State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Clearwater Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	378,403	146,504	3.041
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	378,403	146,504	3.041
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					48,169,609
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.657

Assisted by:
Courtney Zollinger
City of Clearwater Treasurer
Address:
129 E Ross
Clearwater, KS 67026
Email:
czollinger@clearwaterks.org

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

RECEIVED
SEP 15 2022
Sedgwick Co. Clerk

State of Kansas
Special District
2023

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Attest: _____, 2022

_____
County Clerk

_____
Governing Body

CPA Summary

Clearwater Cemetery
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	128,156	20,267	589	286	286	190
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,156	20,267	589	286	286	190

County Treas Motor Vehicle Estimate 20,267

County Treas Recreational Vehicle Estimate 589

County Treas 16/20M Vehicle Estimate 286

County Treas Commercial Vehicle Tax Estimate 286

County Treas Watercraft Tax Estimate 190

MVT Factor 0.15814

RVT Factor 0.00460

16/20M Factor 0.00223

Comm Veh Facto 0.00223

Watercraft Facto: 0.00148

2023

Clearwater Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve	-	20,000	-	17-1336(b)
	Totals	0	20,000	0	
	Adjustments*				
	Adjusted Totals	0	20,000	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Clearwater Cemetery
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clearwater Cemetery
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	252,494	289,194	173,705
Receipts:			
Ad Valorem Tax	106,049	128,156	xxxxxxxxxxxxxxxx
Delinquent Tax	1,939	300	
Motor Vehicle Tax	14,804	17,755	20,267
Recreational Vehicle Tax	414	524	589
16/20M Vehicle Tax	137	133	286
Commercial Vehicle Tax	185	223	286
Watercraft Tax	145	0	190
LAVTR		0	0
In Lieu of Taxes			
Land Rent	1,950	1,776	1,776
Lot Sales	15,750	6,000	14,000
Open/Close	21,045	20,000	20,000
Quit Claim Deeds			200
Interest on Idle Funds	639	0	600
Neighborhood Revitalization Rebate			0
Miscellaneous	3,032		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**166,088**	**174,867**	**58,194**
Resources Available:	**418,582**	**464,060**	**231,899**
Expenditures:			
Payroll	35,537	35,000	46,100
Directors' Pay	0	1,000	3,200
Employee Benefits	11,983	12,000	5,045
Supplies			5,600
Open/Close	13,905	16,000	13,000
Vehicle Repair/Maint			1,500
Contract Spraying/Tree Trimming			8,000
Computer Software			5,125
Telephone			1,100
Security			1,000
Electric			600
Trash			210
Insurance	0	6,000	6,000
Discrectionary			3,000
Attorney Services	0	5,500	6,000
Engineer			40,000
City Agreement			12,000
Capital Improvements	17,008	162,855	220,923
Operating Expenses	50,956	32,000	
TRANSFER OUT to Equipment Reserve		20,000	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**129,389**	**290,355**	**378,403**
Unencumbered Cash Balance Dec 31	289,194	173,705	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	283,855	290,355	378,403
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	378,403
		Tax Required	146,504
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	146,504

CPA Summary

Clearwater Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2023

The governing body of

Clearwater Cemetery

Sedgwick County

will meet on September 8, 2022 at 6:30 PM at Clearwater City Hall, 129 E Ross Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Cleawater City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	129,389	2.716	290.355	3.037	378.403	146,504	3.037
Debt Service							
Non-Budgeted Funds							
Totals	129,389	2.716	290.355	3.037	378,403	146,504	3.037
						*Revenue Neutral Rate***	*2.657*
Less: Transfers	0		20.000		0		
Net Expenditures	129.389		270,355		378.403		
Total Tax Levied	107,997		128,156		xxxxxxxxxxxxxxxxx		
Assessed Valuation	39,762,482		42.199,773		48,239,859		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Loos

Clearwater Cemetery Chairman

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath
That she is the lawful billing clerk a

Times-Sentinel Newspapers, L
State of Kansas

A weekly newspaper printed in the state of
And published in and of general circulation in
County, with a general paid circulation on
Basis in Sedgwick County of Kansas, and th
Newspaper is not a trade, religious, or fra
Publication. That said newspaper has been p
At least weekly 50 times a year, has been so
Continuously and uninterruptedly in said count
For a period of more than five years prior to
Publication of said notice and has been admit
Post Office of Cheney, Kansas, in Sedgwick C
Second class matter. That the attached is a t
Thereof and was published on the following d
Regular and entire Issue of said newspa

First Publication was made
On the 4 Day of Aug, 202
Second Publication was made
On the _____ Day of _____, 202
Third Publication was made
On the _____ Day of _____, 202

Total Publication Fee $ 159.56

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

8 Day of Aug, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

TSnews COMM

PUBLIC NOTICE

First Published in TSnews August 4, 2022 (1t)

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**Revenue Neutral Rate as defined by KSA 79-2988

David Loos
Clearwater Cemetery Chairman

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk

RESOLUTION NO. 2022-01

A RESOLUTION OF THE CLEARWATER CEMETERY DISTRICT CLEARWATER, KANSAS, ESTABLIHSING AN EQUIPMENT RESERVE FUND PURSUANT TO K.S.A. 17-1336(b) AND AMENDMENTS THERETO

WHEREAS, the Governing Body of the Clearwater Cemetery District, pursuant to state statute 17-1336(b), will provide for an equipment reserve fund to purchase machinery and equipment for cemetery maintenance.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CLEARWATER CEMETERY DISTRIC CLEARWATER, KANSAS:

SECTION I. Establishes an equipment reserve fund pursuant to K.S.A. 17-1336 (b), and amendments thereto.

PASSED by the Governing Body this 14th day of July 2022.

APPROVED:

David Loos, Ohio Township Trustee, Chairman

Burt Ussery, Mayor City of Clearwater

Tim Erwin, Ninnescah Township Trustee

ATTEST:

Carol Reitberger, Deputy City Clerk Clearwater

CLEARWATER CEMETERY

Resolution No. 2022-02

A RESOLUTION OF THE CLEARWATER CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Clearwater Cemetery was calculated as 2.657 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Clearwater Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Clearwater Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Clearwater Cemetery:

The Clearwater Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.657 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2022 and SIGNED by the Governing Body.

Director
Tim Erwin

Director
David Loos

Director
Burt Ursery

ROLL CALL VOTE

Yes	No
X	
X	
X	

Attested: