State of Kansas
Township

2022

RETURN BY
OCT 1 2021
Butler County Clerks Office

# CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
**Spring Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
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| Alloc of MVT, RVT, and 16/20M Vehicles | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 250,000 | 195,292 | 13,138 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | | | |
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| Non-Budgeted Funds | | 6 | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 250,000 | 195,292 | 13,138 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | 14,865,073 |
| | Nov. 1, 2021 Valuation |

Assisted by:

Address:

Email:

Attest: November 2 2021

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Kathy M Powell Trustee

Christina Ray Treasurer

Michelle Cash Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Legend |
|---|
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Spring Township
Butler County

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2021 | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 178,735 | 28,187 | 1,004 | 799 | 647 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 178,735 | 28,187 | 1,004 | 799 | 647 | 0 |

County Treas Motor Vehicle Estimate 28,187

County Treas Recreational Vehicle Estimate 1,004

County Treas 16/20M Vehicle Estimate 799

County Treas Commercial Vehicle Tax Estimate 647

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15770

RVT Factor 0.00562

16/20M Factor 0.00447

Comm Veh Factor 0.00362

Watercraft Factor 0.00000

2022

Spring Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Spring Township
Butler County

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 25,002 | 43,758 | 18,756 |
| Receipts: | | | |
| Ad Valorem Tax | 184,747 | 178,735 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 3,997 | | |
| Motor Vehicle Tax | 27,450 | 37,798 | 28,187 |
| Recreational Vehicle Tax | 964 | 1,425 | 1,004 |
| 16/20 M Vehicle Tax | 718 | 675 | 799 |
| Commercial Vehicle Tax | 724 | 842 | 647 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Special Highway/Gasoline Tax | 5,594 | 5,523 | 5,315 |
| ICI Refunds | 514 | | |
| Fiber Mill | 404 | | |
| Culvert | 382 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 116 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **225,610** | **224,998** | **35,952** |
| **Resources Available:** | **250,612** | **268,756** | **54,708** |
| Expenditures: | | | |
| Payroll Expenses | 65,006 | 55,000 | 55,000 |
| Utilities | 2,409 | 4,200 | 4,200 |
| Supplies | 1,027 | 1,500 | 1,500 |
| Equipment | 120 | 9,601 | 9,601 |
| Building Maintenance/Fencing | 392 | 5,000 | 5,000 |
| Insurance | 13,939 | 14,500 | 14,500 |
| Repairs/Contract Labor | 5,533 | 20,000 | 20,000 |
| Weeds | 87 | 1,500 | 1,500 |
| Professional Fees | 102 | 2,600 | 2,600 |
| Road Material & Maintenance | 109,265 | 121,099 | 121,099 |
| Fuel | 8,974 | 15,000 | 15,000 |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **206,854** | **250,000** | **250,000** |
| Unencumbered Cash Balance Dec 31 | 43,758 | 18,756 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 224,901 | 250,000 | 250,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 250,000 |
| | | Tax Required | 195,292 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 195,292 |

| CPA Summary |
|---|
| |

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2020 is to be shown)*

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Garrison Fund** | | **Kennedy Fund** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 2,736 | Cash Balance Jan 1 | 15,400 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 18,136 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | Cemetery Plots | 222 | | | | | | | |
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| Total Receipts | 0 | Total Receipts | 222 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 222 |
| Resources Available: | 2,736 | Resources Available: | 15,622 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 18,358 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 2,736 | Cash Balance Dec 31 | 15,622 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 18,358 ** |
| | | | | | | | | | | 18,358 ** |

** Note: These two block figures should agree.

**CPA Summary**

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Spring Township**
**Butler County**
will meet on September 13, 2021 at 7:00 p.m. at Spring Township Hall, 2127 SW 96th St., Augusta for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Spring Township Hall, 2127 SW 96th St., Augusta and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 206,854 | 13.700 | 250,000 | 12.288 | 250,000 | 195,292 | 13.457 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 206,854 | 13.700 | 250,000 | 12.288 | 250,000 | 195,292 | 13.457 |
| *Revenue Neutral Rate*** | | | | | | | *12.317* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 206,854 | | 250,000 | | 250,000 | | |
| Total Tax Levied | 189,359 | | 178,735 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 13,822,020 | | 14,545,376 | | 14,512,279 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kathy McDowell
Trustee

Poblished 7/24/21

Spring Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 206,854 | 13.700 | 250,000 | 12.288 | 250,000 | 195,292 | 13.457 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 206,854 | 13.700 | 250,000 | 12.288 | 250,000 | 195,292 | 13.457 |
| *Revenue Neutral Rate*** | | | | | | | *12.317* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 206,854 | | 250,000 | | 250,000 | | |
| Total Tax Levied | 189,359 | | 178,735 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 13,822,020 | | 14,545,376 | | 14,512,279 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kathy McDowell
Trustee

Resolution No. 2021-1

**A RESOLUTION OF SPRING TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for SPRING Township was calculated as 12.317 mills by the BUTLER County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of SPRING Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on SEPTEMBER 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of SPRING Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SPRING TOWNSHIP:**

SPRING Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.317 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 13 day of Sept 2021 (month and year) and **SIGNED** by the Governing Body.

Kathy M Powell Trustee
Title

Michelle Cash
Title

Christina Kay Treasurer
Title