State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Pilsen Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			May not exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	33,246	5,775	.677
Debt Service	10-113				
Totals		xxxxxxxxx	33,246	5,775	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

8,526,416

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.704

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Melissa Budlit - Treasurer
Terry Siffers
Willis Krause

William E Brenda, Chairman

Governing Body

Attest: August 31, 2023

County Clerk

CPA Summary

RNR ST 12/5/23

Pilsen Cemetery
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,993	206	3	25	28	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,993	206	3	25	28	1

County Treas Motor Vehicle Estimate 206

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03437

RVT Factor 0.00050

16/20M Factor 0.00417

Comm Veh Facto 0.00467

Watercraft Factor 0.00017

2024

Pilsen Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Pilsen Cemetery
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pilsen Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,501	28,192	27,247
Receipts:			
Ad Valorem Tax	5,987	5,993	xxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	467	241	206
Recreational Vehicle Tax	7	2	3
16/20M Vehicle Tax	50	48	25
Commercial Vehicle Tax	64	30	28
Watercraft Tax	2	1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6		-39
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,578**	**6,315**	**224**
Resources Available:	**33,079**	**34,507**	**27,471**
Expenditures:			
Operations		1,000	1,000
Board Salary	125	125	150
Mowing	3,025	3,875	4,000
Tree Trimming	1,025		1,025
Supplies/Repairs	62		100
Bank Fees	25	25	25
Labor/Equipment		1,500	500
Insurance	200	200	200
Publications	229	235	235
Utillities	196	300	300
Cash Forward (2024 column)			25,711
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,887**	**7,260**	**33,246**
Unencumbered Cash Balance Dec 31	28,192	27,247	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	31,358	33,220	33,246
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,246
		Tax Required	5,775
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,775

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Pilsen Cemetery

Marion County

will meet on August 11, 2023 at 7:00 p.m. at Pilsen Community Center, Pilsen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,887	0.720	7,260	0.679	33,246	5,775	0.679
Debt Service							
Totals	4,887	0.720	7,260	0.679	33,246	5,775	0.679
						*Revenue Neutral Rate***	*0.704*
Less: Transfers	0		0		0		
Net Expenditures	4,887		7,260		33,246		
Total Tax Levied	6,000		5,993		xxxxxxxxxxxxxxx		
Assessed Valuation	8,323,305		8,817,315		8,499,887		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Melissa Stuchlik
Treasurer

Pilsen Cemetery

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	5,775	0.679	39
Debt Service			0
			0
			0
			0
			0
TOTAL	5,775	0.679	39

2023 July 1 Valuation: 8,499,887

Valuation Factor: 8,499.887

Neighborhood Revitalization Subj to Rebate: 57,495

Neighborhood Revitalization factor: 57.495

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 26th day of July, 2023.

Debra Steele

Subscribed and sworn to before me this
26th day of July, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-17-27

PUBLICATION FEE: $293.00

First published July 26, 2023, in the Marion County Record, Marion, Kansas (1t)

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Totals	4,887	0.720	7,260	0.679	33,246	5,775	0.679
						*Revenue Neutral Rate***	*0.704*
Less: Transfers	0		0		0		
Net Expenditures	4,887		7,260		33,246		
Total Tax Levied	6,000		5,993				
Assessed Valuation	8,323,305		8,817,315		8,499,887		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Melissa Stuchlik

Treasurer

M-45-2621