State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Nemaha-Brown Watershed # 7 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	630,347	162,800	3.062
Debt Service	10-113				
Totals		xxxxxxxxxx	630,347	162,800	3.062
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Nemaha County	26,060,432
Brown	21,601,326
Jackson	4,330,014
Atchison	899,993
0	
Total Assessed Valuation	52,891,765
	November 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Roger Ploger, Trus.
Glenn Hennigan Board Member

Attest: Aug 25 2021

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Nemaha-Brown Watershed # 7 Jt
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	162,800	5,903	125	947	459	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	162,800	5,903	125	947	459	17

County Treas Motor Vehicle Estimate 5,903

County Treas Recreational Vehicle Estimate 125

County Treas 16/20M Vehicle Estimate 947

County Treas Commercial Vehicle Tax Estimate 459

County Treas Watercraft Tax Estimate 17

MVT Factor 0.03626

RVT Factor 0.00077

16/20M Factor 0.00582

Comm Veh Factor 0.00282

Watercraft Factor 0.00010

2022

Nemaha-Brown Watershed # 7 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
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Nemaha-Brown Watershed # 7 Jt
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	422,245	438,660	459,596
Receipts:			
Ad Valorem Tax	101,986	162,800	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,086	5,903
Recreational Vehicle Tax		92	125
16/20M Vehicle Tax		989	947
Commercial Vehicle Tax		451	459
Watercraft Tax		18	17
LAVTR			0
Interest on Idle Funds	605	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**102,591**	**170,936**	**7,951**
Resources Available:	**524,836**	**609,596**	**467,547**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Engineer Fees	38,605	50,000	60,000
Legal Fees	2,025	6,450	10,000
Fees/ Permits/ Dues	1,470	5,000	5,000
SAKW		10,000	10,000
Board Expenses	74	1,000	1,000
Dam Construction & Repairs	30,970	50,000	515,797
Brush Removal &Seeding		5,000	5,000
Tree Maintenance	8,829	10,000	10,000
Rent (Glacial Hills)	3,000	5,000	5,000
Utilities			
Supplies	100	5,000	5,000
Budget & Publications	134	250	250
Operating	160	1,000	2,000
Milage	105	200	200
Reimbursements	704	1,000	1,000
Bank Charges		100	100
Granite Inliner			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**86,176**	**150,000**	**630,347**
Unencumbered Cash Balance Dec 31	438,660	459,596	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	364,557	508,809	630,347
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	630,347
		Tax Required	162,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	162,800

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Nemaha-Brown Watershed # 7 Jt
Nemaha County
will meet on August 12, 2021 at 6:00 PM at Glacial Hills Building,Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Brown, Jackson, Atchison

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	86,176	3.184	150,000	3.123	630,347	162,800	3.061
Totals	86,176	3.184	150,000	3.123	630,347	162,800	3.061
*Revenue Neutral Rate***							*3.062*
Less: Transfers	0		0		0		
Net Expenditures	86,176		150,000		630,347		
Total Tax Levied	158,330		162,800		xxxxxxxxxxxx		
Assessed Valuation:	49,736,393		51,249,101		53,185,234		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Roger Ploeger

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Roger Ploeger
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 21, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 21 day of July, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____