State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	76,000	65,526	6.698
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	76,000	65,526	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,784,023

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.358

Assisted by:

Address:

Email:

Attest: Oct 27, 2022

County Clerk

Governing Body

CPA Summary

Fire District 3
Cowley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,006	7,817	186	398	573	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,006	7,817	186	398	573	0

County Treas Motor Vehicle Estimate 7,817

County Treas Recreational Vehicle Estimate 186

County Treas 16/20M Vehicle Estimate 398

County Treas Commercial Vehicle Tax Estimate 573

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12607

RVT Factor 0.00300

16/20M Factor 0.00642

Comm Veh Facto 0.00924

Watercraft Facto 0.00000

2023

Fire District 3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Spl Equipment	17,367			Resolution
	Totals	17,367	0	0	
	Adjustments*				
	Adjusted Totals	17,367	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District 3
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,662	62,006	xxxxxxxxxxxxxxxx
Delinquent Tax	2,107		1,500
Motor Vehicle Tax	5,534	5,867	7,817
Recreational Vehicle Tax	131	161	186
16/20M Vehicle Tax	415	496	398
Commercial Vehicle Tax	401	366	573
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**48,250**	**68,896**	**10,474**
Resources Available:	**48,250**	**68,896**	**10,474**
Expenditures:			
Operating	30,883	48,896	56,000
Transfer	17,367	20,000	20,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**48,250**	**68,896**	**76,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	48,578	68,896	76,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,000
		Tax Required	65,526
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	65,526

CPA Summary

Fire District 3

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spl Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	27,267	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		27,267
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General	17,367									
Total Receipts	17,367	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,367
Resources Available:	44,634	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	44,634
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	44,634	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	44,634 **
										44,634 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Fire District 3

Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,250	5.133	68,896	7.084	76,000	65,526	6.718
Debt Service							
Non-Budgeted Funds							
Totals	48,250	5.133	68,896	7.084	76,000	65,526	6.718
						*Revenue Neutral Rate***	*6.358*
Less: Transfers	17,367		0		0		
Net Expenditures	30,883		68,896		76,000		
Total Tax Levied	42,006		62,006		xxxxxxxxxxxxxxx		
Assessed Valuation	8,185,040		8,753,788		9,754,205		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0