Ross Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.652	143	0	2	0	21	0	5	0	2	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.297	2,469		31		362		95		40	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.038	8	0	0	0	1	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.987	2,620		33		384		101		42	
	Total - 3rd Class City Levies (***)	0.690		0		0		0		0		0

2025

Ross Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ross Township
Osborne

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Ross Township
Osborne

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,485,642	$8,845,109
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Ross Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	11,481	16,848	19,520
Receipts:			
Ad Valorem Tax	5,912	5,531	xxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	759	250	143
Recreational Vehicle Tax	14	5	2
16/20 M Vehicle Tax	2	20	21
Commercial Vehicle Tax	36	15	5
Watercraft Tax	0	0	2
Gross Earnings (Intangibles) Tax	641	500	2,111
Interest on Idle Funds	1	1	1
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,384**	**6,322**	**2,285**
Resources Available:	**18,865**	**23,170**	**21,805**
Expenditures:			
Officers Pay	1,650	3,000	5,000
Salaries & Wages			2,500
Employee Benefits			10,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance			2,500
Accounting fees	280	500	2,500
Publications	87	150	1,500
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,017**	**3,650**	**24,000**
Unencumbered Cash Balance Dec 31	16,848	19,520	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	77,991	76,114	24,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	2,195
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,195

CPA Summary

Ross Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Ross Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	201,827	223,497	248,639
Receipts:			
Ad Valorem Tax	25,423	29,967	xxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	2,432	2,000	2,469
Recreational Vehicle Tax	14	10	31
16/20M Vehicle Tax	419	350	362
Commercial Vehicle Tax	87	85	95
Watercraft Tax	0	0	40
Special Highway/Gasoline Tax	1,151	1,000	0
Interest on Idle Funds	641	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**30,185**	**33,812**	**3,397**
Resources Available:	**232,012**	**257,309**	**252,036**
Expenditures:			
Officers Pay			2,500
Salaries & Wages	1,905	2,000	2,000
Employee Benefits			
Road Maintenance			154,000
Road Materials	2,188	2,150	110,000
Equipment	159	200	2,000
Fuel, Supplies, & Other	1,631	1,630	3,768
insurance	2,446	2,500	8,000
Taxes	186	190	190
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,515**	**8,670**	**282,458**
Unencumbered Cash Balance Dec 31	223,497	248,639	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	116,219	145,011	282,458
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	282,458
		Tax Required	30,422
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	30,422

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Ross Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Ross Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
Cemetery			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 8,845,109

Valuation Factor: 8,845.109

Neighborhood Revitalization Subj to Rebate: 127,056

Neighborhood Revitalization factor: 127.056

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Ross Township **, HEREBY NOTIFIES THE** Osborne **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11.451 . The date of our hearing is August 12, 2024 at 11 (AM)/PM and will be held at Down City Office address in Downs , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 .

WITNESS my hand and official seal on July 8 , 20 24 .

(Seal)

Lori Alt

Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the Ross TownshipTo Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 20, 2024
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Donald Miller	✓		
Levi Allison	✓		
Edgar Reinert	✓		
TOTAL			

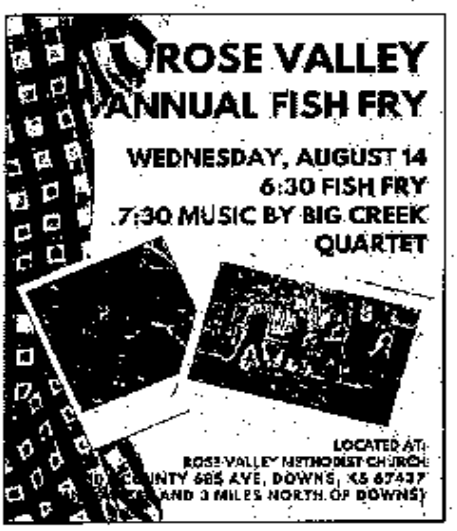
Certified: Melissa Robison, City Clerk of Downs

RECEIVED 08/20/2024 11:20AM 7584540248
CITY OF DOWNS
%. 3403 ?. 3
A.S. 20. 2024 1:23AM

(2021-22), a graduate assistant for two seasons (2019-21) and a volunteer assistant for one campaign (2018-19). Meyer has coached 14 All-Americans, eight MIAA champions and 32 All-MIAA performers in her time on the FHSU coaching staff. Her athletes hold 10 school records.

Originally from Scott City, Meyer competed for FHSU as a sprinter from 2015-18, earning two All-American honors in the 400m and winning three All-MIAA medals, including a conference title in the 2018 indoor distance medley relay.

SUBSCRIBE TODAY!



(Published in the Downs News & Times Thursday, August 8, 2024.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rose Township
Osborne

will meet on August 20, 2024 at 8:00 A.M. at Rose Valley City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of ad valorem tax. Detailed budget information is available at Osborne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed values.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,017	0.749	3,017	0.643	34,600	2,958	0.548
Debt Service							
Library							
Road & Bridge	8,212	11.159	8,212	11,792.73	222,636	28,433	5.263
Special Highway							
Employee Benefit							
Fire Protection	361						
Cemetery	3,600	0.638	3,600	1,918	3,600	3,241	0.599
Special Assessments							
Totals	17,373	13.696	15,211	11,441	260,836	34,632	6.410
			Property Tax Requested for Township Only			Amount of Property Taxes Paid	11,441
			Property Tax Requested for Township and Fire District Only			Amount of Property Taxes Paid	5,647
Less: Transfers	0				0		
Net Expenditure	17,373		15,211		260,836		
Total Tax Levied	34,743		30,813				
Total Assessed Valuation	2,537,963		2,615,965		5,141,195		
Special to Attached Valuation Only					2,525,411		

Outstanding Indebtedness, January 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rate is expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lori A Rose
Rose Township

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Osborne, State of Kansas
We, the undersigned, officers of
Ross Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	24,100	2,195	0.249
Debt Service	10-113				
Library	12-1220				
Road	68-5[illegible]	6	283,458	30,400	12.093
Special Road	80-1403	7			
Noxious Weed	2-1318	7			
Fire Protection	80-1509	8			
Cemetery	15-1015	8	2,600	2,541	0.281
Special Machinery		5			
Totals	XXXXXX		309058	35135.00	12.538
Budget Hearing Notice				Final County Approval	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		Ross Township	25.24961
Sale Hearing Notice				Downs City	40.24610
Neighborhood Revitalization Rebate				2	
				Nov 1, 2024 Total Assessed Valuation	8850,101

Township Only Funds Revenue Neutral Rate	11.825
Township/3rd Class City Funds Revenue Neutral Rate	0.625
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Attested by:
Miranda Robison
Address:
Email:

OSBORNE COUNTY KANSAS

Attest: August 23, 2024
Scott Hoffman, Michele Boyd
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CDA Summary

RECEIVED 08/26/2024 11:28AM 7854854646
CITY OF DOWNS
AUG 26 2024
AUG 23 2024 11:29AM

Resolution No. 01

A RESOLUTION OF THE Ross TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Ross Township was calculated as 11.825 Township Only & 0.626 (Township/3rd Class) mills by the Osborne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ross Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Ross Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSS TOWNSHIP:

The Ross Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.825 Township Only & 0.626 (Township/3rd Class) mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9-20 day of 2024 (month and year) and SIGNED by the Governing Body.

Attested:
Miranda Roberts

RECEIVED 08/29/2024 11:29AM 7854856548
AUG 29, 2024 11:29AM
CITY OF DORAS
No. 3403 P. 2

Ross Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	291	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1**	**0**	**0**
Resources Available:	**291**	**0**	**0**
Expenditures:			
Contract Fire Protection	291		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**291**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	197	93	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,915	1,168	49
Receipts:			
Ad Valorem Tax	1,683	326	xxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	46	40	8
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	19	15	1
Commercial Vehicle Tax	2	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,753**	**381**	**10**
Resources Available:	**3,668**	**1,549**	**59**
Expenditures:			
Mowing	2,500	1,500	2,600
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,500**	**1,500**	**2,600**
Unencumbered Cash Balance Dec 31	1,168	49	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	19,960	38,896	2,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,600
		Tax Required	2,541
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,541

CPA Summary