yes

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Ashland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	62,500
TOTAL		62,500
Budget Summary	0	

Date Received: Aug 31, 2021
Rebecca McKeen
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ashland Recreation Commission	USD 220
PO Box 187	PO Box 187
Ashland, KS 67831	Ashland, KS 67831

Provide point of contact:
Janell Smit
POC phone number:
620-635-2856

Other County:	Meade
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Ashland Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	50,710	39,956	26,939
Receipts:			
Ad Valorem Tax Levied	21,923	19,596	22,981
Delinquent Taxes	88	553	250
Motor Vehicle Tax (Incl 16/20M Tax)	1,413	1,659	1,700
Recreational Vehicle Tax	18	15	25
Water Craft Tax	0	4	5
Concession Stand Income	0	0	0
Participation Fees	2,278	5,542	6,000
Grants	5,140	5,855	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	301	14	
Total Receipts	31,161	33,237	35,961
Resources Available	81,871	73,193	62,900
Expenditures:			
Professional Fees	1,822	2,033	2,500
Office	252	116	500
Programs	8,475	7,175	11,000
Salaries/Wages	9,563	12,217	15,000
Utilities	1,044	1,494	2,500
Insurance	3,256	3,629	4,000
Ground & Buildng Maintenance	17,503	11,925	15,000
Equipment		7,666	12,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,914	46,254	62,500
Unencumbered Cash Balance	39,956	26,939	400

Dollar amount to be raised by 1 mill: $ 22,981

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:		
Clark	20,758,087		
Meade	2,223,366		
	0		
	0		
	0		
	0		
Total valuation:		22,981,453	
Mill rate limitation		1.00	
Dollar amount to be raised by 1 mill:			$ 22,981

Revenue Neutral Rate 0.954

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 22,981,453 multiplied by mill rate of 1 divided by 1000) = $ 22,981

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

From: Becky Mishler <cacoclrk@ucom.net>
Sent: Tuesday, August 31, 2021 10:58 AM
To: Grigsby, Brandon <brandon@stockgrowersbank.com>
Subject: RE: Combined RNR & Budget Hearing

Do you have a fund page to go along with this?

Becky

From: Grigsby, Brandon <brandon@stockgrowersbank.com>
Sent: Tuesday, August 31, 2021 10:25 AM
To: Becky Mishler <cacoclrk@ucom.net>
Subject: RE: Combined RNR & Budget Hearing

See Attached with corrections.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on August 22, 2021 at 7:00 PM at 1524 Main Street, Ashland, KS
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Ashland Feed & Seed Office, 1524 Main, Ashland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	41,914	1.000	46,254	1.000	62,500	22,981	1.000
Non-Budgeted Funds							
Totals	41,914	1.000	46,254	1.000	62,500	22,981	1.000
						*Revenue Neutral Rate***	*0.954*
Less: Transfers							
Net Expenditure	41,914		46,254		62,500		
Total Tax Levied	22,277		21,924		22,981		
Assessed Valuation	22,277,636		21,924,107		22,981,453		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashland Recreation Commission
Recreation Commission Secretary

RESOLUTION
REVENUE NEUTRAL RATE
ASHLAND RECREATION COMMISSION

A RESOLUTION OF THE **ASHLAND RECREATION COMMISSION** TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Neutral Rate for the Ashland Recreation Commission was calculated as **0.954 Mills** by the Clark County, Clerk; and

WHEREAS, the budget proposed by Governing body of the Ashland Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; to remain equal to a total of **1 Mill** as levied in the previous year's budget; and

WHEREAS, the governing body of the Ashland Recreation Commission held a hearing on **August 22, 2021** allowing all interested taxpayers desiring to be heard have an opportunity to give oral testimony; and

WHEREAS, the governing body of the Ashland Recreation Commission, having heard no testimony, finds it necessary to exceed the Revenue Neutral Rate and remain at **1 Mill** as levied in the previous year's budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ASHLAND RECREATION COMMISSION;

The Ashland Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of **0.954 Mills**, remaining at a **1 Mill** levy rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body of the Ashland Recreation Commission.

ADOPTED this **22nd Day of August, 2021** and **SIGNED** by the **GOVERNING BODY**.

8-22-21
Brandon Grigsby, Commissioner Date

8-22-21
Janell Smit, Commissioner Date

8-22-21
Shane Betschart, Commissioner Date

8/22/21
Heather Grigsby, Commissioner Date

8/22/21
Kaileigh Stebens, Commissioner Date

Date

State of Kansas
City

2022

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						*Revenue Neutral Rate***	*0.954*
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Net Expenditure	41,914		46,254		62,500		
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Assessed Valuation	22,277,636		21,924,107		22,981,453		

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Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Ashland Recreation Commission
Recreation Commission Secretary

RECEIVED
AUG 31 2021
BY: