CERTIFICATE

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of

Lakeside Village Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Page Budget Authority 2019 Ad

2020 Adopted Budget Amount of

County

Clerk's

| Table of Contents: | | No | for Evpanditu | 111y 2019 Ad | Clerk's |
|--|-------------------------------|------------------------------|---------------|----------------|----------------------|
| Computation to Determin | ne Limit for 2 | 020° | tor Expenditu | res Valorem Ta | Use Only |
| Allocation of MVT, RV | F and 16/20M | 1 3 | | | ĺ |
| Schedule of Transfers | t, and 10/2014 | 4 | - | | |
| Statement of Indebtednes | | | | | |
| Statement of Lease-Purc | | 5 | | | |
| Btatement of Lease-Purc | nases | 6 | | | |
| Engl | | | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 17,50 | 6 12,87 | 15 13, Le 95 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| Special Highway | | | | | |
| Special Works | | | 129,26 | 9 | |
| Sewer/Lagoon | | | 39,99 | | |
| Water | | | 67,64 | | |
| | | | 07,04 | ν | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds-A | | | | | |
| Totals | | XXXXX | 254.41 | 1 10.00 | |
| | 7 | 2222 | 254,41 | 12,87 | 6 13.69.5 |
| Budget Summary | | | | | County Clerk's Use C |
| Neighborhood Revitalizat | ion Datas | 0 | | | 940,131 |
| reignoomood Revitalizat | ion Rebate | | | | Nov 1, 2019 Tota |
| Tax Lid Limit Grom Co Does the City West to H | mputation Ta old and Elect | ab) tion? | | 12,877 NO | Assessed Valuatio |
| Middle TO A SAIP | Ā | $-\frac{\sqrt{2}}{\sqrt{2}}$ | BN 95K | 1 8 | -28-19 |
| Address Anna & LS | - | U_{α} | てる光流にし | (A) | |
| 14123 S MUPLER NO. | | | The Kort | 17077 | |
| Olathe Karoso | - | 1/0. | //// | | |
| Email: | - | - xxxx | y 11/0 aus | | |
| mike@peroocpa.com | / | / | ′ | | |
| Affest: 19/28 | _2019 | | | | |
| County Clerk | | | Go | verning Body | |
| 9110/19 | | | | | |
| Imda'm 10 | Coorll | Pa | ige No. 1 | | |

NOTICE OF BUDGET HEARING

The governing body of

Lakeside Village Improvement District

will meet on August 28, 2019 at 11:30am at District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actua | l for 2018 | Current Year Estim | ate for 2019 | Propos | Proposed Budget for 2020 | | | | |
|---------------------------------------|------------------|------------|--------------------|--------------|-------------------|---------------------------------------|------------|--|--|--|
| | | Actual | | Actual | Budget Authority | Amount of 2019 | Estimate | | | |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * | | | |
| General | 13,078 | 13.721 | 16,753 | 13.783 | 17,506 | | 13.700 | | | |
| Debt Service | | | | | | -,-,- | 33.7.00 | | | |
| Library | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Caralat IV 1 | | | | | | | | | | |
| Special Highway | 21222 | | | | | | | | | |
| Special Works | 84,302 | | 126,794 | | 129,269 | | | | | |
| Sewer/Lagoon | 46,367 | | 39,600 | | 39,990 | | | | | |
| Water | 69,578 | | 61,004 | | 67,646 | | | | | |
| · · · · · · · · · · · · · · · · · · · | | | | | | | | | | |
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| | | | | | | · · · · · · · · · · · · · · · · · · · | | | | |
| Non-Budgeted Funds-A | 3,435 | | | | | | | | | |
| Ton Budgeton Luids / | 3,433 | | | | | | | | | |
| Totals | 216,760 | 13.721 | 244,151 | 13.783 | 254,411 | 12,876 | 13.700 | | | |
| Less: Transfers | 0 | 17:/21 | 244,131 | 13.763 | 12,000 | | 13.700 | | | |
| Net Expenditure | 216,760 | | 244,151 | | 242,411 | | | | | |
| Total Tax Levied | 12,227 | | 12,511 | | XXXXXXXXXXXXXXXXX | | | | | |
| Assessed | 12,021 | | 12,511 | | XXXXXXXXXXXXXXXX | | | | | |
| Valuation | 891,101 | | 907,708 | | 939,849 | | | | | |
| Outstanding Indebtedness, | | | 701,700 | | 237,047 | | | | | |
| January 1, | 2017 | | 2018 | | 2019 | | | | | |
| G.O. Bonds | 0 | ſ | 0 | | 0 |] | | | | |
| Revenue Bonds | 0 | Ì | 0 | : | 0 | | | | | |
| Other | 0 | | 0 | | 0 | | | | | |
| Lease Purchase Principal | 54,137 | | 43,934 | | 33,428 | | | | | |
| Total | 54,137 | | 43,934 | | 33,428 | | | | | |
| *Tax rates are expressed in | mills | • | | | | ı | | | | |

Gloria Clarke
City Official Title: District Clerk

Lakeside Village Improvement District

2020

| Computation | to | Determine | Limit | for 2020 |
|-------------|----|-----------|-------|----------|
|-------------|----|-----------|-------|----------|

| 1 | . Total tax levy amount in 2019 budget | | Amount of Levy |
|-----|--|------------|----------------|
| 2 | Library levy in 2019 budget | ⊦ \$ | 12,511 |
| 4 | Other tax entity levy in 2019 budget | \$ | |
| 3 | Net tax levy | \$ | |
| _ | . Net tax levy | \$ | 12,511 |
| | 2020 Pullura P | | |
| | 2020 Budget Percentage Adjustments | | |
| 4. | New improvements, Remodeling and Renovations for 2019: + 5,576 | | |
| 5. | Increase in personal property for 2019: | | |
| | So Domond manager 2010 | | |
| | 5b. Personal property 2018 + 7,622 | | |
| | Sc. Ingresco in passent was at 15 | | |
| | | | |
| 6. | Valuation of annexed territory for 2019: (Use Only if > 0) | | |
| | 6a Pani actoto | | |
| | Cl. Ot to | | |
| | 6c. New improvements + 0 | | |
| | 6d. Total adjustment (sum of 6a, 6b, and 6a) | | |
| | + 0 | | |
| 7. | Valuation of property that has changed in use during 2019: | | |
| | + 0 | | |
| 8. | Expiration of property tax abatements + | | |
| | + 0 | | |
| 9. | Expiration of TIF, Rural Housing, and NR Districts + | | |
| | (Incremental assessed value over base) | | |
| | () | | |
| 10. | Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) | | |
| | 13,198 | | |
| 11. | Total estimated valuation July 1, 2019 939,849 | | |
| | 333,647 | | |
| 12. | Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) | | |
| | 0.0142 | | |
| 13. | Percentage adjustment increase (12 times 3) | • | 170 |
| | + (mass) | 3 - | 178 |
| 14. | Consumer Price Index for all urban consumers for calendar year 2018 (5 year average) | | 1.50% |
| | - | - | 1.30% |
| 15. | Consumer Price Index adjustment (Line 3 times Line 14) | \$ | 188 |
| | · | - | 100 |
| | · | | |
| 16. | Total Percentage Adjustments | s - | 366 |
| | | _ | |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Ad Valorem Lev | y | All | ocation for Y | ear 2020 | |
|--------------------|------------------|-------|-----|--|----------|-------------|
| for 2019 | Tax Year 2018 | MVT | RVT | 16/20M V | lComm Ve | h Watercraf |
| General | 12,511 | 3,170 | 72 | 40 | 0 | 54 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | <u> </u> |
| | | | | | | <u> </u> |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | · | |
| TOTAL | 12,511 | 3,170 | 72 | 40 | 0 | 54 |
| County Treas Moto | | | | | | |
| County Treas Recre | | | 72 | 2 | | |
| County Treas 16/20 | M Vehicle Estima | ate | | 40 | | |

| County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate | 72 | | |
|---|-----------------------|---------|---------|
| County Treas Commercial Vehicle Tax Estimat | te | 0 | |
| County Treas Watercraft Tax Estimate | | | 54 |
| Motor Vehicle Factor 0.2533 | 8 | | |
| Recreational Vehicle Factor | 0.00575 | | |
| 16/20M Ve | chicle Factor 0.00320 | | |
| | Commercial Vehicle Fi | 0.00000 | |
| | Watercraft Fa | ctor | 0.00432 |

2020

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|------------------------------------|------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| Special Works | Equipment Reserve | | | 6,000 | 12-1,117 |
| Water | Equipment Reserve | | | 6,000 | 12-1,117 |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 12,000 | |
| | Adjustments* . | | | | |
| • | Adjusted Totals | 0 | 0 | 12,000 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kans City

2020

STATEMENT OF INDEBTEDNESS

| I otal indebtedness | Total Other | | | | | Other: | Total Revenue Bonds | | | | | | Revenue Bonds: | Total G.O. Bonds | | | | | | General Obligation: | Dept | To be or | 7 |
|---------------------|-------------|--|--|--|--|--------|---------------------|--|--|--|--|--|----------------|------------------|---|--|--|--|--|---------------------|----------------------|-------------|------------------|
| | | | | | | | | | | | | | | | | | | | | | Issue | 1 0 | Date |
| | | | | | | | | | | | | | | | | | | | | | Keurement | or Or | Date |
| | | | | | | | | | | | | | | | | | | | | | % | Kate | Interest |
| | | | | | | | | | | | | | | | | | | | | | Issued | Amount | |
| 0 | 0 | | | | | | 0 | | | | | | | 0 | | | | | | | Jan 1,2019 | Outstanding | Beginning Amount |
| | | | | | | | | | | | | | | | | | | | | | Interest | | |
| | | | | | | | | | | | | | | | | | | | | | Principal | | |
| 0 | 0 | | | | | | ٥ | | | | | | | 0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | Interest | 20 | Amo |
| 0 | 0 | | | | | | 0 | | | | | | | 0 | | | | | | | Interest Principal | 2019 | Amount Due |
| 0 | 0 | | | | | | 0 | | | | | | ļ | O | | | | | | | | | Am |
| 0 | 0 | | | | | | 0 | | | | | | , | 9 | | | | | | | Interest Principal | 2020 | Amount Due |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Totals | | | | | | | | | Water Meters | Item Purchased | | | |
|--------|--|--|--|--|--|--|--|--|--------------|-----------------------|----------|----------|-------------|
| | | | | | | | | | | Date | | - | |
| | | | | | | | | | 66 | (Months) | Contract | Term of | |
| | | | | | | | | | 2.95 | % | Rate | Interest | ··········· |
| | | | | | | | | | 60,000 | (Beginning Principal) | Financed | Amount | Total |
| 33,428 | | | | | | | | | 33,428 | | | | |
| 11,726 | | | | | | | | | 11,726 | 2019 | Due | Payments | |
| 11,726 | | | | | | | | | 11,726 | 2020 | Due | Payments | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budge |
|---------------------------------|----------------|---------------------------------------|-------------------|
| General | Actual for 201 | | 9 Year for 2020 |
| Unencumbered Cash Balance Jan | 1 0 | 1,668 | |
| Receipts: | | | 707 |
| Ad Valorem Tax | 11,689 | 12.51 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | | · · · · · · · · · · · · · · · · · · · | |
| Motor Vehicle Tax | 2,697 | 3,433 | 3,170 |
| Recreational Vehicle Tax | 56 | | |
| 16/20M Vehicle Tax | 19 | 26 | |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | 24 | 45 | 54 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Reimbursements | 261 | | 305 |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Reb | ate | | 0 |
| Miscellaneous | | | V |
| Does miscellaneous exceed 10% 7 | | | |
| Total Receipts | 14,74 | 16,074 | 3,641 |
| Resources Available: | 14,746 | | |

Page No7

Lakeside Village Improvement District

| F | שאט | PA | GE - | GE | YER | AL |
|---|-----|----|------|----|------------|----|
|---|-----|----|------|----|------------|----|

| TOTAL AGENT OF THE | | | |
|---|-----------------|------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budge |
| General | Actual for 201 | Estimate for 20 | 9 Year for 2020 |
| Resources Available: | 14,740 | 17,74 | 4,630 |
| Expenditures: | | | |
| Personnel | 848 | 5,35 | 5,400 |
| Office Administration | 1,216 | | |
| Insurance | 1,988 | | |
| Office Cleaning and Supplies | 87 | | |
| Professional | 160 | | |
| Miscellaneous | 426 | | |
| Vehicle Maintenance | 8,353 | | |
| Capital Outlay | | 2,000 | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% | | | |
| Total Expenditures | 13,078 | 16,753 | 17,50 |
| Unencumbered Cash Balance Dec | 31 1,668 | | XXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authorit | | 17,93 | 17,500 |
| 555.5555555555555555 | | ppropriated Bala | 17,500 |
| | | re/Non-Appr Ba | |
| | | Tax Require | |
| Del | inquent Comp Ra | | 12,674 |
| 20. | | 2019 Ad Valoren | 12,876 |
| | | -0.7710 7410101 | 12,0/6 |

| CPA Summary | |
|-------------|--|
| | |
| | |

Page No7a

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budge |
|--------------------------------|--|-----------------|-----------------|
| Special Highway | Actual for 201 | Estimate for 20 | 9 Year for 2020 |
| Unencumbered Cash Balance Jan | 1 | 0 | 0 |
| Receipts: | | | |
| State of Kansas Gas Tax | | 0 | 0 |
| County Transfers Gas | | | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | , ———————————————————————————————————— | | |
| Does miscellaneous exceed 10% | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance De | 31 0 | 0 | 0 |
| 2018/2019/2020 Budget Authorit | 0 | 0 | 0 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budge |
|-------------------------------|----------------|-----------------|-----------------|
| Special Works | Actual for 201 | Estimate for 20 | 9 Year for 2020 |
| Unencumbered Cash Balance Jan | 1 6,890 | 62,51 | |
| Receipts: | | | |
| Assessments | 139,92 | 131,00 | 131,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% | | | |
| Total Receipts | 139,92 | 131,000 | 131,00 |
| Resources Available: | 146,81 | | |
| Expenditures: | | | |
| Personnel | 29,663 | 39,000 | 39,390 |
| Utilities | 20,382 | | |
| Insurance | 12,869 | | |
| Road Maintenance | 7,144 | | |
| Vehicle Maintance | 5,193 | 6,000 | |
| Fuel | 2,107 | 4,994 | |
| Capital Outlay | 4,282 | 15,000 | |
| Other | 300 | 300 | |
| Professional | | 3,000 | |
| Transfer to Equipment Reserve | | | 6,000 |
| Office | 2,362 | 2,000 | |
| Cash Forward (2020 column) | | | |
| Miscellaneous . | | | |
| Does miscellaneous exceed 10% | | | |
| Total Expenditures | 84,302 | 126,79 | 129,26 |
| Unencumbered Cash Balance Dec | 31 62,513 | 66,71 | |
| 2018/2019/2020 Budget Authori | 189,133 | | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | B 18 1 |
|---|-----------------|-------------------|-----------------|
| Sewer/Lagoon | | | Proposed Budget |
| | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 4,722 | 10,860 | 11,260 |
| Receipts: | *** | | |
| Assessments | 5,979 | | |
| Redemptions | 46,391 | 40,000 | 40,000 |
| Reimbursements | 135 | | • |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 52,505 | 40,000 | 40,000 |
| Resources Available: | 57,227 | 50,860 | 51,260 |
| Expenditures: | | 20,000 | 01,200 |
| Personnel | 21,116 | 13,000 | 13,390 |
| Utilities | 3,293 | 3,000 | 3,500 |
| Maintenance | 6,725 | 8,000 | 7,600 |
| Office | 1,644 | 1,000 | 1,000 |
| Insurance | 11,168 | 12,000 | 12,000 |
| Professional | 215 | 300 | 12,000 |
| Fuel | 2,206 | 2,300 | 2,500 |
| Cash Forward (2020 column) | | | 2,500 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | - | | |
| Total Expenditures | 46,367 | 39,600 | 39,990 |
| Unencumbered Cash Balance Dec 31 | 10,860 | 11,260 | 11,270 |
| 2018/2019/2020 Budget Authority Amoun | 52,561 | 53,000 | 39,990 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|---------------------------------------|
| Water | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 38,271 | 37,014 | 36,244 |
| Receipts: | | | · · · · · · · · · · · · · · · · · · · |
| Water Sales and Charges | 68,236 | 60,234 | 62,000 |
| Reimbursement | 85 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 68,321 | 60,234 | 62,000 |
| Resources Available: | 106,592 | 97,248 | 98,244 |
| Expenditures: | | 71,510 | 70,277 |
| Personnel | 26,887 | 23,600 | 24,072 |
| Utilities | 7,360 | 6,924 | 7,000 |
| Insurance | 6,711 | 6,400 | 7,000 |
| Professional | 128 | 2,000 | 1,000 |
| Maintenance | 11,461 | 6,000 | 6,000 |
| Lease | 11,726 | 11,726 | 11,726 |
| Office | 2,733 | 2,068 | 2,500 |
| Water Protection Fee | 359 | 348 | 348 |
| Transfer to Equipment Reserve | | | 6,000 |
| Fuel | 2,213 | 1,938 | 2,000 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 69,578 | 61,004 | 67,646 |
| Unencumbered Cash Balance Dec 31 | 37,014 | 36,244 | 30,598 |
| 2018/2019/2020 Budget Authority Amoun | 59,864 | 61,408 | 67,646 |
| | See Tab A | | |

See Tab A

NON-BUDGETED FUNDS (A)

2020

Total

0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 1,213 1,213 0 327 327 (Only the actual budget year for 2018 is to be shown) Napoleion Garden (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Supplies 1,260 1,140 1,260 0 120 Animal Control (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan I Total Expenditures Unencumbered Contract Labor Total Receipts Expenditures: Receipts: 1,886 2,499 613 1,886 213 100 Equipment Reserve (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan I Total Expenditures Unencumbered Total Receipts Expenditures: Maintenance Equipment Receipts: Non-Budgeted Funds-A 2,375 2,375 515,1 2,375 418 417 53 0 Delinquent Water (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Employee Benefits Total Expenditures Increumbered **Fotal Receipts** Expenditures: Receipts: Insurance Utilities lor

7,347

**Note: These two block figures should agree.

* *

3,912

3,435

CPA Summary

Page No. 10

LAKESIDE VILLAGE IMPROVEMENT DISTRICT

RESOLUTION No. 2019-01

A resolution by the Board of Directors (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, concerning the assessment of unpaid bills.

WHEREAS, the Lakeside Village Improvement District has provided water service, maintenance, sewage holding tank pumps to the property located within the district, and services with fines associated with Lakeside Village Improvement District Resolutions.

WHEREAS, the charge for water service fees, maintenance fees, and sewage holding tank pumps has been determined by Resolution 2005-4, dated September 1, 2009, heretofore adopted,

WHEREAS, the charge for water service fees, maintenance fees, sewage holding tank pumps to the property, and service fees or fines hereafter identified is delinquent and unpaid in the amounts hereafter set forth:

WHEREAS, it is provided by the provisions of K.S.A. 19-2765 that assessment of unpaid bill for services, fines, or fees provided by the District against the property may be made by the Secretary of the Board of Directors certifying to the county clerk the amounts thereof to be placed upon the tax rolls for collection at the same time and in the same manner as ad valorem property tax levies are collected and subject to the same penalties and procedure for collection as are prescribed by law for the collection of such ad valorem property taxes and that any unpaid cost assessed pursuant to the subsection shall become a lien upon the property from the date of assessment thereof,

Now, therefore, be it resolved by the Board of Directors of Lakeside Village Improvement District that the Secretary of the Board of Directors shall certify to the county clerk of Jefferson County, Kansas, the above assessment of unpaid bills for services, fines, or fees provided by the District to the property identified to be placed on the tax roll for collection at the same time and in the same manner as ad valorem property tax levies are collected and to be subject to the same penalties and the same procedure for collection as is prescribed by law for the collection of such ad valorem property taxes. Any unpaid costs assessed pursuant to K.S.A. 19-2765(s) shall be a lien upon the property from the date of assessment.

| It is so resolved on this28th day of | August, |
|--|---|
| The Board of Directors of Lakeside Village Improvement | ent District of Jefferson County, Kansas. |
| Jerry White | Larry has |
| President-Jerry White | Treasurer-Larry Knotts |
| Jeny Nous | Gloria Clarka |
| Secretary-Jerry Morris Seal | Attest District Clerk Gloria Clarke |

LAKESIDE VILLAGE IMPROVEMENT DISTRICT RESOLUTION No. 2019-3

A resolution by the Board of Director (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,

WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein to undertake certain special works and improvements, specifically improvements to and maintenance of a sewage disposal lagoon that will be conducive to the public health, convenience, and welfare.

Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements, specifically improvement to and maintenance of a sewage disposal lagoon in Lakeside Village Improvement District, there shall be levied for 2019, a special assessment of Forty Dollars and 00/100 (\$40.00) per lot or per parcel, on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas except lots 1, 2, 89, 112, 123, 124, 163, 168, 172, 179, 247, 294, 304, 305, 306, 319, 369, 414, 438, 446, 448, 472, 482, 496, 500, 525, 556, 700, 701, 702, 703, 709, E-1E, E-2E, EG-10E, EH-1E, EK-29E, EK-33E, EM-29E, WA-20, WA-21, WA-22, WC-24, WE-1, WE-6, WE-16, WF-26, WF-32, WF-34, WH-25, WH36, WI-17, WI-51, WI-61, WK-1, and WK-10 said lots being owned by Lakeside Village Improvement District.

| It is so resolved on this28th day | ofAugust,2019 |
|---|---|
| The Board of Directors of Lakeside Village Im | provement District of Jefferson County, Kansas. |
| Jerry White | Lovey frost |
| President-Jerry White | Treasurer-Larcy Knotts |
| Jerry Maris | Gloria Clarke |
| Secretary-Jerry Morris | Attest District Clerk Seal |
| | Chorta-Clack |

LAKESIDE VILLAGE IMPROVEMENT DISTRICT

RESOLUTION No. 2019-2

A resolution by the Board of Director (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,

WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein to undertake certain special works and improvements that will be conducive to the public health, convenience, and welfare.

Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements in Lakeside Village Improvement District, there shall be levied for 2019, a special assessment tax of Two Hundred Thirty Dollars and 00/100 per lot or per parcel, , on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas except lots 1, 2, 89, 112, 123, 124, 163, 168, 172, 179, 247, 294, 304, 305, 306, 319, 369, 414, 438, 446, 448, 472, 482, 496, 500, 525, 556, 700, 701, 702, 703, 709, E-1E, E-2E, EG-10E, EH-1E, EK-29E, EK-33E, EM-29E, WA-20, WA-21, WA-22, WC-24, WE-1, WE-6, WE-16, WF-26, WF-32, WF-34, WH-25, WH36, WI-17, WI-51, WI-61, WK-1, and WK-10 said lots being owned by Lakeside Village Improvement District.

| It is so resolved on this28th day of | August, | 2019 |
|--|------------------------------------|---------------|
| The Board of Directors of Lakeside Village Impro | ovement District of Jefferson Cou | unty, Kansas. |
| President - Jerry White | Treasurer-Larry Knotts | ten |
| Secretary-Jerry Morris | Blower Clar Attest District Clerk | Seal |
| | Gloria Clarke | |

"'s Storehouse

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AD DEADLINE: 3 P.M. MONDAY

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Paraeducator Positions

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Keystone Learning Services

CNA Positions

Keystone Learning Services s accepting applications for P/T and substitute paraeducator positions for our School Valley Falls, McLouth, Atchison County Perry-Lecompton, Easton, and Community Schools, Jefferson John Dewey Learning Academy. Sounty North, Jefferson West Contact Shiloh Thacher at Districts in Oskaloosa,

sthacher@keystonelearning.org for an application. EOE 785-876-2214 or

s, KS 66088

ail.com

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Certified Nurses Assistant is accepting applications for (CNA) positions for our School Community Schools, Jefferson Falls, McLouth, Atchison County Perry-Lecompton, Easton, and John Dewey Learning Academy. County North, Jefferson West Contact Shiloh Thacher at Districts in Oskaloosa,

Valley

sthacher@keystonelearning.org for an application. EOE 785-876-2214 or



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people age in our community,

age or older and have a valid

applicants must be 18 years of

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PUBLIC NOTICE

(Published in The Oskaloosa Independent August 15, 2019)1t NOTICE OF BUDGET HEARING

Lakeside Village Improvement District

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. will meet on August 28, 2019 at 11:30am at District Office for the purpose of

BUDGET SUMMARY

Detailed budget information is available at District Office and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

| | Prior Year Actual for 2018 | l for 2018 | Current Year Estimate for 2019 | ate for 2019 | Pronose | Proposed Budget for 2020 | |
|---------------------------|----------------------------|-------------|--------------------------------|--------------|----------------------|--------------------------|------------|
| E S | Ĺ | Actual | : | Actual | Budget Authority | Amount of 2019 | |
| General | Expenditures 13 078 | 1 ax Kate * | Expenditures | Tax Rate * | for Expenditures | Ad Valore | Tax Rate * |
| Debt Service | 270,51 | 13.751 | 10,733 | 13.783 | 17,500 | 12,8/6 | 13.700 |
| Library | | | | | | | |
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| Special Highway | | | | | | | |
| Special Works | 84,302 | | 126,794 | | 129,269 | | |
| Sewer/Lagoon | 46,367 | | 39,600 | | 39,990 | | |
| Water | 875'69 | | 61,004 | | 67,646 | | |
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| Non Budgeted Bunds A | 20% | | | | | | |
| W-snim regardant | 3,433 | | | | | | |
| | | | | | | | |
| Lotals | 216,760 | 13.721 | 244,151 | 13.783 | 254,411 | 12,876 | 13.700 |
| Less: Transfers | 0 | | | | 12,000 | | |
| Net Expenditure | 216,760 | | 244,151 | | 242,411 | | |
| Total Tax Levied | 12,227 | | 12,511 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed | | L | | L | | • | |
| Valuation | 891,101 | | 907,708 | | 939,849 | · | |
| Outstanding Indebtedness, | | | | ı | | | |
| January 1, | 2017 | L | 2018 | 1 | 2019 | | |

Tax rates are expressed in

Lease Purchase Principal

Revenue Bonds

G.O. Bonds

33,428

43,934

District Clerk Gloria Clarke City Official Title: