State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Ness County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	16,965,777	1,874,176	37.741
Debt Service	10-113				
Totals		xxxxxxxxxx	16,965,777	1,874,176	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					49,656,967
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	37.702
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Forvis Mazars

Address:
1551 N Waterfront Pkwy, Ste. 300
Wichita, Kansas 67206
Email:
casey.cockrum@us.forvismazars.com

Attest: Nov. 15 2024
County Clerk

Governing Body

CPA Summary

NESS COUNTY, KANSAS
SEAL
COUNTY CLERK OF

Ness County Hospital District #2
Ness County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,874,165	101,814	1,969	15,498	15,148	1,121
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,874,165	101,814	1,969	15,498	15,148	1,121

County Treas Motor Vehicle Estimate 101,814

County Treas Recreational Vehicle Estimate 1,969

County Treas 16/20M Vehicle Estimate 15,498

County Treas Commercial Vehicle Tax Estimate 15,148

County Treas Watercraft Tax Estimate 1,121

MVT Factor 0.05432

RVT Factor 0.00105

16/20M Factor 0.00827

Comm Veh Factor 0.00808

Watercraft Factor 0.00060

2025

Ness County Hospital District #2
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ness County Hospital District #2
Ness County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
X-Ray Machine	6/30/2019	72	3.95	195,000	53,156	36,556	18,278
HVAC	9/27/2019	120	2.90	2,868,453	1,834,752	337,569	337,569
			Total	**3,063,453**	**1,887,908**	**374,125**	**355,847**

Ness County Hospital District #2 2025 State of Kansas
Ness County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,350,991	2,464,356	1,150,396
Receipts:			
Ad Valorem Tax	1,864,196	1,874,165	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			101,814
Recreational Vehicle Tax			1,969
16/20M Vehicle Tax			15,498
Commercial Vehicle Tax			15,148
Watercraft Tax			1,121
In Lieu of Taxes			
Net patient service revenue	12,457,410	12,514,000	12,639,140
Other operating revenue	177,489	235,000	237,350
Contributions and grants	131,944	130,000	131,300
340B Revenue	983,081	700,000	770,000
Interest on Idle Funds	56,753	50,000	50,500
Neighborhood Revitalization Rebate			-46
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,670,873**	**15,503,165**	**13,963,794**
Resources Available:	**20,021,864**	**17,967,521**	**15,114,190**
Expenditures:			
Salaries and wages	5,588,127	5,741,000	5,798,410
Employee benefits	1,584,719	1,677,000	1,693,770
Contract services and labor	5,304,945	5,400,000	5,454,000
Supplies and other	3,188,078	3,500,000	3,537,500
Capital outlay	114,095	125,000	126,250
Principal and interest payments	631,991	374,125	355,847
Purchase of Certificate of Deposit	1,145,553	-	-
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,557,508**	**16,817,125**	**16,965,777**
Unencumbered Cash Balance Dec 31	2,464,356	1,150,396	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,551,825	20,565,449	16,965,777
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	16,965,777
		Tax Required	1,851,587
	Delinquent Comp Rate:	1.2%	22,589
		Amount of 2024 Ad Valorem Tax	1,874,176

CPA Summary

State of Kansas
Special District

2025

NOTICE OF BUDGET HEARING

The governing body of
Ness County Hospital District #2
Ness County
will meet on August 20th, 2024 at 6:30 PM in the Ness County Hospital Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ness County Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,557,508	35.002	16,817,125	34.978	16,965,777	1,874,176	37.702
Debt Service							
Totals	17,557,508	35.002	16,817,125	34.978	16,965,777	1,874,176	37.702
						*Revenue Neutral Rate***	*37.702*
Less: Transfers	0		0		0		
Net Expenditures	17,557,508		16,817,125		16,965,777		
Total Tax Levied	1,756,744		1,874,165		xxxxxxxxxxxxx		
Assessed Valuation	50,189,469		53,581,195		49,710,353		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,498,971	2,197,986	1,887,908
Total	2,498,971	2,197,986	1,887,908

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Aaron Kuehn
Chief Executive Officer

Ness County Hospital District #2 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	48,037	0.966	46
Debt Service			0
			0
			0
			0
			0
TOTAL	48,037	0.966	46

2024 July 1 Valuation: 49,710,353

Valuation Factor: 49,710.353

Neighborhood Revitalization Subj to Rebate: 48,037

Neighborhood Revitalization factor: 48.037

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ness County Hospital District #2 **HEREBY NOTIFIES THE** Ness **COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 8, 2024.

(Seal)

_____
Clerk or Officer of Governing Body

JUL 9 2024 10:11

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Special District

2025

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Debt Service							
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						*Revenue Neutral Rate***	*37.702*
Less: Transfers	0		0		0		
Net Expenditures	17,557,508		16,817,125		16,965,777		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Aaron Kuehn
Chief Executive Officer

First published in the Ness County News, Thursday, August 1, 2024. -1t

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**_Revenue Neutral Rate as defined by KSA 79-2988_

Aaron Kuehn
Chief Executive Officer

AFFIDAVIT OF PUBLICATION: ---Ness County News

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of Ness County News, a weekly newspaper, published and printed in Ness City, State of Kansas, and published in and of general circulation in Ness County, Kansas, with a general paid circulation on a weekly basis in Ness County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the **1st day of August, 2024**, with subsequent publications being made on the following dates:

Jerry Clarke, editor.

Subscribed and sworn to before me this **1st day of August, 2024.**

NOTARY PUBLIC - State of Kansas
BRANDI REINERT
My Appt Expires 1-8-25

, Notary Public.

Publication Fee	**$92.75**
Total Publication Fees	**$92.75**

Filed this _____ day of _____, 20_____.

Attached Proof Of Publication approved this _____ day of _____, 20_____

District Magistrate Judge.

Filed this _____ day of _____, 20_____.

Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20_____

Judge Twenty-fourth Judicial District.