State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	131,967	105,310	5.202
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	131,967	105,310	5.202
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					20,251,228
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Pottberg, Gassman &
Hoffman, Chartered
Address:
505 NW 3rd St, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

Attest: Aug 16, 2021
Ashley Emick
County Clerk

Governing Body

CPA Summary

Fire District #5
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	105,353	7,260	215	332	104	385
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	105,353	7,260	215	332	104	385

County Treas Motor Vehicle Estimate 7,260

County Treas Recreational Vehicle Estimate 215

County Treas 16/20M Vehicle Estimate 332

County Treas Commercial Vehicle Tax Estimate 104

County Treas Watercraft Tax Estimate 385

MVT Factor 0.06891

RVT Factor 0.00204

16/20M Factor 0.00315

Comm Veh Facto 0.00099

Watercraft Facto 0.00365

2022

Fire District #5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	-	-	15,000	19-3612c
	Totals	0	0	15,000	
	Adjustments*				
	Adjusted Totals	0	0	15,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District #5
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,090	18,361	18,361
Receipts:			
Ad Valorem Tax	89,802	105,353	xxxxxxxxxxxxxxxx
Delinquent Tax	1,245	0	0
Motor Vehicle Tax	6,841	6,310	7,260
Recreational Vehicle Tax	196	195	215
16/20M Vehicle Tax	365	352	332
Commercial Vehicle Tax	95	94	104
Watercraft Tax	0	329	385
LAVTR	0	0	0
Interest on Idle Funds	66	20	0
Neighborhood Revitalization Rebate			0
Miscellaneous	50	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**98,660**	**112,653**	**8,296**
Resources Available:	**102,750**	**131,014**	**26,657**
Expenditures:			
Operating Expenses	73,941	95,000	90,200
Capital Outlay	10,448	17,653	26,767
Transfer to Equipmnent Reserve	0	0	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**84,389**	**112,653**	**131,967**
Unencumbered Cash Balance Dec 31	18,361	18,361	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	108,297	112,653	131,967
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,967
		Tax Required	105,310
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	105,310

CPA Summary

Fire District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	83,160	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		83,160
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	0									
Interest Income	135									
Total Receipts	135	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	135
Resources Available:	83,295	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	83,295
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bank Charges	20									
Total Expenditures	20	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20
Cash Balance Dec 31	83,275	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	83,275 **
										83,275 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Fire District #5

Wabaunsee County

will meet on August 16, 2021 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	84,389	5.000	112,653	5.500	131,967	105,310	5.202
Non-Budgeted Funds	20						
Totals	84,409	5.000	112,653	5.500	131,967	105,310	5.202
*Revenue Neutral Rate***							*5.202*
Less: Transfers	0		0		15,000		
Net Expenditures	84,409		112,653		116,967		
Total Tax Levied	103,103		105,353		xxxxxxxxxxxxxxx		
Assessed Valuation	18,259,430		19,146,243		20,244,117		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Abby Amick
County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 5th day of August, 2021, with subsequent publications being made on the following date(s):

....., 2021

....., 2021

Lori L Daniel

Subscribed and sworn to before me this

10th Day August, 2021

Abby Amick

Notary or Clerk of District Court

My commission expires: January 2025

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 5, 2021.

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Abby Amick
County Clerk