

CERTIFICATE

2020

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**Sand Creek Watershed District # 68**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1208,19	6	633,070	43,075	261
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxxx		633,070	43,075	261
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

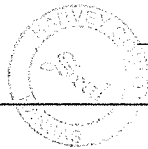
Assisted by:  
Rick Piepho, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
[brockck@sbcglobal.net](mailto:brockck@sbcglobal.net)

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	162,963,012
Marion County	2,152,494
0	
0	
0	165,115,506
Total Assessed Valuation	0
	November 1, 2019 Valuation

*[Signature]* Treasurer

Attest: *[Signature]*, 2019

*[Signature]*  
County Clerk



Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$	41,817
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	41,817

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>652,110</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>2,356,553</u>	
5b. Personal property 2018	- <u>2,603,377</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>234,256</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>886,366</u>	
8. Total estimated valuation July, 1, 2019	<u>166,409,640</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>165,523,274</u>	
10. Factor for increase (7 divided by 9)	<u>0.00535</u>	
11. Amount of increase (10 times 3)	+ \$ <u>224</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>42,041</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>42,041</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,045</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>43,086</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,817	5,281	54	20	232	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,817	5,281	54	20	232	21

County Treas Motor Vehicle Estimate 5,281

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 232

County Treas Watercraft Tax Estimate 21

MVT Factor 0.12629

RVT Factor 0.00129

16/20M Factor 0.00048

Comm Veh Factor 0.00555

Watercraft Factor 0.00050

2020

Sand Creek Watershed District # 68  
Harvey County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	620,863	622,025	584,370
Receipts:			
Ad Valorem Tax	39,937	41,817	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,705		
Motor Vehicle Tax	5,464	5,092	5,281
Recreational Vehicle Tax		56	54
16/20M Vehicle Tax		20	20
Commercial Vehicle Tax		216	232
Watercraft Tax		21	21
Rental Excise Sales Tax		23	17
Marion County Tax		XXXX	XXXX
Other Incomes per Audit	7,313		
Interest on Idle Funds	2,171		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,590</b>	<b>47,245</b>	<b>5,625</b>
<b>Resources Available:</b>	<b>677,453</b>	<b>669,270</b>	<b>589,995</b>
Expenditures:			
Salaries & Wages		8,000	8,000
Employee Benfits			
Contract Labor	3,036	10,000	10,000
Meeting Expenses/Mileage	362	2,000	2,000
Office Expenses	4,100	7,000	7,000
Insurance	3,081	7,000	7,000
Professional Fees	3,550	25,500	25,500
Watersheed Cost Sharing		1,000	1,000
Equipment		24,400	26,500
Maintenance Expenses	41,299		70,000
Construction			235,900
Structure Maintenance Reserve			240,170
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>55,428</b>	<b>84,900</b>	<b>633,070</b>
Unencumbered Cash Balance Dec 31	622,025	584,370	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	604,620	629,070	633,070
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			633,070
Tax Required			43,075
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			43,075

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2020

The governing body of  
**Sand Creek Watershed District # 68**  
Harvey County

will meet on July 11, 2019 at 7:30 PM at NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at NRCS Service Center and will be available at this hearing.

**SUPPORTING COUNTIES**  
 Harvey County (home county) Marion County

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	55,428	0.259	84,900	0.264	633,070	43,075	0.259
Totals	55,428	0.259	84,900	0.264	633,070	43,075	0.259
Less: Transfers	0		0		0		
Net Expenditures	55,428		84,900		633,070		
Total Tax Levied	40,390		41,817		xxxxxxxxxxxxxx		
Assessed Valuation:	157,285,130		160,138,754		166,409,640		

\*Tax rates are expressed in mills.

William Hamm  
 Treasurer

Page No. 7

# AFFIDAVIT OF PUBLICATION

State of Kansas,  
Harvey County, ss: Joey or Lindsey Young  
of lawful age, being first duly sworn,  
deposeth and said that they are the  
publishers.

## NEWTON NOW

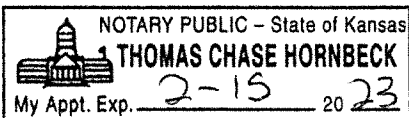
a weekly newspaper published in the city of  
Newton, County of Harvey, State of Kansas,  
and of general paid circulation in Harvey  
County, and which newspaper has been  
admitted to the mails as second-class  
matter in said county, that the Newton Now  
is not a trade, religious or fraternal  
publication, and has been continuously and  
uninterruptedly published in said county  
during the period of fifty-two (52)  
consecutive weeks immediately prior to the  
first publication of the notice hereinafter  
mentioned, and that the notice of a true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the  
first publication being in the issue of JUNE  
27, 2019.

form prepared by:

Subscribed to and sworn before me this 27  
day of June, 2019.

Notary Public, State of Kansas

My commission expires: 2-15-2023



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Assessed Valuation	157,785,190		160,138,754		166,439,640	

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William Harns  
Treasurer