Ninnescah Twp

FILED
AUG 17 2022
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

2023

The governing body of
Ninnescah Township
Reno County

will meet on August 24, 2022 at 6:00 PM at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,094	3.166	8,608	2.987	8,815	7,079	2.628
Road	55,945	17.584	57,990	20.991	73,085	53,790	19.965
Cemetery	3,200	1.129	3,090	1.066	3,100	2,705	1.004
Special Machinery							
Totals	67,239	21.879	69,688	25.044	85,000	63,575	23.597
					*Revenue Neutral Rate***		23.597
Less: Transfers	3,782		1,740		6,000		
Net Expenditure	63,457		67,948		79,000		
Total Tax Levied	52,366		63,583		xxxxxxxxxxxxxxx		
Assessed Valuation:							

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/12, 2022; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 12 day of August, 20 22.

Priscilla Hoyt
Notary Public, Reno County, Kansas

My commission expires July 1, 2026.

Printer's Fee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/24

Ninnescah Twp

State of Kansas
Township

CERTIFICATE 2023

N

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	8,815	7,079	2.627
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	73,085	53,790	19.965
Cemetery		7	3,100	2,705	1.004
		7			
Special Machinery		6			
Totals		xxxxxx	85,000	63,575	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

23.596

23.597

2,694,209

Revenue Neutral Rate	23.597

RNR. 23.597

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

8.24.22
8-24-22
8-24-22

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

FILED
AUG 25 2022
Donna Patton
COUNTY CLERK

Ninnescah Township
Reno County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,584	805	27	5	19	136
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,292	5,656	187	37	125	961
Cemetery	2,707	287	9	2	6	49
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,583	6,748	223	44	150	1,146

County Treas Motor Vehicle Estimate 6,748

County Treas Recreational Vehicle Estimate 223

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 150

County Treas Watercraft Tax Estimate 1,146

MVT Factor 0.10613

RVT Factor 0.00351

16/20M Factor 0.00069

Comm Veh Factor 0.00235

Watercraft Factor 0.01802

2023

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	3,782	1,740	6,000	KSA 68-141g
	Total	3,782	1,740	6,000	
	Adjustments*				
	Adjusted Totals	3,782	1,740	6,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ninnescah Township
Reno County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
LP RCM3715 Rot Cutter	6/6/20	48	3.75	8,500	6,491	2,330	2,330
				Total	**6,491**	**2,330**	**2,330**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	139	850	744
Receipts:			
Ad Valorem Tax	7,354	7,584	xxxxxxxxxxxxxxx
Delinquent Tax	471		
Motor Vehicle Tax	926	865	805
Recreational Vehicle Tax	29	28	27
16/20 M Vehicle Tax	5	5	5
Commercial Vehicle Tax	20	20	19
Watercraft Tax			136
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,806**	**8,502**	**991**
Resources Available:	**8,944**	**9,352**	**1,736**
Expenditures:			
Wages	379	400	400
Officers Pay	1,621	1,700	1,700
Payroll Taxes	2,072	2,100	2,100
Publications	100	100	100
Insurance	3,318	3,500	3,700
Office/postage	55	58	65
Professional Services	550	750	750
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,094**	**8,608**	**8,815**
Unencumbered Cash Balance Dec 31	850	744	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,620	9,490	8,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,815
		Tax Required	7,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,079

CPA Summary

Ninnescah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,953	6,748	12,329
Receipts:			
Ad Valorem Tax	40,842	53,292	xxxxxxxxxxxxxxx
Delinquent Tax	2,643		
Motor Vehicle Tax	5,258	5,450	5,656
Recreational Vehicle Tax	167	177	187
16/20M Vehicle Tax	26	32	37
Commercial Vehicle Tax	116	120	125
Watercraft Tax			961
Special Highway/Gasoline Tax	4,421	4,500	0
Culvert reimbursement	1,268		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,740**	**63,571**	**6,966**
Resources Available:	**62,693**	**70,319**	**19,295**
Expenditures:			
Wages	15,254	16,000	18,000
Fuel	4,066	6,500	9,185
Machine Hire	8,862	9,000	10,000
Road Materials & Supplies	9,930	10,000	14,000
Repairs	10,439	10,000	12,000
Equipment	2,830	3,950	2,900
Insurance	781	800	1,000
Cash Forward (2023 column)			
Transfer to Special Machinery	3,782	1,740	6,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**55,945**	**57,990**	**73,085**
Unencumbered Cash Balance Dec 31	6,748	12,329	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	55,945	62,420	73,085
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,085
		Tax Required	53,790
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,790

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	22,598
Transfers from:	
Road Fund	3,782
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	13
Other	
Resources Available:	26,393
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**26,393**

CPA Summary

Ninnescah Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	83	77	42
Receipts:			
Ad Valorem Tax	2,622	2,707	xxxxxxxxxxxxxx
Delinquent Tax	182		
Motor Vehicle Tax	368	328	287
Recreational Vehicle Tax	12	11	9
16/20 M Vehicle Tax	2	2	2
Commercial Vehicle Tax	8	7	6
Watercraft Tax			49
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,194**	**3,055**	**353**
Resources Available:	**3,277**	**3,132**	**395**
Expenditures:			
Wages			
Machine Hire	2,242	2,090	2,200
Supplies	958	1,000	900
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,200**	**3,090**	**3,100**
Unencumbered Cash Balance Dec 31	77	42	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,200	3,090	3,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,100
		Tax Required	2,705
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,705

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

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will meet on August 10, 2022 at 6:30 PM at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Debt Service							
Library							
Road	55,945	17.584	57,990	20.991	73,085	53,790	19.965
Cemetery	3,200	1.129	3,090	1.066	3,100	2,705	1.004
Special Machinery							
Totals	67,239	21.879	69,688	25.044	85,000	63,575	23.597
						*Revenue Neutral Rate***	*23.597*
Less: Transfers	3,782		1,740		6,000		
Net Expenditure	63,457		67,948		79,000		
Total Tax Levied	52,366		63,583		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,393,380		2,538,720		2,694,209		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	11,525		2,009		6,491		
Total	11,525		2,009		6,491		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dave Graber
Township Officer

Ninnescah Twp

FILED
AUG 17 2022
Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
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NANCY S STUCKY

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of _____, 20____.

Nancy S. Stucky, Editor

scribed and sworn to before me this 12 day of August,
22.

Priscilla Hoyt
Notary Public, Reno County, Kansas

My commission expires July 1, 2026.

Printer's Fee $ 0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/24

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Assessed Valuation	2,393,380		2,538,720		2,694,209		
Township Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	11,525		2,009		6,491		
Total	11,525		2,009		6,491		

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**Revenue Neutral Rate as defined by KSA 79-2988

Dave Graber
Township Officer