

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Lakeside Village Improvement District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020				
Allocation of MVT, RVT, and 16/20M		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	17,506	12,876 13,695
Debt Service	10-113			
Library	12-1220			
Special Highway				
Special Works			129,269	
Sewer/Lagoon			39,990	
Water			67,646	
Non-Budgeted Funds-A				
Totals		xxxxxx	254,411	12,876 13,695
				County Clerk's Use Only
Budget Summary		0		940,131
Neighborhood Revitalization Rebate				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

12,877
NO

Assisted by:
Mike Peroo CPA
Address:
14122 S. Main Road
Olathe, KS 66066
Email:
mike@peroo CPA.com
Attest: 8/28/2019
Steve Clark
County Clerk

Jerry White 8-28-19
Larry Frost
Jerry Morris

Governing Body

9/10/19
Linda M. Bullock

NOTICE OF BUDGET HEARING

The governing body of
Lakeside Village Improvement District
will meet on August 28, 2019 at 11:30am at District Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	13,078	13.721	16,753	13.783	17,506	12,876	13.700
Debt Service							
Library							
Special Highway							
Special Works	84,302		126,794		129,269		
Sewer/Lagoon	46,367		39,600		39,990		
Water	69,578		61,004		67,646		
Non-Budgeted Funds-A	3,435						
Totals	216,760	13.721	244,151	13.783	254,411	12,876	13.700
Less: Transfers	0		0		12,000		
Net Expenditure	216,760		244,151		242,411		
Total Tax Levied	12,227		12,511		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	891,101		907,708		939,849		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	54,137		43,934		33,428		
Total	54,137		43,934		33,428		

*Tax rates are expressed in mills

Gloria Clarke

City Official Title: District Clerk

Lakeside Village Improvement District

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 12,511
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 12,511

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 5,576	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 7,622	
5b. Personal property 2018	- 0	
5c. Increase in personal property (5a minus 5b)	+ 7,622	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	13,198	
11. Total estimated valuation July 1, 2019	939,849	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0142	
13. Percentage adjustment increase (12 times 3)	+ \$ 178	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 188	
16. Total Percentage Adjustments	\$ 366	

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,511	3,170	72	40	0	54
Debt Service						
Library						
TOTAL	12,511	3,170	72	40	0	54

County Treas Motor Vehicle Estimate	3,170		
County Treas Recreational Vehicle Estimate		72	
County Treas 16/20M Vehicle Estimate			40
County Treas Commercial Vehicle Tax Estimate			0
County Treas Watercraft Tax Estimate			

54

Motor Vehicle Factor	<u>0.25338</u>	
Recreational Vehicle Factor	<u>0.00575</u>	
16/20M Vehicle Factor	<u>0.00320</u>	
Commercial Vehicle Factor	<u>0.00000</u>	
Watercraft Factor		0.00432

2020

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Lakeside Village Improvement District

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	1,668	989
Receipts:			
Ad Valorem Tax	11,689	12,511	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,697	3,433	3,170
Recreational Vehicle Tax	56	59	72
16/20M Vehicle Tax	19	26	40
Commercial Vehicle Tax			0
Watercraft Tax	24	45	54
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reimbursements	261		305
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% ?			
Total Receipts	14,746	16,074	3,641
Resources Available:	14,746	17,742	4,630

Lakeside Village Improvement District

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority	0	0	0

Adopted Budget

Special Works	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,890	62,513	66,719
Receipts:			
Assessments	139,925	131,000	131,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Receipts	139,925	131,000	131,000
Resources Available:	146,815	193,513	197,719
Expenditures:			
Personnel	29,663	39,000	39,390
Utilities	20,382	19,000	20,000
Insurance	12,869	12,500	13,000
Road Maintenance	7,144	25,000	25,750
Vehicle Maintenance	5,193	6,000	7,000
Fuel	2,107	4,994	6,000
Capital Outlay	4,282	15,000	6,329
Other	300	300	300
Professional		3,000	3,000
Transfer to Equipment Reserve			6,000
Office	2,362	2,000	2,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10%			
Total Expenditures	84,302	126,794	129,269
Unencumbered Cash Balance Dec 31	62,513	66,719	68,450
2018/2019/2020 Budget Authority	189,133	131,000	129,269

Lakeside Village Improvement District

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer/Lagoon	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,722	10,860	11,260
Receipts:			
Assessments	5,979		
Redemptions	46,391	40,000	40,000
Reimbursements	135		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,505	40,000	40,000
Resources Available:	57,227	50,860	51,260
Expenditures:			
Personnel	21,116	13,000	13,390
Utilities	3,293	3,000	3,500
Maintenance	6,725	8,000	7,600
Office	1,644	1,000	1,000
Insurance	11,168	12,000	12,000
Professional	215	300	
Fuel	2,206	2,300	2,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,367	39,600	39,990
Unencumbered Cash Balance Dec 31	10,860	11,260	11,270
2018/2019/2020 Budget Authority Amount	52,561	53,000	39,990

Adopted Budget

Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	38,271	37,014	36,244
Receipts:			
Water Sales and Charges	68,236	60,234	62,000
Reimbursement	85		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	68,321	60,234	62,000
Resources Available:	106,592	97,248	98,244
Expenditures:			
Personnel	26,887	23,600	24,072
Utilities	7,360	6,924	7,000
Insurance	6,711	6,400	7,000
Professional	128	2,000	1,000
Maintenance	11,461	6,000	6,000
Lease	11,726	11,726	11,726
Office	2,733	2,068	2,500
Water Protection Fee	359	348	348
Transfer to Equipment Reserve			6,000
Fuel	2,213	1,938	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,578	61,004	67,646
Unencumbered Cash Balance Dec 31	37,014	36,244	30,598
2018/2019/2020 Budget Authority Amount	59,864	61,408	67,646

See Tab A

LAKESIDE VILLAGE IMPROVEMENT DISTRICT

RESOLUTION No. 2019-01

A resolution by the Board of Directors (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, concerning the assessment of unpaid bills.

WHEREAS, the Lakeside Village Improvement District has provided water service, maintenance, sewage holding tank pumps to the property located within the district, and services with fines associated with Lakeside Village Improvement District Resolutions.

WHEREAS, the charge for water service fees, maintenance fees, and sewage holding tank pumps has been determined by Resolution 2005-4, dated September 1, 2009, heretofore adopted,


WHEREAS, the charge for water service fees, maintenance fees, sewage holding tank pumps to the property, and service fees or fines hereafter identified is delinquent and unpaid in the amounts hereafter set forth:

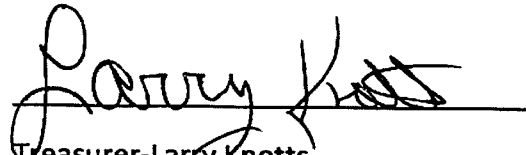
WHEREAS, it is provided by the provisions of K.S.A. 19-2765 that assessment of unpaid bill for services, fines, or fees provided by the District against the property may be made by the Secretary of the Board of Directors certifying to the county clerk the amounts thereof to be placed upon the tax rolls for collection at the same time and in the same manner as ad valorem property tax levies are collected and subject to the same penalties and procedure for collection as are prescribed by law for the collection of such ad valorem property taxes and that any unpaid cost assessed pursuant to the subsection shall become a lien upon the property from the date of assessment thereof,

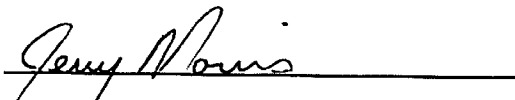
Now, therefore, be it resolved by the Board of Directors of Lakeside Village Improvement District that the Secretary of the Board of Directors shall certify to the county clerk of Jefferson County, Kansas, the above assessment of unpaid bills for services, fines, or fees provided by the District to the property identified to be placed on the tax roll for collection at the same time and in the same manner as ad valorem property tax levies are collected and to be subject to the same penalties and the same procedure for collection as is prescribed by law for the collection of such ad valorem property taxes. Any unpaid costs assessed pursuant to K.S.A. 19-2765(s) shall be a lien upon the property from the date of assessment.


It is so resolved on this 28th day of August, 2019.

The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.


President-Jerry White


Treasurer-Larry Knotts


Secretary-Jerry Morris
Seal


Attest District Clerk Gloria Clarke



LAKESIDE VILLAGE IMPROVEMENT DISTRICT

RESOLUTION No. 2019-3

A resolution by the Board of Director (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

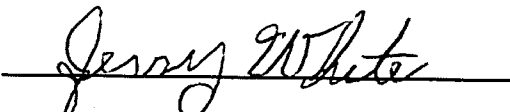
WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,

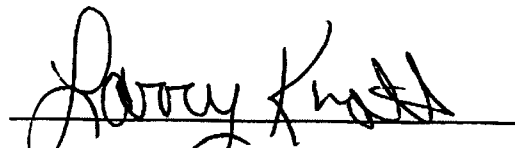
WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein to undertake certain special works and improvements, specifically improvements to and maintenance of a sewage disposal lagoon that will be conducive to the public health, convenience, and welfare.

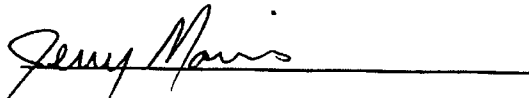
Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements, specifically improvement to and maintenance of a sewage disposal lagoon in Lakeside Village Improvement District, there shall be levied for 2019, a special assessment of Forty Dollars and 00/100 (\$40.00) per lot or per parcel, on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas except lots 1, 2, 89, 112, 123, 124, 163, 168, 172, 179, 247, 294, 304, 305, 306, 319, 369, 414, 438, 446, 448, 472, 482, 496, 500, 525, 556, 700, 701, 702, 703, 709, E-1E, E-2E, EG-10E, EH-1E, EK-29E, EK-33E, EM-29E, WA-20, WA-21, WA-22, WC-24, WE-1, WE-6, WE-16, WF-26, WF-32, WF-34, WH-25, WH36, WI-17, WI-51, WI-61, WK-1, and WK-10 said lots being owned by Lakeside Village Improvement District.

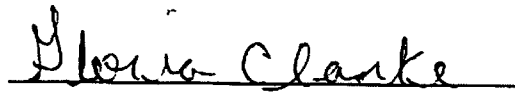
It is so resolved on this 28th day of August, 2019.

The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.


President-Jerry White


Treasurer-Larry Knotts


Secretary-Jerry Morris


Attest District Clerk Seal



LAKESIDE VILLAGE IMPROVEMENT DISTRICT

RESOLUTION No. 2019-2

A resolution by the Board of Director (hereinafter "the Directors") of Lakeside Village Improvement District (hereinafter "the District"), Jefferson County, Kansas, levying special assessments and taxes to provide funds necessary for special works and improvements within the District.

WHEREAS, Lakeside Village Improvement District has the power and authority pursuant to K.S.A. 19-2765(h) to levy assessments and special taxes, where deemed expedient by the Directors, upon all of the real estate in the District that may be benefitted by special works and improvements,

WHEREAS, the Board of Directors of Lakeside Village Improvement District has determined that it is in the best interests of the District and the property owners therein to undertake certain special works and improvements that will be conducive to the public health, convenience, and welfare.

Now, therefore, be it resolved that for the purpose of providing necessary funds to finance special works and improvements in Lakeside Village Improvement District, there shall be levied for 2019, a special assessment tax of Two Hundred Thirty Dollars and 00/100 per lot or per parcel, , on all lots and parcels of ground in Lakeside Village Improvement District, Jefferson County, Kansas except lots 1, 2, 89, 112, 123, 124, 163, 168, 172, 179, 247, 294, 304, 305, 306, 319, 369, 414, 438, 446, 448, 472, 482, 496, 500, 525, 556, 700, 701, 702, 703, 709, E-1E, E-2E, EG-10E, EH-1E, EK-29E, EK-33E, EM-29E, WA-20, WA-21, WA-22, WC-24, WE-1, WE-6, WE-16, WF-26, WF-32, WF-34, WH-25, WH36, WI-17, WI-51, WI-61, WK-1, and WK-10 said lots being owned by Lakeside Village Improvement District.

It is so resolved on this 28th day of August, 2019.

The Board of Directors of Lakeside Village Improvement District of Jefferson County, Kansas.

Jerry White

President – Jerry White

Larry Knotts

Treasurer-Larry Knotts

Jerry Morris

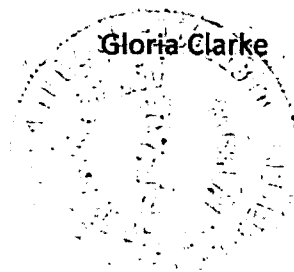
Secretary-Jerry Morris

Gloria Clarke

Attest

District Clerk

Seal




B&P
 PROpane


Knotty
 PINE OIL

Phone 785.364.3711 or 1.800.284.6024
 Website: bp4propane.com • Holton, Kansas

We are accepting new customers and are locally owned and operated.

C's Storehouse
*Serving Jefferson County's
people in need.*

107 W Main, Meriden, KS
Open 7:30 to 9:30 a.m.
Saturdays

Contact Joan Clelland at
785-230-3153 for more
information

*Your donations of non-perish-
able food items and monetary
gifts are greatly appreciated.*

C
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ndent
520


AD DEADLINE: 3 P.M. MONDAY

EMPLOYMENT

Paraeducator Positions
Keystone Learning Services
 is accepting applications for
 P/T and substitute paraedu-
 cator positions for our School
 Districts in Oskaloosa, Valley
 Falls, McLouth, Atchison County
 Community Schools, Jefferson
 County North, Jefferson West,
 Perry-Leocompton, Easton, and
 John Dewey Learning Academy.
 Contact Shiloh Thacher at
 785-876-2214 or
 sthacher@keystonelarning.org
 for an application. EOE

CNA Positions
Keystone Learning Services is accepting applications for Certified Nurses Assistant (CNA) positions for our School Districts in Oskaloosa, Valley Falls, McLouth, Atchison County Community Schools, Jefferson County North, Jefferson West, Perry-Lecompton, Easton, and John Dewey Learning Academy. Contact Shiloh Thacher at 785-876-2214 or stthacher@keystonelarning.org for an application. EOE

Part-Time Seasonal/ General Laborer



MIDLAND CARE

Hope, Comfort and Support

Midland Care offers a full continuum of health care services focused on helping people age in our community.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 15, 2019)It

The governing body of
Lakeside Village Improvement District
will meet on August 28, 2019 at 11:30am at District Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Valuation	891,101		907,708		939,849		
Outstanding Indebtedness,							
January 1,							
G.O. Bonds	0		0		2019		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	54,137		43,934		33,428		
Total	54,137		43,934		33,428		

*Tax rates are expressed in mills

Gloria Clarke
City Official Title: District Clerk