CERTIFICATE

2023

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Clear Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		6,652	6,409	1.453
Debt Service	10-113				
Library	12-1220				
Road	68-518c		58,325	41,739	9.467
Fire			3,104	2,947	0.668
Special Machinery					
Totals		xxxxxx	68,081	51,094	11.583
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,411,419
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 11.837

Assisted by:

Address:

Email:

Attest: August 2, 2022
Shelby O. Upat
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Clear Creek Township
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,392	187	12	41	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	44,980	1,915	113	424	0	31
Fire	2,852	121	7	27	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,224	2,223	132	492	0	36

County Treas Motor Vehicle Estimate 2,223

County Treas Recreational Vehicle Estimate 132

County Treas 16/20M Vehicle Estimate 492

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 36

MVT Factor 0.04257

RVT Factor 0.00252

16/20M Factor 0.00942

Comm Veh Factor 0.00000

Watercraft Factor 0.00069

Clear Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,152	0	0
Receipts:			
Ad Valorem Tax	4,915	4,392	xxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	259	200	187
Recreational Vehicle Tax	15	9	12
16/20 M Vehicle Tax		49	41
Commercial Vehicle Tax			0
Watercraft Tax		4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,220**	**4,654**	**243**
Resources Available:	**6,371**	**4,654**	**243**
Expenditures:			
Officers Pay	1,797	1,797	1,797
Salaries & Wages	2,777	1,088	2,777
Employee Benefits	78	50	78
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,719	1,719	2,000
Other			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,371**	**4,654**	**6,652**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,379	4,752	6,652
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,652
		Tax Required	6,409
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,409

CPA Summary

Clear Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,339	14,905	11,987
Receipts:			
Ad Valorem Tax	43,959	44,980	xxxxxxxxxxxxxxx
Delinquent Tax	213		
Motor Vehicle Tax	1,782	1,796	1,915
Recreational Vehicle Tax	101	79	113
16/20M Vehicle Tax		431	424
Commercial Vehicle Tax			0
Watercraft Tax		34	31
Special Highway/Gasoline Tax	2,206	1,868	2,117
Government Lease	970	700	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,231**	**49,888**	**4,600**
Resources Available:	**55,570**	**64,793**	**16,586**
Expenditures:			
Salaries & Wages	1,272	3,499	2,300
Employee Benefits			
Road Maintenance	5,779	30,000	29,225
Road Materials	19,988	18,967	25,000
Equipment			
Noxious Weed	626	340	1,800
Cash Forward (2023 column)			
Transfer to Special Machinery	13,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**40,666**	**52,806**	**58,325**
Unencumbered Cash Balance Dec 31	14,905	11,987	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	55,773	52,806	58,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,325
		Tax Required	41,739
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	41,739

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	66,548
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	79,548
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**79,548**

CPA Summary

Clear Creek Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	26	26	0
Receipts:			
Ad Valorem Tax	2,786	2,852	xxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	120	114	121
Recreational Vehicle Tax	7	5	7
16/20 M Vehicle Tax		27	27
Commercial Vehicle Tax			0
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,927**	**3,000**	**157**
Resources Available:	**2,953**	**3,026**	**157**
Expenditures:			
	2,927	3,026	3,104
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**2,927**	**3,026**	**3,104**
Unencumbered Cash Balance Dec 31	26	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,000	3,104	3,104
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,104
		Tax Required	2,947
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,947

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Clear Creek Township
Ellsworth
will meet on July 31, 2022 at 6:00 p.m. at Lynn Brock Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,371	1.156	4,654	1.013	6,652	6,409	1.453
Debt Service							
Library							
Road	40,666	10.340	52,806	10.378	58,325	41,739	9.461
Fire	2,927	0.655	3,026	0.658	3,104	2,947	0.668
Special Machinery							
Totals	49,964	12.151	60,486	12.049	68,081	51,094	11.582
						*Revenue Neutral Rate***	*11.837*
Less: Transfers	0		0		0		
Net Expenditure	49,964		60,486		68,081		
Total Tax Levied	52,217		52,224		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,297,753		4,333,996		4,411,788		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		14,299		14,299		
Total	0		14,299		14,299		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Brock
Treasurer

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L. Ellis
NOTARY PUBLIC

My commission expires March 22, 2025.

State of Kansas
NOTARY PUBLIC
AMANDA L. ELLIS
My Appt. Exp. 3-18-25

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, July 7, 2022)

2023

NOTICE OF BUDGET HEARING

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Clear Creek Township
Ellsworth
will meet on July 31, 2022 at 6:00 p.m. at Lynn Brock Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,371	1.156	4,654	1.013	6,652	6,409	1.453
Debt Service							
Library							
Road	40,666	10.340	52,806	10.378	58,325	41,739	9.461
Fire	2,927	0.655	3,026	0.658	3,104	2,947	0.668
Special Machinery							
Totals	49,964	12.151	60,486	12.049	68,081	51,094	11.582
					*Revenue Neutral Rate***		*11.837*
Less: Transfers	0		0		0		
Net Expenditure	49,964		60,486		68,081		
Total Tax Levied	52,217		52,231		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,297,753		4,333,996		4,411,768		
Township	2020		2021		2022		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		14,299		14,299		
Total	0		14,299		14,299		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Brock
Treasurer

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
CLEAR CREEK TWP-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,361,038	26,606	0	13,177
State Assessed	1,715,288	0		
Severed Minerals	0			
Personal Property	335,462			
Oil & Gas	0			
Total Value	4,411,788	26,606		

2. Personal Property: 335,462
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 11.837

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
133	CLEAR CREEK TWP-FIRE	.658	.646
135	CLEAR CREEK TWP-GENERAL	1.013	.995
281	CLEAR CREEK TWP-ROAD	10.378	10.195
	Total Levied	12.049	

4. Final Assessed Valuation from the November 2021 abstract: 4,333,996

5. 2021 Personal Property: 338,641
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .319718

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Wood
Ellsworth County Clerk