

CERTIFICATE

2020

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Sand Creek Watershed District # 68

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1208,19	6	633,070	43,075	261
Debt Service	10-113				
Totals	XXXXXXXXXXXX		633,070	43,075	261
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216

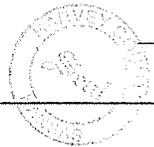
Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	162,963,012
Marion County	2,152,494
0	
0	
0	165,115,506
Total Assessed Valuation	0
	November 1, 2019 Valuation

[Handwritten Signature] Treasurer

Attest: 8-20, 2019

[Handwritten Signature]
County Clerk



Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>41,817</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,817</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>652,110</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>2,356,553</u>	
5b. Personal property 2018	- <u>2,603,377</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>234,256</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>886,366</u>
8. Total estimated valuation July, 1,2019	<u>166,409,640</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>165,523,274</u>
10. Factor for increase (7 divided by 9)		<u>0.00535</u>
11. Amount of increase (10 times 3)		+ \$ <u>224</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>42,041</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>42,041</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,045</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>43,086</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,817	5,281	54	20	232	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,817	5,281	54	20	232	21

County Treas Motor Vehicle Estimate 5,281

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 232

County Treas Watercraft Tax Estimate 21

MVT Factor 0.12629

RVT Factor 0.00129

16/20M Factor 0.00048

Comm Veh Factor 0.00555

Watercraft Factor 0.00050

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	620,863	622,025	584,370
Receipts:			
Ad Valorem Tax	39,937	41,817	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,705		
Motor Vehicle Tax	5,464	5,092	5,281
Recreational Vehicle Tax		56	54
16/20M Vehicle Tax		20	20
Commercial Vehicle Tax		216	232
Watercraft Tax		21	21
Rental Excise Sales Tax		23	17
Marion County Tax		XXXX	XXXX
Other Incomes per Audit	7,313		
Interest on Idle Funds	2,171		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,590	47,245	5,625
Resources Available:	677,453	669,270	589,995
Expenditures:			
Salaries & Wages		8,000	8,000
Employee Benfits			
Contract Labor	3,036	10,000	10,000
Meeting Expenses/Mileage	362	2,000	2,000
Office Expenses	4,100	7,000	7,000
Insurance	3,081	7,000	7,000
Professional Fees	3,550	25,500	25,500
Watersheed Cost Sharing		1,000	1,000
Equipment		24,400	26,500
Maintenance Expenses	41,299		70,000
Construction			235,900
Structure Maintenance Reserve			240,170
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	55,428	84,900	633,070
Unencumbered Cash Balance Dec 31	622,025	584,370	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	604,620	629,070	633,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	633,070
		Tax Required	43,075
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	43,075

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Sand Creek Watershed District # 68
Harvey County

will meet on July 11, 2019 at 7:30 PM at NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at NRCS Service Center and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	55,428	0.259	84,900	0.264	633,070	43,075	0.259
Totals	55,428	0.259	84,900	0.264	633,070	43,075	0.259
Less: Transfers	0		0		0		
Net Expenditures	55,428		84,900		633,070		
Total Tax Levied	40,390		41,817		XXXXXXXXXXXXXX		
Assessed Valuation:	157,285,130		160,138,754		166,409,640		

*Tax rates are expressed in mills.

William Hamm
Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas,
Harvey County, ss: Joey or Lindsey Young
of lawful age, being first duly sworn,
deposeth and said that they are the
publishers.

NEWTON NOW

a weekly newspaper published in the city of
Newton, County of Harvey, State of Kansas,
and of general paid circulation in Harvey
County, and which newspaper has been
admitted to the mails as second-class
matter in said county, that the Newton Now
is not a trade, religious or fraternal
publication, and has been continuously and
uninterruptedly published in said county
during the period of fifty-two (52)
consecutive weeks immediately prior to the
first publication of the notice hereinafter
mentioned, and that the notice of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the
first publication being in the issue of **JUNE**
27, 2019.

form prepared by:

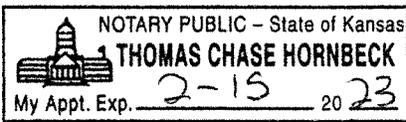
[Handwritten Signature]

Subscribed to and sworn before me this 27
day of June, 2019.

[Handwritten Signature]

Notary Public, State of Kansas

My commission expires: 2-15-2023



Sand Creek Watershed District # 68

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Assessed Valuation	157,785,190		160,138,754				

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William Haron
Treasurer