State of Kansas
Special District
2023

CERTIFICATE

M

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Elmira Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	3,441	812	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	3,441	812	.753
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			1,078,458
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.753

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Joyce Jordan Treasurer
Gregory

Attest: Aug 17, 2022

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

CPA Summary

State of Kansas
Special District
2023

CERTIFICATE

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Governing Body

CPA Summary

Elmira Cemetery
Mitchell County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	812	31	1	3	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	812	31	1	3	0	0

County Treas Motor Vehicle Estimate 31

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03818

RVT Factor 0.00123

16/20M Factor 0.00369

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Elmira Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Elmira Cemetery
Mitchell County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elmira Cemetery
Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,549	4,770	2,504
Receipts:			
Ad Valorem Tax	866	812	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		23	31
Recreational Vehicle Tax			1
16/20M Vehicle Tax		3	3
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Interest on Trust Fund	91	92	90
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**957**	**930**	**125**
Resources Available:	**5,506**	**5,700**	**2,629**
Expenditures:			
Operations	22	50	100
Mowing	660	990	990
Equipment & Repairs		500	500
Tree Maintenance			
Insurance			
Publications	54	100	100
Improvements		1,556	1,751
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**736**	**3,196**	**3,441**
Unencumbered Cash Balance Dec 31	4,770	2,504	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,218	3,246	3,441
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,441
		Tax Required	812
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	812

CPA Summary

Elmira Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Trust Fund			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	10,000	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,000 **
										10,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Elmira Cemetery
Mitchell County
will meet on August 7, 2022 at 12:00 Noon at Banner Restauant, 720 N Bell, Beloit for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	736	0.743	3,196	0.746	3,441	812	0.753
Trust							
Totals	736	0.743	3,196	0.746	3,441	812	0.753
						*Revenue Neutral Rate***	*0.753*
Less: Transfers	0		0		0		
Net Expenditures	736		3,196		3,441		
Total Tax Levied	812		812		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,093,156		1,089,051		1,078,458		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Jordan

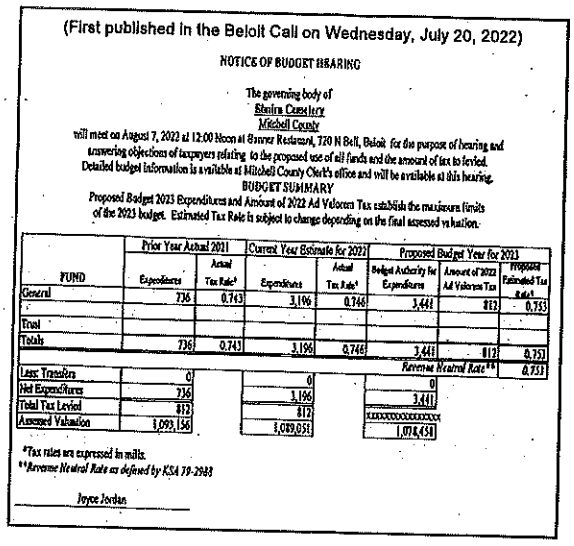
(First published in the Beloit Call on Wednesday, July 20, 2022)

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Joyce Jordan

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Elmira Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.753. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXX_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on _July 13, 2022.

(Seal)

Joyce E Jordan
Clerk or Officer of Governing Body