STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2025

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Meriden
certify that: (1) the hearing mentioned in the attached publication was held on September 10, 2024;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	745,050	215,913	28.388
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-101a		132,235	107,964	12.341
Law Enforcement	12-110b		57,200	17,106	1.955
Special Highway			112,552		
Parks and Recreation			19,914		
Court			4,517		
Infrastructure Maintenance			400,185		
Sewer Utility			778,365		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B					
Totals		xxxxxx	2,250,018	340,983	42.684
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			8,748,317
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	38.982
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
John Welch

Address:

Email:

Attest: _____ 2024

County Clerk

City Council, City of Meriden Kansas

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Holly Allen, being first duly sworn, deposes and says: That she is the business manager of *The Valley Falls Vindicator*, a weekly newspaper published in the State of Kansas; and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ____ One ____ consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of August, 2024 with subsequent publications being made on the following dates:

____, 20____
____, 20____
____, 20____
____, 20____

Holly Allen

Subscribed and sworn to before me this 29th day of Aug., 2024

Bridget A. Welshaar
Notary Public

My commission expires 5.28.25

Printer's fee $ 105.00
Proof $ 4.00
Total Charge $ 109.00

NOTARY PUBLIC
State of Kansas
Bridget A. Welshaar
MY APPT. EXPIRES 5.28.25

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 29, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Meriden will meet on September 10, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	430,088	30.700	448,488	30.760	777,485	148,348	28.791
Employee Benefits	112,434	17.645	121,700	19.415	133,235	107,964	17.143
Law Enforcement	74,933	3.907	74,500	3.812	57,200	17,106	2.956
Special Highway	647,940		230,000		12,552		
Parks and Recreation	5,607		1,000		16,914		
Court	1,400		19,500		400,185		
Sewer Utility	218,742		246,697		78,365		
Non-Budgeted Funds-A	1,360						
Total	830,226	49.842	1,001,885	54.000	2,502,431	73,418	42.690
					Revenue Neutral Rate**		38.993
Less Transfers	100,000		100,000		100,000		
Net Expenditure	730,226		901,885		2,402,431		
Total Tax Levied	345,019		343,023				
Assessed Valuation	6,882,378		7,987,759		6,747,272		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,375,000		1,250,000		1,260,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,375,000		1,250,000		1,260,000		

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Dana Boyer
Official Title: Mayor

PAID
9.12.24

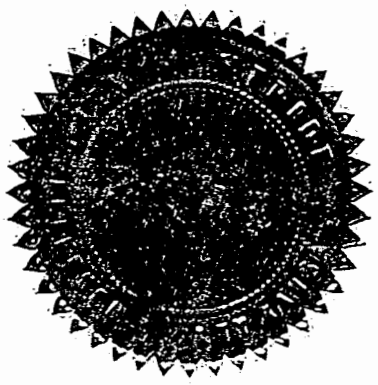
Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MERIDEN, HEREBY NOTIFIES THEJEFFERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X is 42.69. The date of our hearing is September 10 , 2024 at 7:00 PM and will be held at 103 East Main (City Hall) in Meriden, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 13th, 2024.



Jennifer Lederer
Clerk or Officer of Governing Body
Acting City Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 29, 2024)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Meriden

will meet on September 10, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	430,088	30.200	448,488	30.263	777,485	248,348	28.391
Employee Benefit	112,434	17.645	123,700	10.415	132,235	107,964	12.343
Law Enforcement	4,935	1.997	500	2.012	57,200	17,106	1.956
Special Highway	47,940		230,000		112,552		
Parks and Recreation	5,607		3,000		19,914		
Court					4,517		
Infrastructure Maintenance	1,900		9,500		400,185		
Sewer Utility	218,742		246,697		778,365		
Non-Budgeted Funds-A	8,580						
Totals	830,226	49.842	1,061,885	42.690	2,282,453	373,418	42.690
						*Revenue Neutral Rate***	*38.982*
Less: Transfers	100,000		100,000		100,000		
Net Expenditure	730,226		961,885		2,182,453		
Total Tax Levied	343,039		343,023		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,882,328		7,987,759		8,747,272		
Outstanding Indebtedness, January 1.	2022		2023		2024		
G.O. Bonds	1,375,000		1,320,000		1,260,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,375,000		1,320,000		1,260,000		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dana Boyer

Official Title: Mayor

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	243,756	20,617	277	158	1,949	248
Debt Service						
Library						
Employee Benefit	83,195	7,036	94	54	665	85
Law Enforcement	16,072	1,359	18	10	129	16
Unused						
Unused						
Unused						
Unused						
Unused						
Unused						
Unused						
Unused						
TOTAL	343,023	29,012	389	222	2,743	349

County Treas Motor Vehicle Estimate	29,012				
County Treas Recreational Vehicle Estimate		389			
County Treas 16/20M Vehicle Estimate			222		
County Treas Commercial Vehicle Tax Estimate				2,743	
County Treas Watercraft Tax Estimate					349

Motor Vehicle Factor	0.08458				
Recreational Vehicle Factor		0.00113			
16/20M Vehicle Factor			0.00065		
Commercial Vehicle Factor				0.00800	
Watercraft Factor					0.00102

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Highway	50,000	40,000	40,000	12-1,119
General	Equipment Reserve	50,000	60,000	60,000	12-1,118(c)
	Totals	100,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	100,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
BI# 98980730972	7/30/2020	6/1/1941	.075-3.00	1,430,000	1,260,000	6/1	6/1	30,197	60,000	29,388	60,000
Total G.O. Bonds					**1,260,000**			**30,197**	**60,000**	**29,388**	**60,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,260,000**			**30,197**	**60,000**	**29,388**	**60,000**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	163,320	224,780	279,026
Receipts:			
Ad Valorem Tax	204,420	243,756	xxxxxxxxxxxxxxxx
Delinquent Tax	6,484	3,030	
Motor Vehicle Tax	22,257	18,500	20,617
Recreational Vehicle Tax	474	380	277
16/20M Vehicle Tax	32	26	158
Commercial Vehicle Tax	2,072	1,616	1,949
Watercraft Tax			248
Gross Earning (Intangible) Tax			0
410001 - Local Alcoholic Liquor	13,037	4,500	4,637
405001 · Sales Tax & Compensating Use	71,752	72,896	74,000
401001 · Franchise Fees	53,923	48,000	50,000
407001 · Trash Collections General	73,399	74,928	76,300
412001 · Fines	707	1,500	1,500
404001 · Licenses & Permits	3,225	2,735	3,225
Insurance Dividend			
403001 · Reimbursed Expenditures	2	15,000	15,000
Donaion	15,000		
Grant	16,975	12,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,769	2,100	2,200
Neighborhood Revitalization Rebate			0
Miscellaneous	6,020	1,767	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**491,548**	**502,734**	**250,111**
Resources Available:	**654,868**	**727,514**	**529,137**

Meriden

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	654,868	727,514	529,137
Expenditures:			
Police	79,235	92,760	95,300
Other Government Services	64,712	79,028	82,200
Transfers Out	100,000	100,000	100,000
Sub-Total detail page	243,947	271,788	277,500
502001 · Salary Expense	57,676	54,000	73,000
519001 · Christmas Bonus	922	1,200	1,500
503001 · Professional Expense	15,720	16,000	18,000
504001 · Audit	4,450	7,000	7,000
504001 · Contractual Expense	396	1,000	1,000
505001 · Building Code Inspections	1,481	1,500	1,500
506001 · Utility Expense	22,885	23,000	25,000
507001 · Repairs & Maintenance	9,803	7,500	10,000
508001 · Insurance Expense	36,269	39,000	40,000
509001 · Printing & Publications	1,511	2,000	2,100
510001 · Lease Expense	1,282	1,300	1,400
511001 · Office Expense	930	600	600
512001 · Postage	252	900	900
513001 · General Gas & Oil	1,065	1,200	1,200
514001 · Office Computer Expense	5,481	5,500	5,700
515001 · Capital Outlay	402	0	114,490
517001 · Court Expense	1,620	400	400
518001 · Maintenance Uniforms	848	1,000	1,100
526001 · Animal Control Expense	1,360	800	1,000
Grant Passthrough and Fees	17,105	8,000	0
Cash Reserve (2025 column)			156,660
Miscellaneous	4,683	4,800	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**430,088**	**448,488**	**745,050**
Unencumbered Cash Balance Dec 31	224,780	279,026	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	593,075	617,720	745,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	745,050
		Tax Required	215,913
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	215,913

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Police			
521001 · Police Salaries	57,654	70,000	72,000
522001 · Police Telephone	7,276	7,400	7,600
523001 · Police Training	2,140	2,200	2,400
524001 · Police Auto Expense	3,023	4,000	4,000
525001 · Police Uniforms	760	760	800
527001 · Police Equipment	8,382	8,400	8,500
Total	**79,235**	**92,760**	**95,300**
Other Government Services			
580001 · Trash Fees General Fund	56,474	71,928	73,300
531001 · Street Repair	1,150	1,200	1,200
532001 · Sidewalk Repair	1,700	0	1,700
536001 · Park Repairs/Maintenance	5,388	5,900	6,000
Total	**64,712**	**79,028**	**82,200**
Transfers Out			
Transfer to Consolidated Street & High	50,000	40,000	40,000
Transfer to Equipment Reserve	50,000	60,000	60,000
Total	**100,000**	**100,000**	**100,000**
Total	**0**	**0**	**0**

Page Total	**243,947**	**271,788**	**277,500**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,577	42,588	16,337
Receipts:			
Ad Valorem Tax	119,984	83,195	xxxxxxxxxxxxxxxx
Delinquent Tax	2,971	1,600	
Motor Vehicle Tax	12,658	11,551	7,036
Recreational Vehicle Tax	148	272	94
16/20M Vehicle Tax	19	18	54
Commercial Vehicle Tax	665	813	665
Watercraft Tax			85
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,445**	**97,449**	**7,934**
Resources Available:	155,022	140,037	24,271
Expenditures:			
Employer 941 Taxes	15,230	18,000	21,390
Employer 940 Taxes	248	7,900	3,345
KPERS	12,776	12,800	17,500
Health Insurance	84,180	85,000	90,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**112,434**	**123,700**	**132,235**
Unencumbered Cash Balance Dec 31	42,588	16,337	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	136,126	129,536	132,235
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,235
		Tax Required	107,964
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	107,964

Adopted Budget **Law Enforcement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,446	21,582	38,562
Receipts:			
Ad Valorem Tax	13,571	16,072	xxxxxxxxxxxxxxxx
Delinquent Tax	128	115	
Motor Vehicle Tax	1,190	1,186	1,359
Recreational Vehicle Tax	112	15	18
16/20M Vehicle Tax	1	9	10
Commercial Vehicle Tax	69	83	129
Watercraft Tax			16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,071**	**17,480**	**1,532**
Resources Available:	**26,517**	**39,062**	**40,094**
Expenditures:			
Public Safety Equipment	4,935	500	56,000
Cash Reserve (2025 column)			1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,935**	**500**	**57,200**
Unencumbered Cash Balance Dec 31	21,582	38,562	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	24,150	35,000	57,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,200
		Tax Required	17,106
		Delinquent Comp Rate: 0.0%	0
		Amount of 2024 Ad Valorem Tax	17,106

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	100,132	122,080	51,442
Receipts:			
State of Kansas Gas Tax	19,888	21,120	21,110
County Transfers Gas		0	0
403005 - Reimbursed Expenses		98,242	
710005 - Transfer In	50,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,888**	**159,362**	**61,110**
Resources Available:	**170,020**	**281,442**	**112,552.00**
Expenditures:			
531005 - Street Repairs	23,758		25,000
532005 · Sidewalks		198,000	
561005 - Street Salaries	24,182	32,000	47,500
Cash Reserve (2025 column)			40,052
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,940**	**230,000**	**112,552**
Unencumbered Cash Balance Dec 31	122,080	51,442	0
2023/2024/2025 Budget Authority Amount	155,227	269,604	112,552

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,347	13,777	15,277
Receipts:			
410006 - Local Alcoholic Liquor	13,037	4,500	4,637
403006 - Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,037**	**4,500**	**4,637**
Resources Available:	**19,384**	**18,277**	**19,914**
Expenditures:			
536006 - Park Repairs/Maintenance	5,607	3,000	7,000
515006 · Capital Outlay			
Cash Reserve (2025 column)			12,914
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,607**	**3,000**	**19,914**
Unencumbered Cash Balance Dec 31	13,777	15,277	0
2023/2024/2025 Budget Authority Amount	9,406	19,753	19,914

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Court**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,517	4,517	4,517
Receipts:			
Diversion Receipts			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,517**	**4,517**	**4,517**
Expenditures:			
Public Safety			4,517
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**4,517**
Unencumbered Cash Balance Dec 31	4,517	4,517	0
2023/2024/2025 Budget Authority Amount	4,356	4,517	4,517

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Infrastructure Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	135,868	224,685	307,185
Receipts:			
City Sales Tax	90,717	92,000	93,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,717**	**92,000**	**93,000**
Resources Available:	**226,585**	**316,685**	**400,185**
Expenditures:			
Infrastucture Repairs	1,900	9,500	125,000
Cash Reserve (2025 column)			275,185
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,900**	**9,500**	**400,185**
Unencumbered Cash Balance Dec 31	224,685	307,185	0
2023/2024/2025 Budget Authority Amoun	190,605	219,868	400,185

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	547,399	556,062	541,365
Receipts:			
Charges for Service	227,405	232,000	237,000
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**227,405**	**232,000**	**237,000**
Resources Available:	**774,804**	**788,062**	**778,365**
Expenditures:			
Series 2020 Debt Service	90,948	90,197	89,388
561020 · Salaries	58,656	75,000	117,500
562020 · Contractural Expense	2,057	1,000	3,000
563020 · Professional Expense	7,873	9,300	14,000
564020 · Utilities	7,502	8,000	8,500
565020 · Repairs & Maintenance	31,615	34,000	36,000
567020 · Lease Expense	2,782	2,800	2,800
568020 · Supplies	2,039	3,000	3,200
569020 · Postage	1,186	1,400	1,700
570020 · Gas/Oil Expense	1,598	1,900	2,000
571020 · Maintenance Uniforms	848	1,000	1,100
572020 · Capital Outlay	7,188	12,000	15,000
Audit	4,450	7,000	7,000
Cash Reserve (2025 column)			477,077
Miscellaneous		100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**218,742**	**246,697**	**778,365**
Unencumbered Cash Balance Dec 31	556,062	541,365	0
2023/2024/2025 Budget Authority Amount	787,084	783,650	778,365

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**ARPA Grant**		**Unused**		**Unused**		**Unused**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	342,822	Cash Balance Jan 1	117,035	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		459,857
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	50,000									
Grant										
Total Receipts	50,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	50,000
Resources Available:	392,822	Resources Available:	117,035	Resources Available:	0	Resources Available:	0	Resources Available:	0	509,857
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchase	8,580									
Park										
Total Expenditures	8,580	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,580
Cash Balance Dec 31	384,242	Cash Balance Dec 31	117,035	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**501,277** **
										501,277 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

Meriden

will meet on August 13, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	430,088	30.200	448,488	30.263	745,050	215,913	24.683
Debt Service							
Library							
Employee Benefit	112,434	17.645	123,700	10.415	132,235	107,964	12.343
Law Enforcement	4,935	1.997	500	2.012	57,200	17,106	1.956
Special Highway	47,940		230,000		112,552		
Unused							
Parks and Recreation	5,607		3,000		19,914		
Court					4,517		
Infrastructure Maintenance	1,900		9,500		400,185		
Sewer Utility	218,742		246,697		778,365		
Non-Budgeted Funds-A	8,580						
Non-Budgeted Funds-B							
Totals	830,226	49.842	1,061,885	42.690	2,250,018	340,983	38.982
						*Revenue Neutral Rate***	*38.982*
Less: Transfers	100,000		100,000		100,000		
Net Expenditure	730,226		961,885		2,150,018		
Total Tax Levied	343,039		343,023		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,882,328		7,987,759		8,747,272		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,375,000	1,320,000	1,260,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,375,000	1,320,000	1,260,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dana Boyer

Official Title: Mayor

CITY OF MERIDEN
APPROVED MINUTES
REGULAR CITY COUNCIL MEETING
September 10, 2024

Meeting called to order at 7:04 pm.

THOSE PRESENT
Council Members: BJ Whiteman Brian Smith Jake Chess Andy Surritt

Tom Barnes II, City Attorney Jerri Lederer, Acting City Clerk

NOT PRESENT Dana Boyer, Mayor Keith Steele

ALSO ATTENDING
John Welch, Budget Advisor

RNR HEARING
The Special Meeting for the purpose of hearing and answering objections of taxpayers relating to the proposed of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate was called to Order by Council President, BJ Whiteman.

The meeting was opened to the public for comments. No comments were made by the public.
Motion made by Andy Surritt, seconded by Brian Smith, to adjourn the Special Meeting after all parties present had been given the opportunity to present information for the councils consideration. Motion passed 4-0.

MINUTES TO CITY OF MERIDEN MEETING
Motion made by Jake Chess, seconded by Brian Smith, to recess until after the Revenue Neutral Rate Special Meeting. Motion passed 4-0.

The meeting was recessed by BJ Whiteman, Council President. The meeting reconvened at 7:13 pm. The Council President called for a vote on Resolution 2024-05 to Levy a property tax rate exceeding th... Revenue Neutral Rate. ***Motion made by Brian Smith, seconded by Jake Chess, to pass Resolution 2024-05. Motion passed 4-0.***

PUBLIC BUDGET HEARING
The meeting reconvened at 7:20 pm.
Motion made by Andy Surritt, seconded by Jake Chess, to approve budget for the Revenue Neutral Rate be adopted levying total property tax of $340,983. Motion passed 4-0.

Motion made by Brain Smith, seconded by Jake Chess to adjourn meeting. Motion passed 4-0.

Meeting adjourned at ____ PM.

Respectfully submitted by: _____
Jerri Lederer, Acting City Clerk

Resolution No. 2024-05

A RESOLUTION OF THE CITY OF MERIDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Meriden was calculated as 38.982 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Meriden will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Meriden, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MERIDEN:

The City of Meriden shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.982 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024.

B J Whiteman

Council President

Attested:

Terri Lederer

Acting City Clerk