State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,506,200	398,930	13.418
Debt Service	10-113				
Totals		xxxxxxxxxx	4,506,200	398,930	13.418
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					29,730,995
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	13.443
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Financial Management Inc

Address:
101 S Main
Cimarron, KS 67835
Email:

Attest: 8-22, 2024

County Clerk

Governing Body

Al Scott Chairman
Jane Baker Director
Cindy Engel Sec-Treas
Director

CPA Summary

Clark Co. 2,543,537
Ford Co 27,187,458
29,730,995

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Bucklin Hospital District
Ford County
will meet on August 20, 2024 at 8:30 a.m. at Hill Top House Assisted Living for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Hill Top House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,968,047	13.288	3,377,826	12.867	4,506,200	398,930	13.440
Debt Service							
Totals	2,968,047	13.288	3,377,826	12.867	4,506,200	398,930	13.440
						*Revenue Neutral Rate***	*13.443*
Less: Transfers	0		0		0		
Net Expenditures	2,968,047		3,377,826		4,506,200		
Total Tax Levied	409,877		399,003		xxxxxxxxxxxxxxx		
Assessed Valuation	30,025,611		31,009,796		29,681,213		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Scott

Bucklin Hospital District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,185,679	1,598,679	1,064,652
Receipts:			
Ad Valorem Tax	398,637	399,003	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,488		
Motor Vehicle Tax	21,715	20,903	19,903
Recreational Vehicle Tax	327	303	255
16/20M Vehicle Tax		3,245	3,205
Commercial Vehicle Tax	1,334	1,186	0
Watercraft Tax		11	21
In Lieu of Taxes			
Resident Revenue	2,869,044	2,400,000	3,000,000
Donations	49,327	15,000	15,000
Pandemic Assistance	23,753		
Interest on Idle Funds	13,780	5,000	5,000
Neighborhood Revitalization Rebate	-3,359	-852	-766
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,381,047**	**2,843,799**	**3,042,618**
Resources Available:	**4,566,726**	**4,442,478**	**4,107,270**
Expenditures:			
Resident Care	2,934,497	3,082,820	3,100,000
Capital Expenditures	33,550	165,006	165,000
Transfer to Hospital		130,000	130,000
Construction			1,111,200
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,968,047**	**3,377,826**	**4,506,200**
Unencumbered Cash Balance Dec 31	1,598,679	1,064,652	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,297,425	3,377,826	4,506,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,506,200
		Tax Required	398,930
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	398,930

CPA Summary

Bucklin Hospital District
Ford County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	399,003	19,903	255	3,205	0	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	399,003	19,903	255	3,205	0	21

County Treas Motor Vehicle Estimate 19,903

County Treas Recreational Vehicle Estimate 255

County Treas 16/20M Vehicle Estimate 3,205

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 21

MVT Factor 0.04988

RVT Factor 0.00064

16/20M Factor 0.00803

Comm Veh Factor 0.00000

Watercraft Factor 0.00005

Bucklin Hospital District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	399,003	13.443	766
Debt Service			0
			0
			0
			0
			0
TOTAL	399,003	13.443	766

2024 July 1 Valuation: 29,681,213

Valuation Factor: 29,681.213

Neighborhood Revitalization Subj to Rebate: 57,004

Neighborhood Revitalization factor: 57.004

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2025

Bucklin Hospital District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Bucklin Hospital District
Ford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bucklin Hospital District
Ford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

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Bucklin Hospital District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

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Bucklin Hospital District

Ford County

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Debt Service							
Totals	2,968,047	13.288	3,377,826	12.867	4,506,250	398,980	13.442
						*Revenue Neutral Rate***	*13.443*
Less: Transfers	0		0		0		
Net Expenditures	2,968,047		3,377,826		4,506,250		
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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Scott

AFFIDAVIT OF INSERTION

The Merchant's Directory, a newspaper printed in the State of Kansas, and Published in and of general circulation in Kiowa county, Kansas, with a general paid circulation in Kiowa county, Kansas, and that said newspaper is not a trade, religious or fraternal Publication.

Advertiser: Bucklin Hospital District

Subject: Notice of Budge Hearing

ONE Insertions: July 25, 2024,

Before me. A Notary Public. Personally appeared Paul W. Kendall, or Linda Kay Kendall, Publishers of the Merchant's Directory:

Signature _____

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

22 day of August, 2024

_____ Notary Public

NOTARY PUBLIC - State of Kansas
MELISSA ANN DAVIS
My Appt. Exp. 6/28/2028

Commission Expires 6/28/2028

Cost of Insertions: July 25, 2024 $28.13

TOTAL: $28.13

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Bucklin Hospital District **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 6-24-, 2024.

(Seal)

Sue Scott, Chairman

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m.

I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

County Clerk's Budget Information for 2025 Budget Year
Ford County values
BUCKLIN HOSPITAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 25, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	14,021,525	251,760	0	73,615
State Assessed	8,384,391	0		
Severed Minerals	0			
Personal Property	578,105			
Oil & Gas	4,153,655			
Total Value	27,137,676	251,760		

2. Personal Property: 4,731,760
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 13.443

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	B & INT	.000	.000
187	GENERAL	12.867	13.443
	Total Levied	12.867	

4. Final Assessed Valuation from the November 2023 abstract: 28,433,540

5. 2023 Personal Property: 6,172,234
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 5,914

8. 2022 average tax delinquency percentage: .656100

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ford County Clerk

BUCKLIN HOSPITAL DISTRICT
JUDY KREGAR
12926 128 RD
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	17,859.75
Recreation vehicle tax K.S.A. 79-5123	241.05
16/20M vehicle tax K.S.A. 79-5111	2,213.05
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County