State of Kansas
City 2026

RECEIVED
AUG 18 2025
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Earlton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	8,652	624	4.309
Special Highway		7	13,865		
Totals		xxxxxx	22,517	624	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			144,872		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.308
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Neil L. Phillips, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, Kansas 66720
Email:
nphillips@jgppa.com
Attest: _____, 2025

County Clerk

Sammy Stout Mayor
Jamie Green City Clerk
[illegible] Councilman
Gina M. Clapton Councilwoman
[illegible] Councilman

Governing Body

City of Earlton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	624	158	0	0	0	0
Debt Service						
Library						
TOTAL	624	158	0	0	0	0

County Treas Motor Vehicle Estimate 158
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.25321
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Earlton 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Earlton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Earlton

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
none							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Earlton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,717	3,945	4,095
Receipts:			
Ad Valorem Tax	687	624	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9	197	18
Motor Vehicle Tax	137	0	158
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
Sales Tax	3,347	3,448	3,448
Franchise Tax	100	100	100
Interest on Idle Funds	71	76	76
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	141	151	151
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,492**	**4,596**	**3,951**
Resources Available:	**8,209**	**8,541**	**8,046**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	8,209	8,541	8,046
Expenditures:			
Sub-Total detail page	0	0	0
General Administration	0	0	0
Contractual Services	4,264	4,446	8,652
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,264**	**4,446**	**8,652**
Unencumbered Cash Balance Dec 31	3,945	4,095	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	7,461	9,271	8,652
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	8,652
		Tax Required	606
	Delinquent Comp Rate:	3.0%	18
		Amount of 2025 Ad Valorem Tax	624

City of Earlton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,454	11,045	12,455
Receipts:			
State of Kansas Gas Tax	1,591	1,410	1,410
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,591**	**1,410**	**1,410**
Resources Available:	**11,045**	**12,455**	**13,865**
Expenditures:			
Street Repair and Maint	0	0	13,865
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**13,865**
Unencumbered Cash Balance Dec 31	11,045	12,455	0
2024/2025/2026 Budget Authority Amount:	13,032	12,274	13,865

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CITY OF EARLTON
GENERAL FUND

RECEIPTS	2021	2022	2023	Actual As of 5/31/2024	AS OF 2024	%
Cash	4,083	3,861	3,913	160	3,717	
Ad Valorem Tax	631	477	453	542	687	79%
Delinquent Tax	41	13	-	-	9	0%
Motor Vehicle Tax	232	225	203	-	137	0%
Recreational Vehicle Tax	-	-	-	-		#DIV/0!
Watercraft Tax	-			-		#DIV/0!
Local Sales Tax	2,582	2,793	3,313	1,303	3,347	39%
Franchise Tax	100	100	100	100	100	100%
Interest Income	6	24	69	29	71	41%
Misc.	316	281	259	141	141	100%
Total Receipts	3,909	3,913	4,397	2,115	4,493	

CITY OF EARLTON
GENERAL FUND

RECEIPTS	Actual As of 5/31/2025	Projected 2025	2025 Budget	Used for 2025 IN 2026 BUDGET	Comments	Projected FOR 2026 Budget	Comments
Ad Valorem Tax	384	624	624	624		606	
Delinquent Tax	-	-	-	-		18	
Motor Vehicle Tax	-	197	197	197		158	
Recreational Vehicle Tax	-	-	-	-		-	
Watercraft Tax	-	-	-	-		-	
Local Sales Tax	1,404	3,448	3,600	3,448		3,448	
Franchise Tax	100	100	100	100		100	
Interest Income	32	76	141	76		76	
Misc.	151	151	-	151		151	
			-				
Total Receipts	2,071	4,597	4,662	4,597		4,557	

CITY OF EARLTON						CITY OF EARLTON								
GENERAL FUND						GENERAL FUND								
			Actual				Actual				Used for		Projected	
			As of	All of			As of	Projected		2025	2025 IN		FOR 2026	
Expenditures	2022	2023	5/31/2024	2024	%	Expenditures	5/31/2025	2025		Budget	2026 BUDGET	Comments	Budget	Comments
Contractual Services	4,218	4,238	2,368	4,264	55.54%	Contractual Services	2,550	4,446		9,271	4,446			
Commodities			-	-	#DIV/0!	Commodities	-	-		-	-		8,652	
Total Expenditures	4,218	4,238	2,368	4,264		Total Expenditures	2,550	4,446		9,271	4,446		8,652	
Ending Cash	3,557	4,073	(93)	3,946			3,467				150			

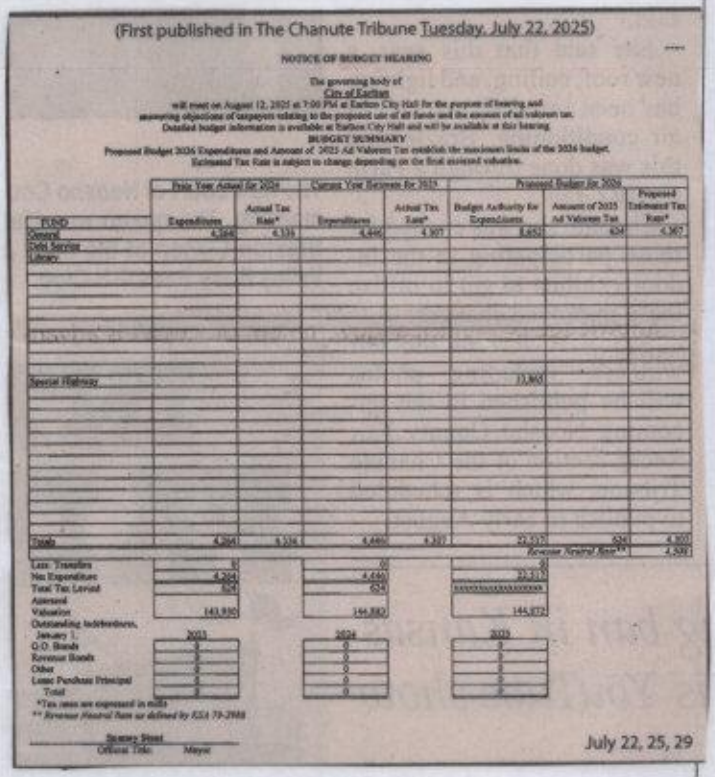
CITY OF EARLTON
SPECIAL HIGHWAY

	2023	Actual As of 5/31/2024	All of 2024	%
Unencumbered Cash Balance Jan	10,202	9,454	9,454	
Receipts				
State of Kansas Gas Tax	1,582	754	1,591	47.40%
Expenditures				
Street Repair and Maintenance	-	-	-	0.00%
Unencumbered Cash Balance Dec	11,784	10,208	11,045	

CITY OF EARLTON
SPECIAL HIGHWAY

	Actual As of 5/31/2025	Projected 2025	2025 Budget	Used for 2025 IN 2026 BUDGET	Comments	Projected FOR 2026 Budget	Comments
Unencumbered Cash Balance Jan	11,045	11,045	10,864	11,045		12,455	
Receipts							
State of Kansas Gas Tax	759	1,410	1,410	1,410		1,410	
Expenditures							
Street Repair and Maintenance	-	-	12,274	-		13,865	
Unencumbered Cash Balance Dec	11,804	12,455	-	12,455		-	

144.872	1 Mill			Earlton				
	Mills	$$		Ad Val	+	3% Delique	=	Total
	0	0		-		-		-
General	4.308	624.1086		605.93		18.18		624.11
RNR	4.308	624.1086						624.11



(First published in The Chanute Tribune Tuesday, July 22, 2025)

NOTICE OF BUDGET HEARING

The governing body of
City of Earlton
will meet on August 12, 2025 at 7:00 PM at Earlton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Earlton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,264	4.336	4,440	4.307	8,652	624	4.307
Debt Service							
Library							
Special Highway					13,865		
Totals	4,264	4.336	4,440	4.307	22,517	624	4.307
					Revenue Neutral Rate**		4.307
Less: Transfers	0		0		0		
Net Expenditure	4,264		4,440		22,517		
Total Tax Levied	624		624		xxxxxxxxxxxxxxxxx		
Assessed Valuation	143,930		144,882		144,872		
Outstanding Indebtedness, January 1:	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Sammy Stout
Official Title: Mayor

July 22, 25, 29

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 consecutive Days, the first publication thereof being made as aforesaid on the 22nd day of July 2025, with subsequent publications being made on the following dates:

July 25th, 2025 July 29th, 2025

_____, 2025 _____, 2025

Elaina Willford

Subscribed and sworn to and before me this
30th day of July, 2025

Darla D. Westhoff
Notary Public

My commission expires: 10.10.26

Printer's Fee ..... $ 252.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 262.00

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

Received on:
JUL 18 2025
No. Co. Accounts Payable

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EARLTON, KANSAS, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 18th, 2025.

(Seal)

Sammy Stout MAYOR
Clerk or Officer of Governing Body