State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,028,853	2,013,775	4.897
Debt Service	10-113		1,382,989	864,601	2.103
Totals		xxxxxxxxxxxx	4,411,842	2,878,376	7.000
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie County	399,064,283
Jackson County	7,962,309
Nemaha County	4,165,852
0	
0	
Total Assessed Valuation	411,192,444
	November 1, 2021 Valuation

Assisted by:
GBN, P.A.

Address:
12001 E. 13th St. North
Wichita, KS 67206

Email:
emeyer@cpa.kscoxmail.com

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Attest: 9-8, 2021

County Clerk

Governing Body

CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

Input Sheet for Special District1 Budget Workbook

special district name (may be longer than green cell):	Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
county name (home county) followed by "County":	Pottawatomie County
Enter names of other supporting counties:	
First	Jackson County
Second	Nemaha County
Third	
Fourth	
Enter year being budgeted (YYYY):	2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax	Amounts used in lieu of 2020 Ad Valorem Tax
				% 0.00%
General		2,082,071	1,691,715	0
Debt Service	10-113	1,382,989	901,640	0
Fund name for all funds with a tax levy:				
				0
				0
Ad Valorem Tax for 2021 Budgeted Year			2,593,355	
(non-tax levy) fund names:				
Total Expenditures for 2021 Budgeted Year		3,465,060		

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page

	2019 Tax Rate (2020 Column)
General	4.514
Debt Service	2.486
0	
0	
Total	7.000

Total Tax Levied (2020 budget column):	2,560,287
Assessed Valuation (2020 budget column):	365,765,038

Outstanding Indebtedness, January 1:		2019	2020
G.O. Bonds		16,824,600	16,425,318
nue Bonds			
Lease Purchase Principal		1,425,911	1,203,683

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties 2022

Note: All amounts are to be entered as whole numbers only.

County Clerk's 2022 Budget Information:

Valuation for 2021:

Pottawatomie County	399,055,732	
Jackson County	7,973,556	
Nemaha County	4,167,036	
0		
0		
Total Assessed Valuation for 2021		411,196,324

New Improvements for 2021:

Pottawatomie County	20,490,089	
Jackson County	41,608	
Nemaha County	3,127	
0		
0		
Total New Improvements for 2021		20,534,824

Personal Property - 2021:

Pottawatomie County	510,978	
Jackson County	40,788	
Nemaha County	92,305	
0		
0		
Total Personal Property - 2021		644,071

Property that has changed in use for 2021:

Pottawatomie County	1,460	
Jackson County	48,740	
Nemaha County	0	
0		
0		
Total Property that has changed in use for 2021		50,200

Personal Property - 2020:

Pottawatomie County	478,814	
Jackson County	40,781	
Nemaha County	70,163	
0		
0		
Total Personal Property - 2020		589,758

Neighborhood Revitalization - 2022:	430,586
Revenue Neutral Rate	6.3060

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	4.310
Debt Service	2.297
0	
0	
Total Tax Rate	6.607

Final Assessed Valuation from the November 1, 2020 Abstract:

Pottawatomie County	380,827,859	
Jackson County	7,694,149	
Nemaha County	3,982,283	
0		
Total Valuation from November 1, 2020 Abstract		392,504,291

County Treasurer's Budget Information - 2022 Budget Year Estimates:

Motor Vehicle Tax Estimate:

Pottawatomie County	17,850	
Jackson County	2,813	
Nemaha County	958	
0		
0		
Total Motor Vehicle Tax Estimate		21,621

Recreational Vehicle Tax Estimate:

Pottawatomie County	509	
Jackson County	44	
Nemaha County	3	
0		
0		
Total Recreational Vehicle Tax Estimate		556

16 20 M Vehicle Tax Estimate:

Pottawatomie County	85	
Jackson County	545	
Nemaha County	306	
0		
0		
Total 16 20 M Vehicle Tax Estimate		936

Commercial Vehicle Tax Estimate:

Pottawatomie County	3,339	
Jackson County	50	
Nemaha County	42	
0		
0		
Total Commercial Vehicle Tax Estimate		3,431

Watercraft Tax Estimate:

Pottawatomie County	127	
Jackson County	21	
Nemaha County	1	
0		
0		
Total Watercraft Tax Estimate		149

LAVTR	

Computation of Delinquency Taxes:

Delinquency Rate for 2019 Uncollected Taxes and 2020 Ad Valorem Levied:	Amount Uncollected	Amount Levied	
Pottawatomie County			
Jackson County			
Nemaha County			
0			
0			
Total	0	0	
Average Delinquency Rate			0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**			2.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page

2020 Expenditure Amounts Budget Authority	Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
1,691,715	
902,640	
0	
0	
0	
0	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,691,715	14,104	363	611	2,238	97
Debt Service	901,640	7,517	193	325	1,193	52
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,593,355	21,621	556	936	3,431	149

County Treas Motor Vehicle Estimate 21,621

County Treas Recreational Vehicle Estimate 556

County Treas 16/20M Vehicle Estimate 936

County Treas Commercial Vehicle Tax Estimate 3,431

County Treas Watercraft Tax Estimate 149

MVT Factor 0.00834

RVT Factor 0.00021

16/20M Factor 0.00036

Comm Veh Factor 0.00132

Watercraft Factor 0.00006

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
Pottawatomie County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2016	05/02/16	2.875%	17,590,000	16,014,557	5/2	5/2	460,419	422,571	448,270	434,720
Total G.O.				16,014,557			460,419	422,571	448,270	434,720
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**16,014,557**			**460,419**	**422,571**	**448,270**	**434,720**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Equipment	5/23/2015	108	0.00	2,000,000	981,455	231,117	228.894
				Total	**981,455**	**231,117**	**228,894**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	608,760	1,301,151	1,038,551
Receipts:			
Ad Valorem Tax	1,684,947	1,691,715	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	12,021	13,818	14,104
Recreational Vehicle Tax	365	464	363
16/20M Vehicle Tax	536	649	611
Commercial Vehicle Tax	2,650	975	2,238
Watercraft Tax	83	91	97
LAVTR		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	14,100	3,218	
Neighborhood Revitalization Rebate			-1,400
Miscellaneous	750		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,715,452	1,710,930	16,013
Resources Available:	2,324,212	3,012,081	1,054,564
Expenditures:			
Contractual Health Care Services	0	400,000	400,000
Administration	9,875	10,000	10,000
Debt Service	233,339	231,117	228,894
Capital outlay (Cerner)	351,620	0	0
Capital outlay (Reimb. CHCS)	347,795	155,235	350,000
Capital outlay (Infusion Room)	79,863	359,037	0
Capital outlay (Pool Project)	0	168,141	0
Capital outlay other	0	250,000	250,000
Debt service reserve	0	400,000	400,000
Cash Forward (2022 column)			1,389,959
Miscellaneous	569		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,023,061	1,973,530	3,028,853
Unencumbered Cash Balance Dec 31	1,301,151	1,038,551	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,691,715	2,082,071	3,028,853
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,028,853
		Tax Required	1,974,289
	Delinquent Comp Rate:	2.0%	39,486
		Amount of 2021 Ad Valorem Tax	2,013,775

CPA Summary

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	461,152	500,000	527,461
Receipts:			
Ad Valorem Tax	909,297	901,640	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,628	7,611	7,517
Recreational Vehicle Tax	292	255	193
16/20M Vehicle Tax	430	357	325
Commercial Vehicle Tax	2,123	537	1,193
Watercraft Tax	67	50	52
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,400
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**921,837**	**910,450**	**7,880**
Resources Available:	**1,382,989**	**1,410,450**	**535,341**
Expenditures:			
Debt service	882,989	882,989	882,989
Debt service reserve			
Cash Basis Reserve (2022 column)			500,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**882,989**	**882,989**	**1,382,989**
Unencumbered Cash Balance Dec 31	500,000	527,461	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	901,640	1,382,989	1,382,989
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,382,989
		Tax Required	847,648
	Delinquent Comp Rate:	2.0%	16,953
		Amount of 2021 Ad Valorem Tax	864,601

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

Pottawatomie County

will meet on August 27, 2021 at 8:30 AM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at Community Hospital Onaga and will be available at this hearing.

SUPPORTING COUNTIES

Pottawatomie County (home county) Jackson County, Nemaha County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,023,061	4.514	1,973,530	4.310	3,028,853	2,013,775	4.897
Debt Service	882,989	2.486	882,989	2.297	1,382,989	864,601	2.103
Totals	1,906,050	7.000	2,856,519	6.607	4,411,842	2,878,376	7.000
*Revenue Neutral Rate***							*6.306*
Less: Transfers	0		0		0		
Net Expenditures	1,906,050		2,856,519		4,411,842		
Total Tax Levied	2,560,287		2,593,355		xxxxxxxxxxxxx		
Assessed Valuation:	365,765,038		392,504,291		411,196,324		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	16,824,600	16,425,318	16,014,557
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,425,911	1,203,683	981,455
Total	18,250,511	17,629,001	16,996,012

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Justin Boswell

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,330,173	3.235	1,393
Debt Service	1,386,635	3.372	1,452
			0
			0
			0
			0
TOTAL	2,716,808	6.607	2,845

2021 July 1 Valuation: 411,196,324

Valuation Factor: 411,196.324

Neighborhood Revitalization Subj to Rebate: 430,586

Neighborhood Revitalization factor: 430.586

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

How to Compute the Value of One Mill, and the Impact of Tax Dollars and Assessed Valuation on Mill Rates

* * * * *

To Compute the Value of One Mill

Example #1 and Formula

This example allows you to compute a mill rate. Simply input in the green area the total assessed valuation for your municipality.

Formula:

Assessed valuation = X
X / 1000 = value of one mill

Computation of Example: $312,000,000 (assessed valuation) / 1000 = $312,000 (value of one mill)

In this example, one mill for the municipality will generate $312,000 in taxes.

Input the assessed valuation: = $312,000,000

$312,000,000 / 1000 = $312,000.00

Formula:					
$312,000,000 (assessed valuation)	/	1000	=	$312,000.00	(value of one mill)

* * * * *

To Determine a Mill Rate Increase

Example #2 and Formula

Example #2 allows you to compute the impact on mill rate by a specific dollar amount of property tax. This example might be useful at a budget hearing when the governing body is making small adjustments to one or more property tax funds and would like to know the impact of those changes on the total mill rate. As with the first example, input the municipality's total assessed valuation in the first green box, and with the second green box input the amount of property tax dollars under consideration.

Computation of Example:

The first step is to determine the value of one mill:

$312,000,000 / 1000 = $312,000.00

In the next step, we will determine the increase:

$50,000 (increased property tax) / $312,000 (mill value) = .160 increase to the mill rate

Formula:					
$312,000,000 (assd. val.)	/	1000	=	$312,000.00	(value one mill)
$50,000 (property tax)	/	$312,000.00 (mill value)	=	0.160 (mill rate increase)	

* * * * *

Impact of a Property Tax Increase on a $100,000 Home

Example #3a and Formula

Example #3a allows you to quickly compute the standard "impact of a property tax increase on a $100,000 home" (or any other residential property value, for that matter). Using the same information as in example #2, the additional piece of information to input in this example is a residential property value. Additionally, residential property is assessed at 11.5% of its value (K.S.A. 79-1439(b)(1)(A)).

Computation of Example:

The first step is to determine the mill rate:
$312,000,000 / 1000 = $312,000 (example #1)
$50,000 / $312,000 = .160 mills (example #2)

The second step is to determine the residential property assessed value:
$100,000 home x .115 = $11,500 (assessed value)

The last step is to determine the property tax increase:
$11,500 (assessed value) x .160 (mill rate) / 1000 = $1.84
The increase in property tax for a $100,000 home will be $1.84

Formula:							
	(assessed valuation)						
First Step:	$312,000,000	/	1000	=	$312,000.00	(value of 1 mill)	
	(increased prop. tax)		(value of 1 mill)				
Second Step:	$50,000	/	$312,000.00	=	0.160	(increase mill rate)	
	(value of the home)						
Third Step:	$100,000	x	0.115	=	$11,500	(assessed value)	
	(assessed value)		(increase mill rate)			(increase tax)	
Result:	$11,500	x	0.160	/	1000	= $1.84	

* * * * *

Impact of a Property Tax Increase on Unimproved Ag Land

Example #3b and Formula

Example #3b uses the same computation as example #3a, except in this case we are computing the impact of property taxes on unimproved agricultural land. Unimproved agricultural land is assessed at 30% pursuant to K.S.A. 79-1439(b)(1)(B)).

Formula:							
	(assessed valuation)						
First Step:	$312,000,000	/	1000	=	$312,000.00	(value of 1 mill)	
	(increased prop. tax)		(value of 1 mill)				
Second Step:	$50,000	/	$312,000.00	=	0.160	(increase mill rate)	
	(value of the property)						
Third Step:	$2,500,000	x	0.300	=	$750,000	(assessed value)	
	(assessed value)		(increase mill rate)			(increase tax)	
Result:	$750,000	x	0.160	/	1000	= $120.19	

*****

Impact of a Property Tax Increase on Commercial, Industrial, Railroad, and Improved Ag Land

Example #3c and Formula

Example #3c uses the same computation as examples #3a and #3b, except in this case we are computing the impact of property taxes on commercial, industrial, railroad, and improved agricultural land. The foregoing categories of land are assessed at 25% pursuant to K.S.A. 79-1439(b)(1)(F)).

Formula:							
	(assessed valuation)						
First Step:	[redacted]	/	1000	=	$312,000.00	(value of 1 mill)	
	(increased prop. tax)		(value of 1 mill)				
Second Step:	[redacted]	/	$312,000.00	=	0.160	(increase mill rate)	
	(value of the property)						
Third Step:	[redacted]	x	0.250	=	$625,000	(assessed value)	
	(assessed value)		(increase mill rate)			(increase tax)	
Result:	$625,000	x	0.160	/	1000	=	$100.16

*****

Impact of Total Mills on an Individual Home

Example #4 and Formula

To compute the impact of all mills to be levied against a specific home valuation, simply key in the "value of the home" green area with the home valuation, and the total mill rate in the "total mill rate" green area (number at bottom of "Estimate Tax Rate" column on the budget summary page). Remember, a computation using the above described information does not take into account taxes that may be levied by other municipalities.

Formula:							
	(value of the home)		(residential %)		(assessed value)		
First Step:	[redacted]	x	0.115	=	$11,500		
	(assessed value)		(total mill rate)				(impact, total mills)
Second Step:	$11,500	x	[redacted]	/	1000	=	$607.99

*****

How to Achieve the Same Mill Rate as the Year Before

Example #5 and Formula

Maybe your governing body wants the budget to have the same mill rate as the year before. This is not an unusual goal of municipality governing bodies. To do so simply key in the desired mill rate in the first green box, the preliminary total assessed valuation in the second green box, and hit "enter." The result will be the amount in dollars that you must levy (total of all tax levy funds) in your proposed budget.

Formula:							
	(desired mill rate)		(total assd. valuation)				(total taxes levied)
	[redacted]	x	[redacted]	/	1000	=	$16,495,128.00

Resolution No. **2021-01**

A RESOLUTION OF THE COMMUNITY HOSPITAL DISTRICT NO. 1 OF POTTAWATOMIE, JACKSON AND NEMAHA COUNTIES, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Community Hospital District No. 1 of Pottawatomie, Jackson and Nemaha Counties was calculated as 6.306 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Community Hospital District No. 1 of Pottawatomie, Jackson and Nemaha Counties will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

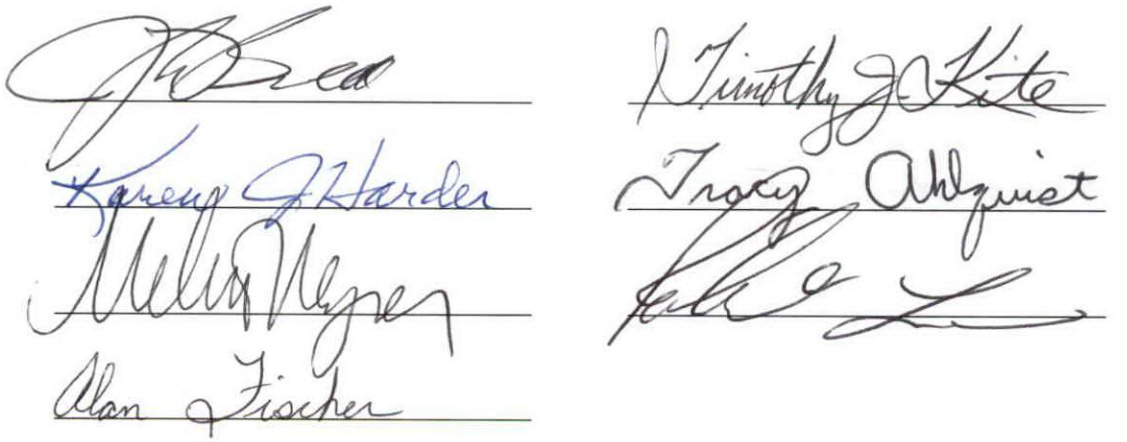
WHEREAS, the Governing Body of the Community Hospital District No. 1 of Pottawatomie, Jackson and Nemaha Counties, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COMMUNITY HOSPITAL DISTRICT NO. 1 OF POTTAWATOMIE, JACKSON AND NEMAHA COUNTIES:

The Community Hospital District No. 1 of Pottawatomie, Jackson and Nemaha Counties shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.306 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2021 and **SIGNED** by the Governing Body.



Published in The Onaga Herald, Thursday, August 12, 2021

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

will meet on August 27, 2021 at 8:30 AM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
eneral	1,023,061	4.514	1,973,530	4.310	3,028,853	2,013,775	4.897
ebt Service	882,989	2.486	882,989	2.297	1,382,989	864,601	2.103
Non-Budgeted Funds							
Totals	1,906,050	7.000	2,856,519	6.607	4,411,842	2,878,376	7.000
						*Revenue Neutral Rate***	6.306
Less: Transfers					4,411,842		
Net Expenditure	1,906,050		2,856,519		xxxxxxxxxxxxxxx		
Total Tax Levied	2,560,287		2,593,355		411,196,324		
Assessed Valuation	365,765,038		392,504,291				

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	16,824,600	16,425,318	16,014,557
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	1,425,911	1,203,683	981,455
Total	18,250,511	17,629,001	16,996,012

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Justin Boswell

Official Title: Chairman