CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Richmond-Berea Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	38,775	12,817	1.299
Debt Service	10-113				
Totals		xxxxxxxx	38,775	12,817	1.299
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Franklin County	9,116,654
	Anderson County	752,869
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	9,869,523

Revenue Neutral Rate: 1.302

Assisted by:
Franklin County Clerk's Office

Address:
315 S Main St
Ottawa, KS 66067

Email:
jpaddock@franklincoks.org

Date Attested: October 24, 2022

County Clerk

Governing Body

CPA Summary

Richmond-Berea Cemetery
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,750	1,705	22	42	39	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,750	1,705	22	42	39	8

County Treas Motor Vehicle Estimate 1,705

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 39

County Treas Watercraft Tax Estimate 8

MVT Factor 0.13373

RVT Factor 0.00173

16/20M Factor 0.00329

Comm Veh Factor 0.00306

Watercraft Factor 0.00063

2023

Richmond-Berea Cemetery
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Richmond-Berea Cemetery
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,159	32,696	24,142
Receipts:			
Ad Valorem Tax	14,997	12,750	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,435	1,705
Recreational Vehicle Tax		24	22
16/20M Vehicle Tax		44	42
Commercial Vehicle Tax		151	39
Watercraft Tax		7	8
LAVTR		0	0
Sale of Plots	105	95	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,114	14,506	1,816
Resources Available:	52,273	47,202	25,958
Expenditures:			
Operations	1,400	1,400	1,400
Mowing	12,145	14,000	14,000
Stone Maintenance	4,400	4,000	4,000
Road Repairs		2,000	2,000
Bank Charges	10		
Publication	162	200	200
Sexton	1,200	1,200	1,200
Insurance	260	260	260
Tree Removal			
Capital Outlay			15,715
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,577	23,060	38,775
Unencumbered Cash Balance Dec 31	32,696	24,142	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	35,625	47,910	38,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,775
		Tax Required	12,817
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,817

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Richmond-Berea Cemetery
Franklin County
will meet on August 8, 2022 at 7:00PM at Richmond Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Franklin County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Franklin County (home county) Anderson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,577	1.711	23,060	1.388	38,775	12,817	1.302
Debt Service							
Totals	19,577	1.711	23,060	1.388	38,775	12,817	1.302
						*Revenue Neutral Rate***	*1.302*
Less: Transfers	0		0		0		
Net Expenditures	19,577		23,060		38,775		
Total Tax Levied	17,780		12,750		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,390,124		9,189,419		9,842,198		

Outstanding Indebtedness.

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Cardell

(Published in *The Ottawa Herald*, July 23, 2022)

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

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Richmond-Berea Cemetery

Franklin County

will meet on August 8, 2022 at 7:00PM at Richmond Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

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BUDGET SUMMARY

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,577	1.711	23,060	1.388	38,775	12,817	1.302
Totals	19,577	1.711	23,060	1.388	38,775	12,817	1.302
						*Revenue Neutral Rate***	*1.302*
Less: Transfers	0		0		0		
Net Expenditures	19,577		23,060		38,775		
Total Tax Levied	17,780		12,750		xxxxxxxxxxxxxxx		
Assessed Valuation	10,390,124		9,189,419		9,842,198		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Cardell
Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #308860

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/23/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

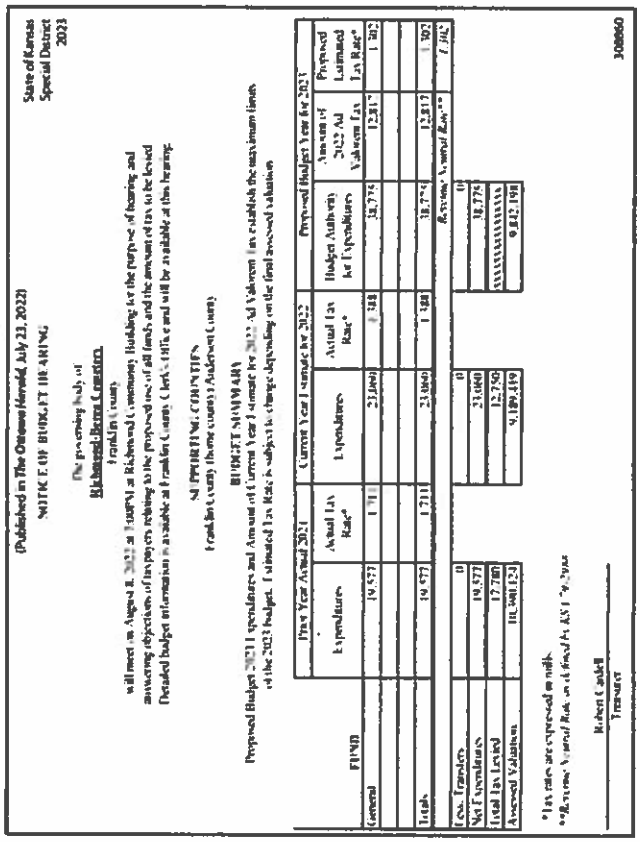
28th day of July A.D., 2022

Notary Public.

Advertising Fee: $112.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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(Published in The Ottawa Herald, July 23, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2023

The governing body of
Richmond-Pierce Cemetery
Franklin County

will meet on August 8, 2022 at 7:00PM at Richmond Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

NOTICE TO: COUNTIES
Franklin County (home county) Anderson County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits for the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,577	11.311	23,060	11.388	38,774	12,817	11.307
Totals	19,577	11.311	23,060	11.388	38,774	12,817	11.307
					Assessed Valuation**		1,134,000
Less Transfers	0		0		0		
Net Expenditures	19,577		23,060		38,774		
Total Tax Levied	17,780		12,750		xxxxxxxxxxxxxxx		
Assessed Valuation	10,340,124		9,189,419		9,842,198		

* Tax rates are expressed as mills.
** Assessed Valuation Based on Final Estimate of 2021 Values

Robert Caskill
Treasurer

308860