vehicle Tax |               | 2                   |                                   |                               |  |
| Schedule of Transfers                   |               | 3                   |                                   |                               |  |
| Statement of Indebt. & Lease/Purchase   |               | 4                   |                                   |                               |  |
| <b>Fund</b>                             | <b>K.S.A.</b> |                     |                                   |                               |  |
| General                                 | 0             | 5                   | 51,174                            | 17,168                        |  |
| Debt Service                            | 10-113        |                     |                                   |                               |  |
|   |               |                     |                                   |                               |  |
|   |               |                     |                                   |                               |  |
| Non-Budgeted Funds                      |               |                     |                                   |                               |  |
| <b>Totals</b>                           | XXXXXXXXXX    |                     | 51,174                            | 17,168                        | <b>1.737</b>                             |
| Budget Hearing Notice                   |               | 6                   |                                   |                               | County Clerk's Use Only                  |
| Combined Rate - Budget Hearing Notice   |               | 6                   |                                   |                               | <b>9,882,243</b>                         |
| RNR Hearing Notice                      |               | 7                   |                                   |                               |  |
| Neighborhood Revitalization Rebate      |               |                     |                                   |                               | Nov. 1, 2023 Total Assessed Valuation    |

Revenue Neutral Rate 1.738

Assisted by:  
Heather Gladbach  
 Assistant County Administrator  
 Address:  
PO Box 348  
Westmoreland, KS 66549  
 Email:  
hgladbach@pottcounty.org

  
Belvue Drainage District  
Director

Attest: 8-19- 2025  
  
 County Clerk



Governing Body

**CPA Summary**

Belvue Drainage District  
Pottawatomie County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023<br>Budgeted Funds | Tax Levy Amount in<br>2023 Budget | Allocation for Year 2024 |           |            |            |            |
|------------------------|-----------------------------------|--------------------------|-----------|------------|------------|------------|
|                        |                                   | MVT                      | RVT       | 16/20M Veh | Comm Veh   | Watercraft |
| General                | 17,168                            | 946                      | 17        | 0          | 144        | 4          |
| Debt Service           | 0                                 | 0                        | 0         | 0          | 0          | 0          |
|                        | 0                                 | 0                        | 0         | 0          | 0          | 0          |
|                        | 0                                 | 0                        | 0         | 0          | 0          | 0          |
| <b>Total</b>           | <b>17,168</b>                     | <b>946</b>               | <b>17</b> | <b>0</b>   | <b>144</b> | <b>4</b>   |

|  |            |
|--|------------|
| County Treas Motor Vehicle Estimate          | <u>946</u> |
| County Treas Recreational Vehicle Estimate   | <u>17</u>  |
| County Treas 16/20M Vehicle Estimate         | <u>0</u>   |
| County Treas Commercial Vehicle Tax Estimate | <u>144</u> |
| County Treas Watercraft Tax Estimate         | <u>4</u>   |

MVT Factor 0.05510

RVT Factor 0.00099

16/20M Factor 0.00000

Comm Veh Facto 0.00839

Watercraft Factor 0.00023







Belvue Drainage District

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

| (1) Fund Name:              |               | (2) Fund Name:              |          | (3) Fund Name:              |          | (4) Fund Name:              |          | (5) Fund Name:              |          |               |
|-----------------------------|---------------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|---------------|
| <b>FEMA Grant</b>           |               | 0                           |          | 0                           |          | 0                           |          | 0                           |          |               |
| Unencumbered                |               | Unencumbered                |          | Unencumbered                |          | Unencumbered                |          | Unencumbered                |          | <b>Total</b>  |
| Cash Balance Jan 1          | 59,358        | Cash Balance Jan 1          |          | Cash Balance Jan 1          |          | Cash Balance Jan 1          |          | Cash Balance Jan 1          |          | 59,358        |
| Receipts:                   |               | Receipts:                   |          | Receipts:                   |          | Receipts:                   |          | Receipts:                   |          |               |
| Reimbursement               | 180           |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
| <b>Total Receipts</b>       | <b>180</b>    | <b>Total Receipts</b>       | <b>0</b> | <b>Total Receipts</b>       | <b>0</b> | <b>Total Receipts</b>       | <b>0</b> | <b>Total Receipts</b>       | <b>0</b> | <b>180</b>    |
| <b>Resources Available:</b> | <b>59,538</b> | <b>Resources Available:</b> | <b>0</b> | <b>Resources Available:</b> | <b>0</b> | <b>Resources Available:</b> | <b>0</b> | <b>Resources Available:</b> | <b>0</b> | <b>59,538</b> |
| Expenditures:               |               | Expenditures:               |          | Expenditures:               |          | Expenditures:               |          | Expenditures:               |          |               |
| Construction                | 1,232         |                             |          |                             |          |                             |          |                             |          |               |
| Operations                  | 3             |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
|                             |               |                             |          |                             |          |                             |          |                             |          |               |
| <b>Total Expenditures</b>   | <b>1,235</b>  | <b>Total Expenditures</b>   | <b>0</b> | <b>Total Expenditures</b>   | <b>0</b> | <b>Total Expenditures</b>   | <b>0</b> | <b>Total Expenditures</b>   | <b>0</b> | <b>1,235</b>  |
| <b>Cash Balance Dec 31</b>  | <b>58,303</b> | <b>Cash Balance Dec 31</b>  | <b>0</b> | <b>Cash Balance Dec 31</b>  | <b>0</b> | <b>Cash Balance Dec 31</b>  | <b>0</b> | <b>Cash Balance Dec 31</b>  | <b>0</b> | <b>58,303</b> |
|                             |               |                             |          |                             |          |                             |          |                             |          | <b>58,303</b> |

\*\* Note: These two block figures should agree.

|                    |
|--------------------|
| <b>CPA Summary</b> |
|--------------------|

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of  
**Belvue Drainage District**  
Pottawatomie County

will meet on August 9, 2023 at 7:00 PM at Belvue City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

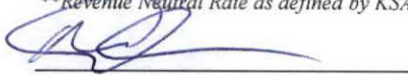
| FUND               | Prior Year Actual 2022 |                  | Current Year Estimate for 2023 |                  | Proposed Budget Year for 2024     |                               |                              |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General            | 49,426                 | 2.247            | 52,000                         | 2.139            | 51,174                            | 17,168                        | 1.738                        |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                              |
|                    |                        |                  |                                |                  |                                   |                               |                              |
|                    |                        |                  |                                |                  |                                   |                               |                              |
|                    |                        |                  |                                |                  |                                   |                               |                              |
| Non-Budgeted Funds | 1,235                  |                  |                                |                  |                                   |                               |                              |
| <b>Totals</b>      | <b>50,661</b>          | <b>2.247</b>     | <b>52,000</b>                  | <b>2.139</b>     | <b>51,174</b>                     | <b>17,168</b>                 | <b>1.738</b>                 |
|                    |                        |                  |                                |                  | <i>Revenue Neutral Rate**</i>     |                               | <i>1.738</i>                 |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                              |
| Net Expenditures   | 50,661                 |                  | 52,000                         |                  | 51,174                            |                               |                              |
| Total Tax Levied   | 17,168                 |                  | 17,168                         |                  | XXXXXXXXXXXXXXXXXX                |                               |                              |
| Assessed Valuation | 7,641,352              |                  | 8,024,982                      |                  | 9,876,109                         |                               |                              |

Outstanding Indebtedness,

| Jan 1,            | 2021     | 2022     | 2023     |
|-------------------|----------|----------|----------|
| G.O. Bonds        | 0        | 0        | 0        |
| Revenue Bonds     | 0        | 0        | 0        |
| Other             | 0        | 0        | 0        |
| Lease Pur. Princ. | 0        | 0        | 0        |
| <b>Total</b>      | <b>0</b> | <b>0</b> | <b>0</b> |

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988



(Published in The Times on Thursday, July 20, 2023)  
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|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
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| Debt Service       |                        |                  |                                |                  |                                   |                               |                              |
| Non-Budgeted Funds | 1,235                  |                  |                                |                  |                                   |                               |                              |
| <b>Totals</b>      | <b>50,661</b>          | <b>2.247</b>     | <b>52,000</b>                  | <b>2.139</b>     | <b>51,174</b>                     | <b>17,168</b>                 | <b>1.738</b>                 |
|                    |                        |                  |                                |                  | <i>Revenue Neutral Rate**</i>     |                               |                              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                              |
| Net Expenditures   | 50,661                 |                  | 52,000                         |                  | 51,174                            |                               |                              |
| Total Tax Levied   | 17,168                 |                  | 17,168                         |                  | XXXXXXXXXXXXXXXXXX                |                               |                              |
| Assessed Valuation | 7,641,352              |                  | 8,024,982                      |                  | 9,876,109                         |                               |                              |

**Outstanding Indebtedness**

|                   | 2021     | 2022     | 2023     |
|-------------------|----------|----------|----------|
| Jan 1,            |          |          |          |
| G.O. Bonds        | 0        | 0        | 0        |
| Revenue Bonds     | 0        | 0        | 0        |
| Other             | 0        | 0        | 0        |
| Lease Pur. Princ. | 0        | 0        | 0        |
| <b>Total</b>      | <b>0</b> | <b>0</b> | <b>0</b> |

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 \*\*Revenue Neutral Rate as defined by KSA 79-2988

Mike Rint  
 District Officer

T172095