CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
ILLINOIS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	23,211	21,136	
Road	68-518c	4	119,337	94,524	
Fema		5			
Special Machinery		4			
Totals		xxxxxx	142,548	115,660	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Clint Van Allen
Steve Van Allen
Howard Orr

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

ILLINOIS TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,136	1,620	40	140	255	10
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	94,524	7,245	179	569	1,139	43
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,660	8,865	219	709	1,393	52

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

ILLINOIS TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	796	807	11
Receipts:			
Ad Valorem Tax	21,703	21,136	xxxxxxxxxxxxxxx
Delinquent Tax	743		
Motor Vehicle Tax	1,577	1,736	1,620
Recreational Vehicle Tax	45	51	40
16/20 M Vehicle Tax	144	140	140
Commercial Vehicle Tax	254	236	255
Watercraft Tax		10	10
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds	60		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,526**	**23,309**	**2,064**
Resources Available:	**25,322**	**24,116**	**2,075**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		4,066	1,272
Employee Benefits	2,494	1,850	1,850
Supplies	232	100	100
Equipment		193	193
Buildings Maintenance			
Insurance	5,048	3,133	3,133
Publication	270		
Contractual	400		
Fire Contract(Clearwater-Conway Spgs Cy)	13,999	12,800	14,700
Cemetery	1,472	1,363	1,363
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,515**	**24,105**	**23,211**
Unencumbered Cash Balance Dec 31	807	11	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	24,515	24,105	23,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,211
		Tax Required	21,136
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	21,136

CPA Summary

ILLINOIS TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,371	18,230	13,939
Receipts:			
Ad Valorem Tax	88,338	94,524	xxxxxxxxxxxxxxx
Delinquent Tax	2,946		
Motor Vehicle Tax	6,510	7,064	7,245
Recreational Vehicle Tax	184	209	179
16/20M Vehicle Tax	548	572	569
Commercial Vehicle Tax	1,051	961	1,139
Watercraft Tax		42	43
Special Highway/Gasoline Tax	1,928	1,623	1,700
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**101,505**	**104,995**	**10,874**
Resources Available:	**105,876**	**123,225**	**24,813**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	15,054	8,655	18,706
Employee Benefits		1,100	1,100
Road Maintenance	1,105	23,310	23,310
Road Materials	6,783	26,250	26,250
Equipment	29,238	39,035	39,035
Insurance		661	661
Contractual			
Noxious Weed		1,971	1,971
Fuel & Oil	9,026	6,864	6,864
Cash Forward (2022 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,646**	**109,286**	**119,337**
Unencumbered Cash Balance Dec 31	18,230	13,939	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	109,286	109,286	119,337
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,337
		Tax Required	94,524
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	94,524

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	92,452
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	25,000
Resources Available:	142,452
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**142,452**

CPA Summary

Page No. 6

NOTICE OF BUDGET HEARING

The governing body of
ILLINOIS TOWNSHIP
SUMNER COUNTY
will meet on August 18, 2021 at 1:00 p.m. at 1171 N. Clearwater Rd., Clearwater, KS 67026 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1171 N. Clearwater Rd., Clearwater, KS 67026 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	24,515	7.291	24,105	7.182	23,211	21,136	6.685
Road	87,646	29.676	109,286	32.121	119,337	94,524	29.897
Fema	379						
Special Machinery							
Totals	112,540	36.967	133,391	39.303	142,548	115,660	36.582
*Revenue Neutral Rate***							*36.582*
Less: Transfers	0		0		0		
Net Expenditure	112,540		133,391		142,548		
Total Tax Levied	111,513		115,660		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,015,525		2,942,762		3,161,649		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Howard Ohl
Township Treasurer

Howard Ohl

PUBLIC NOTICE

First Published in The TSnews August 5, 2021 (1t)

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Assessed Valuation: Township	3,015,525		2,942,762		3,161,649		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Howard Ohl
Township Treasurer

Howard Ohl