State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	85,000	72,115	
Debt Service	10-113				
Totals		xxxxxxxxx	85,000	72,115	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 7.498

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Rock Creek Drainage District #2
Johnson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,447	3,498	17	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,447	3,498	17	0	0	0

County Treas Motor Vehicle Estimate 3,498

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04965

RVT Factor 0.00024

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2023

Rock Creek Drainage District #2
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Rock Creek Dist #2	Solid Waste Utility Fund	70,000	85,000	85,000	Charter Ord. 20
	Totals	70,000	85,000	85,000	
	Adjustments*				
	Adjusted Totals	70,000	85,000	85,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rock Creek Drainage District #2
Johnson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,570	21,723	8,270
Receipts:			
Ad Valorem Tax	70,142	70,447	xxxxxxxxxxxxxxx
Delinquent Tax	10	1,000	1,000
Motor Vehicle Tax	0	0	3,498
Recreational Vehicle Tax	0	0	17
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds	1	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**70,153**	**71,547**	**4,615**
Resources Available:	**91,723**	**93,270**	**12,885**
Expenditures:			
Transfer to Water Utility Fund	70,000	85,000	85,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**70,000**	**85,000**	**85,000**
Unencumbered Cash Balance Dec 31	21,723	8,270	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	100,000	83,800	85,000
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	72,115
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	72,115

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rock Creek Drainage District #2

Johnson County

will meet on September 7, 2022 at 6:00 PM at Powell Community Center - 6200 Martway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Mission City Hall - 6090 Woodson and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	70,000	8.793	85,000	7.685	85,000	72,115	7.676
Debt Service							
Totals	70,000	8.793	85,000	7.685	85,000	72,115	7.676
						*Revenue Neutral Rate***	*7.498*
Less: Transfers	70,000		85,000		85,000		
Net Expenditures	0		0		0		
Total Tax Levied	77,424		70,447		xxxxxxxxxxxxxxx		
Assessed Valuation	8,804,816		9,165,409		9,394,328		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brian Scott

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

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Brian Scott

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: BRIAN SCOTT
ROCK CREEK DRAINAGE DISTRICT #2
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - EXCEED RNR & BUDGET
8/23/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 23, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L98496
Publication Fees: $31.25

First published in The Legal Record, Tuesday, August 23, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

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Johnson County

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Net Expenditures	70,000		65,000		105,080		
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Other	0	0	0
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brian Scott

8/23

CITY OF MISSION, KANSAS
RESOLUTION NO. 1122

A RESOLUTION OF THE ROCK CREEK DRAINAGE DISTRICT #2, MISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, The Governing Body of the City of Mission, Kansas serves as the Governing Body of the Rock Creek Drainage District #2; and

WHEREAS, the Revenue Neutral Rate for the Rock Creek Drainage District #2 was calculated as 7.498 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mission for the Rock Creek Drainage District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Mission held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION:

Section 1. The City of Mission shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.498 mills for the Rock Creek Drainage District #2.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 7th day of September 2022.
APPROVED BY THE MAYOR on this 7th day of September 2022.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mission, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate of the Rock Creek Drainage District #2, Mission, Kansas
Hearing to Exceed Revenue Neutral Rate held on September 7, 2022
Resolution No. 1122

Governing Body Member	Yes	No	No Vote
Trent Boulgtinghouse	X		
Ben Chociej	X		
Ken Davis	X		
Kristin Inman	X		
Debbie Kring	X		
Lea Loudon	X		
Mary Ryherd	X		
Hillary Parker Thomas	X		
TOTAL	**8**		

Certified:
Robyn L. Fulks, City Clerk

CITY OF MISSION, KANSAS
RESOLUTION NO. 1122

A RESOLUTION OF THE ROCK CREEK DRAINAGE DISTRICT #2, MISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, The Governing Body of the City of Mission, Kansas serves as the Governing Body of the Rock Creek Drainage District #2; and

WHEREAS, the Revenue Neutral Rate for the Rock Creek Drainage District #2 was calculated as 7.498 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mission for the Rock Creek Drainage District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Mission held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION:

Section 1. The City of Mission shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.498 mills for the Rock Creek Drainage District #2.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 7th day of September 2022.
APPROVED BY THE MAYOR on this 7th day of September 2022.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

CITY OF MISSION, KANSAS
RESOLUTION NO. 1125

A RESOLUTION ADOPTING A REVISED 2022 BUDGET AND ESTABLISHING A BUDGET FOR 2023 FOR ROCK CREEK DRAINAGE DISTRICT #2 IN THE CITY OF MISSION, KANSAS.

WHEREAS, the Governing Body of the City of Mission also serves as the Rock Creek Drainage District #2 board with separate taxing authority; and

WHEREAS, in its role as managers of the drainage district, the Governing Body finds it necessary and important to fund the replacement and repair of public stormwater infrastructure to maintain and enhance property values and to encourage private redevelopment; and

WHEREAS, the Governing Body previously adopted a Resolution finding it necessary to exceed the Revenue Neutral Rate of 9.599 mills for the District and signaling its intent to levy 10.499 mills for the 2022 tax year;

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission, acting in their capacity as members of the Board of Rock Creek Drainage District #2 that:

Section 1. The 2022 Revised Budget for Rock Creek Drainage District #2 is hereby adopted.

Section 2. The 2023 Budget for Rock Creek Drainage District #2 is hereby adopted with an anticipated mill rate of 10.499 mills.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF MISSION on this 7th day of September 2022.

APPROVED BY THE MAYOR on this 7th day of September 2022.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk