State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of CHEYENNE, State of Kansas
We, the undersigned, officers of
BIRD CITY CEMETERY DISTRICT 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	30,014	19,008	
Debt Service	10-113				
REAL ESTATE					
Totals		xxxxxxxxx	30,014	19,008	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
SHARISSA ANDRIST

Address:

Email:

Attest: 10/4/21, 2021

County Clerk

Governing Body

CPA Summary

Tax Year: 2021	COUNTY CLERK'S BUDGET INFORMATION FOR THE 2022 BUDGET CMBLT032	Date - Time: 2021/06/14 - 8:56:56

CEMETERY DISTRICT 1

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	18,285,630	0	2,698
Personal Property	235,143	0	0
Oil and Gas	1,914,282	0	0
State Assessed Utilities	3,959,484	0	0
Severed Minerals	0	0	0
Total	24,375,539	0	2,698
New Improvements	18,730	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 2,150,425

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
CEMETERY DISTRICT #1	0.751000	0.780000
	0.751000	0.780000

4. Final Assessed Valuation from November 1, 2020 Abstract 25,302,054

5. All Personal Property excluding Watercraft for 2020 1,793,053

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for CEMETERY DISTRICT #1 Fund 1.39 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

06/14/2021
Date

Provided by

Cheyenne County
Name of County

Cemetery District 1
% Phyllis Carson
PO Box 53
Bird City, KS 67731

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and city revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	$652.86
Commerical Motor Vehicle tax K.S.A. 79-5111	$20.36
Recreational vehicle tax K.S.A. 79-5123	$8.13
16/20M vehicle tax K.S.A. 79-5111	$30.61
Special city and county highway K.S.A. 79-3425c	
Other (Specify) Excise Tax	

Date 6/5/2021

Provided by: [signature]
County Treasurer

CHEYENNE COUNTY
Name of County

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): BIRD CITY CEMETERY DISTRICT 1
Enter county name followed by "County": CHEYENNE

Enter year being budgeted (YYYY): **2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General		30,700	18,979
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			18,979
Other (non-tax levy) fund names:			
REAL ESTATE		19,800	
Total Expenditures for 2021 Budgeted Year		50,500	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:	2019 Tax Rate (2020 Column)
General	0.687
Debt Service	
0	
0	
Total	0.687

Total Tax Levied (2020 budget column)	18,624
Assessed Valuation (2020 budget column)	27,119,333

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

BIRD CITY CEMETERY DISTRICT 1

CHEYENNE

'OBER 18. 2021 at 04:30 PM at BIRD CITY AREA ON AGING INC, 122 W BRESSLER ST, BIRD CITY, KS 67731 for the purp
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at CHEYENNE COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	20,297	0.687	20,709	0.751	30,014	19,008	0.780
Debt Service							
REAL ESTATE	21		10,800				
Totals	20,318	0.687	31,509	0.751	30,014	19,008	0.780
*Revenue Neutral Rate***							*0.780*
Less: Transfers	0		0		0		
Net Expenditures	20,318		31,509		30,014		
Total Tax Levied	18,624		18,979		xxxxxxxxxxxxxxx		
Assessed Valuation	27,119,333		25,302,054		24,375,539		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

BIRD CITY CEMETERY NO. 1

BIRD CITY CEMETERY DISTRICT 1
CHEYENNE

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,979	653	8	31	20	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,979	653	8	31	20	0

County Treas Motor Vehicle Estimate 653

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03440

RVT Factor 0.00043

16/20M Factor 0.00161

Comm Veh Facto 0.00107

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,754	11,502	10,535
Receipts:			
Ad Valorem Tax	18,939	18,979	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	925	665	653
Recreational Vehicle Tax	12	9	8
16/20M Vehicle Tax	70	47	31
Commercial Vehicle Tax	30	18	20
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	69	24	20
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,045**	**19,742**	**732**
Resources Available:	**31,799**	**31,244**	**11,267**
Expenditures:			
CARETAKER	17,278	17,800	20,000
OPERATIONS	2,512	2,812	5,334
EQUIPMENT & REPAIRS	507	97	4,680
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**20,297**	**20,709**	**30,014**
Unencumbered Cash Balance Dec 31	11,502	10,535	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	20,393	30,700	30,014
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,014
		Tax Required	18,747
	Delinquent Comp Rate:	1.4%	261
		Amount of 2021 Ad Valorem Tax	19,008

CPA Summary

BIRD CITY CEMETERY DISTRICT 1
CHEYENNE
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **REAL ESTATE**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,065	23,234	21,869
Receipts:			
BCCII EXPANSION PROJECT GRANT		0	
CN CO COMMUNITY FUND GRANT SIGN		5,000	
BCCII MATCH DAY-EXPANSION	1,790	4,135	
SITE SALES	2,400	300	300
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,190**	**9,435**	**300**
Resources Available:	**23,255**	**32,669**	**22,169**
Expenditures:			
EXPANSION PROJECT EXPENSE PAID	21	25,615	
ESTIMATE EXPANSION PROJECT SURVEY/HYDRANTS		10,800	
BCCII EXPANSION PROJECT GRANT REIM		(25,000)	
BCCII MATCH DAY-EXPANSION REIM		(615)	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**21**	**10,800**	**0**
Unencumbered Cash Balance Dec 31	23,234	21,869	22,169
2020/2021/2022 Budget Authority Amount	19,000	19,800	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

BIRD CITY CEMETERY DISTRICT 1 2022
CHEYENNE

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	24,375,539
New Improvements for 2021	18,730
Personal Property - 2021	236,143
Property that has changed in use for 2021	2,698
Personal Property - 2020	1,793,053
Neighborhood Revitalization - 2022	0

Revenue Neutral Rate	0.780

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	0.751
Debt Service	
0	
0	
Total Tax Rates	0.751

Final Assessed Valuation from the November 1, 2020 Abstract	25,302,054

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	653
Recreational Vehicle Tax Estimate	8
16\20 M Vehicle Tax	31
Commercial Vehicle Tax Estimate	20
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	1.4%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	20,393
Debt Service	
0	
0	
REAL ESTATE	19,000
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: BIRD CITY CEMETERY NO. 1

Official Title:

Date: OCTOBER 18. 2021 Must be at least 10 days between date published and hearing held.
#VALUE!

Time: 04:30 PM

Location: BIRD CITY AREA ON AGING INC, 122 W BRESSLER ST, BIRD CITY, KS 67731

Available at: CHEYENNE COUNTY CLERK

BIRD CITY CEMETERY DISTRICT 1 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 24,375,539

Valuation Factor: 24,375.539

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.