Kathy
Aug 25 2023

State of Kansas
Special District
2024

**CERTIFICATE**

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
**Piedmont Cemetery**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 44,225 | 5,613 | ~~FALSE~~ 1.975 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxx | 44,225 | 5,613 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Greenwood County | |
| Elk County | |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2023 Total Assessed Valuation | 2,215,107 - |

Revenue Neutral Rate: 1.975

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: August 8th, 2023
Kathy Robeson
County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Kathy
Aug 25 2023

State of Kansas
Special District
2024

**CERTIFICATE**

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certify that: (1) the hearing mentioned in the attached publication was held;
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| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 44,225 | 5,613 | FALSE |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxx | 44,225 | 5,613 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Greenwood County | |
| Elk County | |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2023 Total Assessed Valuation | - |

Revenue Neutral Rate: 1.975

Assisted by:
Michael D. Bartlow, CPA
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Piemont Cemetery

(Published in *The Eureka Herald* Wednesday, Jun. 28, 2023)

**NOTICE OF BUDGET HEARING**

The governing body of
**Piedmont Cemetery**
Greenwood County
will meet on July 25, 2023 at 8:00 AM at the residence of Allen Wunderlich - 87 380 Rd, Piedmont, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the residence of Allen Wunderlich - 87 380 Rd, Piedmont, Ks and will be available at this hearing.

**SUPPORTING COUNTIES**
Greenwood County (home county) Elk County

**BUDGET SUMMARY**
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,987 | 2.943 | 15,845 | 2.168 | 44,275 | 5,613 | 1.975 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,987 | 2.943 | 15,845 | 2.168 | 44,275 | 5,613 | 1.975 |
| Less: Transfers | 0 | | 0 | | 0 | Revenue Neutral Rate** | 2.975 |
| Net Expenditures | 3,987 | | 15,845 | | 44,275 | | |
| Total Tax Levied | 729 | | 5,614 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,934,125 | | 2,589,835 | | 2,842,687 | | |

Outstanding Indebtedness,

| Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Allen Wunderlich

Allen Wunderlich

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Piedmont Cemetery**
Greenwood County
will meet on July 29, 2023 at 8:00 AM at the residence of Allen Wunderlich - 87 J80 Rd, Piedmont, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the residence of Allen Wunderlich - 87 J80 Rd, Piedmont, Ks and will be available at this hearing.

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Greenwood County (home county) Elk County

**BUDGET SUMMARY**
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,987 | 2.944 | 15,845 | 2.168 | 44,225 | 5,613 | 1.975 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,987 | 2.944 | 15,845 | 2.168 | 44,225 | 5,613 | 1.975 |
| | | | | | | *Revenue Neutral Rate*** | *1.975* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,987 | | 15,845 | | 44,225 | | |
| Total Tax Levied | 724 | | 5,614 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 1,934,125 | | 2,589,835 | | 2,842,687 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alllen Wunderlich

Allen Wunderlich

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

## Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PIEDMONT CEMETERY HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6/22, 2023.

(Seal)

Allen Wunderlich

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Special District
2024

# CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
**Piedmont Cemetery**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

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|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 44,225 | 5,613 | FALSE |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxx | 44,225 | 5,613 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Greenwood County | |
| Elk County | |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2023 Total Assessed Valuation | - |

Revenue Neutral Rate: 1.975

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mdbchtd@gmail.com

Date Attested: _____, 2023

County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Piedmont Cemetery
Greenwood County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 5,614 | 459 | 7 | 14 | 14 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5,614 | 459 | 7 | 14 | 14 | 1 |

County Treas Motor Vehicle Estimate 459

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 1

MVT Factor 0.08176

RVT Factor 0.00125

16/20M Factor 0.00249

Comm Veh Factor 0.00249

Watercraft Factor 0.00018

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2024

Piedmont Cemetery
Greenwood County

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Piedmont Cemetery
Greenwood County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 43,087 | 47,690 | 38,017 |
| Receipts: | | | |
| Ad Valorem Tax | 7,843 | 5,614 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 380 | 459 |
| Recreational Vehicle Tax | | 11 | 7 |
| 16/20M Vehicle Tax | | 28 | 14 |
| Commercial Vehicle Tax | | 39 | 14 |
| Watercraft Tax | | 0 | 1 |
| LAVTR | | | 0 |
| Openings & Closings | 700 | 100 | 100 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 47 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **8,590** | **6,172** | **595** |
| **Resources Available:** | **51,677** | **53,862** | **38,612** |
| Expenditures: | | | |
| Mowing | 3,500 | 7,500 | 7,500 |
| Operations | 30 | 1,000 | 1,000 |
| Accounting | 125 | 100 | 100 |
| Publications | 132 | 125 | 125 |
| Improvements | | | 21,500 |
| Spraying | | 1,120 | 8,000 |
| Tree Removal | | 3,000 | 3,000 |
| Contract Labor | 200 | 3,000 | 3,000 |
| Bank Charges | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **3,987** | **15,845** | **44,225** |
| Unencumbered Cash Balance Dec 31 | 47,690 | 38,017 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 44,225 | 44,225 | 44,225 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 44,225 |
| | | Tax Required | 5,613 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 5,613 |

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Piedmont Cemetery**
Greenwood County
will meet on July 29, 2023 at 8:00 AM at the residence of Allen Wunderlich - 87 J80 Rd, Piedmont, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the residence of Allen Wunderlich - 87 J80 Rd, Piedmont, Ks and will be available at this hearing.

**SUPPORTING COUNTIES**
Greenwood County (home county) Elk County

**BUDGET SUMMARY**
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| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,987 | 2.944 | 15,845 | 2.168 | 44,225 | 5,613 | 1.975 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,987 | 2.944 | 15,845 | 2.168 | 44,225 | 5,613 | 1.975 |
| | | | | | | *Revenue Neutral Rate** | *1.975* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,987 | | 15,845 | | 44,225 | | |
| Total Tax Levied | 724 | | 5,614 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 1,934,125 | | 2,589,835 | | 2,842,687 | | |

Outstanding Indebtedness, Jan 1,

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alllen Wunderlich

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Cemetery's actual results of operations for the year ended December 31, 2022 and the projected amounts for the years ending December 31, 2023 and 2024. Accordingly, the forecast reflects management's judgment as of June 22, 2023, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2023 actual receipts and expenditures are generally reported as equal to the 2023 budgeted amounts.
5. 2024 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2024 remaining receipts and all expenditures are generally estimated at the same amounts as the 2023 budget with adjustments as needed to attain a mill levy rate equal to or under the Revenue Neutral Rate.

# Cemetery Report Form

Page 1 of 1

Name: Piedmont Cemetery Greenwood County

General Fund Year Ending December 31, 2022

| | | |
|---|---|---|
| **Balance, January 1** | | $ 43087.34 |
| **Receipts** | | |
| Taxes from County | | $ 7843.25 |
| Sale of Lots | | ~~700.00~~ |
| Openings & Closings | | 700.00 |
| Donations | | |
| Reimbursements | | |
| | | |
| | | |
| Interest Income | | 46.98 |
| **Total Available** | | $ 51677.57 |
| **Expenditures** | | |
| Operations | | $ 30.00 |
| Mowing | | 3500.00 |
| ~~Stone Maintenance~~ Bush hog | | 200.00 |
| Road Repairs | | |
| Bank Charges | | |
| Budget Prep | | 125.00 |
| Budget Publish. | | 132.83 |
| **Total Expenditures** | | $ 3987.83 |
| **Balance, December 31** | | * $ 47689.74 |

*Report all money belonging to the Cemetery.*

**Composition of Cash, December 31**

| | | | |
|---|---|---|---|
| Checking Account | BANK of West | Bank | $ 12941.70 |
| Savings Account (CD) | BANK of West | Bank | 12356.97 |
| Investment (CD) | BANK of West | Bank | 22461.07 |
| | | Bank | |
| **Total** | | | * $ 47689.74 |

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

Allen Vanderlecht
Treasurer

President

1-22-2023
Date

(File this report with the County Clerk by January 15)

Revised August 2003

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
PIEDMONT NO. 1 CEMETERY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 1,590,605 | 7,917 | 0 | 1,136 |
| State Assessed | 476,186 | 0 | | |
| Severed Minerals | 0 | | | |
| Personal Property | 57,338 | | | |
| Oil & Gas | 90,978 | | | |
| Total Value | 2,215,107 | 7,917 | | |

2. Personal Property: 148,316
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 1.975

3. Actual tax rates levied for the 2023 budget: (2022 levies)

| SAC Fund | Rate | RN Rate |
|---|---|---|
| 045 PIEDMONT NO. 1 CEMETERY-TOTAL | 2.168 | 1.975 |
| Total Levied | 2.168 | |

4. Final Assessed Valuation from the November 2022 abstract: 2,046,098

5. 2022 Personal Property: 120,927
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .366958

9. 2021 delinquency percentage for special assessments: .000000

Date Received: 06/15/2023 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

| Tax Year: 2023 | COUNTY CLERK'S BUDGET INFORMATION FOR THE 2024 BUDGET<br>CMBLT032 | Date - Time: 2023/06/13 - 14:31:59 |
|---|---|---|

PIEDMONT CEMETERY GW CO

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2023

| | Estimated Assd Valuation | Territory Added | Property With Changed Use |
|---|---|---|---|
| Real Estate | 475,343 | 0 | 0 |
| Personal Property | 2,749 | 0 | 0 |
| Oil and Gas | 1,999 | 0 | 0 |
| State Assessed Utilities | 147,489 | 0 | 0 |
| Severed Minerals | 0 | 0 | 0 |
| **Total** | **627,580** | **0** | **0** |
| New Improvements | 0 | 0 | |
| Remodel | 0 | 0 | |

2. All Personal Property excluding Watercraft 4,748

3. Actual Tax Rates Levied for the 2023 Budget

| Fund | Rate |
|---|---|
| PIEDMONT CEMETERY #2 GW | 2.168000 |
| | **2.168000** |

**Revenue Neutral Rate:**

**RNR Provided by Home County**

4. Final Assessed Valuation from November 1, 2022 Abstract 543,737
5. All Personal Property excluding Watercraft for 2022 3,249
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for PIEDMONT CEMETERY #2 GW Fund 1.82 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

*TIF/RHID is not subtracted from Real Estate Value.*

10. Watercraft Taxes 1.04

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

# COUNTY TREASURER BUDGET INFORMATION

Piedmont Cemetery #1
Allen Wunderlich
P O Box 135
Piedmont, KS 67122

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

| | |
|---|---|
| Local Ad Valorem Tax Reduction Fund (LAVTR)<br>K.S.A. 79-2960 | |
| County and City Revenue Sharing Fund<br>K.S.A. 79-2967 | |
| Local Alcoholic Liquor Fund<br>K.S.A. 1986 Supp. 79-41a04(f) | |
| Motor Vehicle Tax<br>K.S.A. 79-5111 | 459.21 |
| Special City & County Highway<br>K.S.A. 79-3425c | |
| County and City Retailers Sales Tax<br>K.S.A. 1986 Supp. 12-187 | |
| Recreational Vehicle Tax<br>K.S.A. 1996 Supp. 79-5111 | 6.76 |
| 16m/20m Truck Tax | 13.97 |
| Commercial Motor Vehicle | 13.91 |
| Watercraft Tax | 0.63 |

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

(Published in *The Eureka Herald* Wednesday, Jun. 28, 2023)

**NOTICE OF BUDGET HEARING**

The governing body of
**Piedmont Cemetery**
Greenwood County

will meet on July 29, 2023 at 8:00 AM in the residence of Allen Wunderlich - 87 180 Rd. Piedmont, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the residence of Allen Wunderlich - 87 180 Rd. Piedmont, Ks and will be available at this hearing.

**SUPPORTING COUNTIES**
Greenwood County (home county) Elk County

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,987 | 2.944 | 15,845 | 3.168 | 44,225 | 5,613 | 1.975 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,987 | 2.944 | 15,845 | 3.168 | 44,225 | 5,613 | 1.975 |
| Less: Transfers | 0 | | 0 | | 0 | Revenue Neutral Rate** | 1.975 |
| Net Expenditures | 3,987 | | 15,845 | | 44,225 | | |
| Total Tax Levied | 724 | | 5014 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,934,125 | | 2,589,933 | | 2,842,689 | | |

Outstanding Indebtedness, Jan 1

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*The rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Allen Wunderlich

Allen Wunderlich