State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(b)	5	9,850	8,587	.996
Totals		xxxxxxxxx	9,850	8,587	.996
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8626,754
Nov. 1, 2022 Total Assessed Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
jamie.doss@saline.org

Attest: 11/2/ 2022
Jamie R Doss
County Clerk

Katherine M. Andrews
Gary Bickel
Governing Body

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Gypsum Cemetery District #1
Saline County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,036	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,036	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Gypsum Cemetery District #1
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Gypsum Cemetery District #1
Saline County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
none							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Gypsum Cemetery District #1
Saline County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,365	4,377	1,263
Receipts:			
Ad Valorem Tax	6,140	6,036	xxxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	754	600	0
Recreational Vehicle Tax	18		0
16/20M Vehicle Tax	38	30	0
Commercial Vehicle Tax	83	70	0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Other			
Sale of Lots			
Donations	450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,546**	**6,736**	**0**
Resources Available:	**12,910**	**11,113**	**1,263**
Expenditures:			
Budget Publication	240	300	300
Officers Pay	0	250	250
Miscellaneous	0	0	0
Mowing & Labor	7,200	7,700	7,700
Utilities	1,078	600	600
Weed Spraying	0	0	0
Materials	14	0	0
Improvements & Repairs		1,000	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,533**	**9,850**	**9,850**
Unencumbered Cash Balance Dec 31	4,377	1,263	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,753	9,850	9,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,850
		Tax Required	8,587
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,587

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of 2023

Gypsum Cemetery District #1

Saline County

will meet on September 6, 2022 at 7:00 PM at 6581 K-4 Highway, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Katherine Andrew residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	8,533	0.786	9,850	0.753	9,850	8,587	1.003
Totals	8,533	0.786	9,850	0.753	9,850	8,587	1.003
*Revenue Neutral Rate***							*0.704*
Net Expenditures	8,533		9,850		9,850		
Total Tax Levied	6,227		6,036		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,924,869		8,016,286		8,562,788		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Katherine Andrew
Treasurer

Resolution No. 1

A RESOLUTION OF THE GYPSUM CEMETERY DISTRICT #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Gypsum Cemetery District #1 was calculated as 0.704 mills by the Saline County Clerk; and

WHEREAS, the budget proposed by the Governing Body will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Gypsum Cemetery District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GYPSUM CEMETERY DISTRICT #1:

The Gypsum Cemetery District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.704 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of Sept. 2022 (month and year) and **SIGNED** by the Governing Body.

Katherine M. Andrew

Brent Spelhaug

Gary Bickel

Jim Andrew

Jerry Everhart

LOCALiQ

Salina Journal
The Hutchinson News
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

PROOF OF PUBLICATION

Gypsum Cemetary Dist #1
Gypsum Cemetary Dist #1
6581 E HIGHWAY K4
GYPSUM KS 67448

STATE OF WISCONSIN, COUNTY OF BROWN

The Salina Journal, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice.

That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

07/12/2022

Sworn to and subscribed before on 07/12/2022

Legal Clerk

Notary, State of WI, County of Brown

My commision expires

Publication Cost:	$207.06		
Order No:	7514985	# of Copies:	
Customer No:	594053	1	
PO #:			

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KATHLEEN ALLEN
Notary Public
State of Wisconsin

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of

Gypsum Cemetery District #1

2023

Saline County

will meet on September 6, 2022 at 7:00 PM at 6581 K-4 Highway, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Katherine Andrew residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	8,533	0.786	9,850	0.753	9,850	8,587	1.003
Totals	8,533	0.786	9,850	0.753	9,850	8,587	1.003
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Total Tax Levied	6,227		6,036		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,924,869		8,016,286		8,562,788		

**Tax rates are expressed in mills.*

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Katherine Andrew
Treasurer

SK-31184441

Doss Jamie

From: Kathy Andrew <kathydept92@yahoo.com>
Sent: Friday, October 21, 2022 9:14 PM
To: Doss Jamie
Subject: Exceeding Revenue Neutral Rate

External Email: This message originated outside of Saline County. Please exercise caution when opening any attachments or links.

All members of the Gypsum Cemetery Board District #1 voted yes. That is Jay Everhart voting yes. Gary Bickel voting yes. Brent Spellman voting yes. Jim Andrew voting yes. Kathy Andrew voting yes.

Saline County Clerk

Jamie R Doss – County Clerk
Phone: (785) 309-5820
Fax: (785) 309-5826
E-mail: jamie.doss@saline.org
www.saline.org

300 W Ash St, Rm 215
PO Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF ___Gypsum Cemetery District #1____, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7/15, 2021.

(Seal)

Jay Everhart
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.