2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF NASHVILLE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	31,748	16,538	36.139
Special Highway		4	3,163		
Sewer		4	18,000		
Fire		5	34,005		
Totals		xxxxxx	86,916	16,538	36.139
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization					456795
					Nov 1, 2023 Total Assessed Valuation

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester NC 28748

Email:
WT98471@gmail.com

Date Attested: August 14, 2023

Carol D. Dobbs
County Clerk

Donna Vogt Mayor
Sandra Hamm Council
Terry McKennon Council
Barb Klausmeyer Council
Larry Carroll Council
Kelvin Shaliver Council
Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

CITY OF NASHVILLE

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,539	2,539	127	383	230	2
TOTAL	16,539	2,539	127	383	230	2

County Treas Motor Vehicle Estimate 2,539

County Treas Recreational Vehicle Estimate 127

County Treas 16/20M Vehicle Estimate 383

County Treas Commercial Vehicle Tax Estimate 230

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.15350

Recreational Vehicle Factor 0.00768

16/20 Vehicle Factor 0.02317

Commercial Vehicle Factor 0.01391

Watercraft Factor 0.00014

CITY OF NASHVILLE 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,111	12,436	6,058
Receipts:			
Ad Valorem Tax	16,236	16,539	xxxxxxxxxxxxxxxxx
Delinquent Tax	235		
Motor Vehicle Tax	3,313	2,501	2,539
Recreational Vehicle Tax	171	101	127
16/20M Vehicle Tax	47	65	383
Commercial Vehicle Tax	329	296	230
Watercraft Tax		0	2
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - KGS	816	816	816
Licenses			
Kingman Council of Aging	1,103	1,103	1,103
State of Kansas			
Southern Pioneer - Franshise Tax	3,851	3,851	3,851
Sale of Equipment	6,000		
Refunds	1,402		
In Lieu of Tax (IRB)			
Interest on Idle Funds	97	97	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,599**	**25,369**	**9,151**
Resources Available:	**49,710**	**37,805**	**15,210**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	13,563		
Commodities	937	2,586	
Contractual	17,024	22,083	27,248
Capital Outlay	1,250	2,578	
Transfer to Fire Fund	4,500	4,500	4,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,274**	**31,747**	**31,748**
Unencumbered Cash Balance Dec 31	12,436	6,058	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	37,274	31,747	31,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,748
		Tax Required	16,538
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**16,538**

CPA Summary

CITY OF NASHVILLE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,376	2,836	1,624
Receipts:			
State of Kansas Gas Tax	1,460	1,550	1,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,460**	**1,550**	**1,540**
Resources Available:	**2,836**	**4,386**	**3,164**
Expenditures:			
Street Repair and Maint		2,762	3,163
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,762**	**3,163**
Unencumbered Cash Balance Dec 31	2,836	1,624	1
2022/2023/2024 Budget Authority Amount:	2,672	2,762	3,163

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,174	10,035	9,547
Receipts:			
Charges to Customers	12,932	17,512	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,932**	**17,512**	**13,000**
Resources Available:	**20,106**	**27,547**	**22,547**
Expenditures:			
Sewer Maintenance	10,071	18,000	18,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,071**	**18,000**	**18,000**
Unencumbered Cash Balance Dec 31	10,035	9,547	4,547
2022/2023/2024 Budget Authority Amount:	18,000	18,000	18,000

CPA Summary

CITY OF NASHVILLE 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,128	40,144	22,005
Receipts:			
Grants			
TownshipsLiberty4500Kingman3000	7,500	7,500	7,500
General Funds Transfer	4,500	4,500	4,500
Reimbursements	1,678		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,678**	**12,000**	**12,000**
Resources Available:	**50,806**	**52,144**	**34,005**
Expenditures:			
Fire Appropriation	10,662	30,139	34,005
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,662**	**30,139**	**34,005**
Unencumbered Cash Balance Dec 31	40,144	22,005	0
2022/2023/2024 Budget Authority Amount:	30,139	30,139	34,005

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
CITY OF NASHVILLE
will meet on August 14, 2023 at 7:30 PM at Nashville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Nashville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	37,274	34.819	31,747	28.145	31,748	16,538	36.138
Special Highway			2,762		3,163		
Sewer	10,071		18,000		18,000		
Fire	10,662		30,139		34,005		
Totals	58,007	34.819	82,648	28.145	86,916	16,538	36.138
*Revenue Neutral Rate***							36.139
Less: Transfers	4,500		4,500		4,500		
Net Expenditure	53,507		78,148		82,416		
Total Tax Levied	16,539		16,539		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	474,980		587,638		457,647		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Donna Clough Donna Clough

City Official Title: Mayor

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 320 North Stadium Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.
Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Thursday, July 27, 2023

Roberta L. Kobbe

PUBLISHER

Subscribed and sworn to before me this 27

day of July 2023

(SEAL)

Angela Lohrke

NOTARY PUBLIC

ANGELA LOHRKE
Notary Public - State of Kansas
My Appt. Expires 2-6-2024

Public Notice

Published in The Cunningham Courier on Thursday, July 27, 2023

NOTICE OF BUDGET HEARING

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CITY OF NASHVILLE
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*Revenue Neutral Rate***							36.139
Less: Transfers	4,500		4,500		4,500		
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Donna Clough

City Official Title: Mayor