State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned officers of
Circle Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	498,373
TOTAL	xxxxxx	498,373
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.000
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 11-21-24

County Clerk

SEAL

Commission Members

RECEIVED
SEP 5 2024
BUTLER COUNTY CLERK

Permanent
Recreation Commission Address

Circle Recreation Commission
901 Main St
Towanda KS 67144

Sponsoring
USD/City Address

USD 375 Circle
901 Main Street
Towanda, KS, 67144

Provide point of contact:
0

POC phone number:
0

Other County:	Sedgwick
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Circle Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	0	0	0
Receipts: Local Sources Revenue			150,000
1% Mill Rate Revenue			348,373
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	498,373
Resources Available	0	0	498,373
Expenditures: Payroll & Benefits			150,000
Sports Start ups			150,000
Office & Facility Rental			120,000
Equipment & Supplies			78,373
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	498,373
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 1 mill: $ 348,473

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Circle Recreation Commission

will meet on September 3, 2024 at 6:00 PM at Circle District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Circle District Office and will be available at this meeting.

SUPPORTING COUNTIES

Butler (home county) Sedgwick

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	0	0	498,373
Totals	0	0	498,373

Lease Purchases:
July 1,

2021	2022	2023
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Circle Recreation Commission
Recreation Commission Secretary

Published in the Butler County Times-Gazette
Aug 24, 2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	0	0	498,373
Totals	0	0	498,373

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Circle Recreation Commission
Recreation Commission Secretary

2596250

Resolution No. 2425-01

A RESOLUTION OF THE Circle Recreation Commission, LOCATED IN Towanda KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Circle Recreation was calculated as 0.0 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Circle Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3rd, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Circle Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Circle Recreation Commission:

The Circle Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 0.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September 2024 by the Circle Recreation Commission.

Recreation Commission Members

Attested:

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the **Circle Recreation Commission** To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **September 3, 2024**

Resolution No. 2425-01

Governing Body Member	Yes	No	No Vote
Kevin Frack	X		
Chelsea Anderson	X		
Casey Winchell	X		
Darius Semisch	X		
Nicholas Engels	X		
TOTAL	**5**	0	0

Certified:

Nicole Engel