State of Kansas
Special District
2025

County Copy

RECEIVED

AUG 26 2024

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Prairie Lawn Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			max 2.431
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				Newton
General	0	5	304,767	63,832	2.431
Debt Service	10-113				
Totals		xxxxxxx	304,767	63,832	2.431
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		7			

Final County Assessed Valuation	County Clerk's Use Only
Marion County	23973414
Harvey County	2,281,503
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	26,254,917

Revenue Neutral Rate	2.431

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Date Attested: Oct 8, 2024

County Clerk

Governing Body

CPA Summary

Prairie Lawn Cemetery
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,846	3,260	55	485	77	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,846	3,260	55	485	77	26

County Treas Motor Vehicle Estimate 3,260

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 485

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 26

MVT Factor 0.05106

RVT Factor 0.00086

16/20M Factor 0.00760

Comm Veh Factor 0.00121

Watercraft Factor 0.00041

2025

Prairie Lawn Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Prairie Lawn Cemetery
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	219,763	224,771	228,233
Receipts:			
Ad Valorem Tax	57,835	63,846	xxxxxxxxxxxxxxx
Delinquent Tax	791		
Motor Vehicle Tax	2,810	3,425	3,260
Recreational Vehicle Tax	49	61	55
16/20M Vehicle Tax	156	192	485
Commercial Vehicle Tax	66	88	77
Watercraft Tax	10	20	26
Harvey County	5,661	0	
Sale of Lots	1,950	4,000	4,000
Openings & closings	7,100	4,000	4,000
Dividend Income	781	0	
Farm Ground Lease	1,250	0	
Permits/Stone Setting	1,600	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-319	-324	-201
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**79,740**	**76,308**	**12,702**
Resources Available:	**299,503**	**301,079**	**240,935**
Expenditures:			
Operations	2,872	3,800	3,800
Salaries	32,510	39,580	39,580
Contract Labor	1,850	2,500	2,500
New Equipment	22,000	10,000	10,000
Equip Repairs/Oil & Gas	3,444	3,900	3,900
Insurance	3,707	4,850	4,850
Utilities	1,568	1,816	1,816
Ground Main Materials	4,523	6,100	6,100
Westar Stock Adjustment	2,258		
Publications		300	300
Cash Forward (2025 column)			231,921
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**74,732**	**72,846**	**304,767**
Unencumbered Cash Balance Dec 31	224,771	228,233	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	292,604	309,758	304,767
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	304,767
		Tax Required	63,832
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	63,832

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Prairie Lawn Cemetery
Marion County
will meet on August 8, 2024 at 6:30 p.m. at Peabody Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,732	2.498	72,846	2.533	304,767	63,832	2.431
Debt Service							
Totals	74,732	2.498	72,846	2.533	304,767	63,832	2.431
						*Revenue Neutral Rate***	*2.431*
Less: Transfers	0		0		0		
Net Expenditures	74,732		72,846		304,767		
Total Tax Levied	63,842		63,846		xxxxxxxxxxxxxxx		
Assessed Valuation:	25,553,921		25,198,888		26,252,146		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Dallke
President

Prairie Lawn Cemetery

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	63,832	2.431	201
Debt Service			0
			0
			0
			0
			0
TOTAL	63,832	2.431	201

2024 July 1 Valuation: 26,252,146

Valuation Factor: 26,252.146

Neighborhood Revitalization Subj to Rebate: 82,703

Neighborhood Revitalization factor: 82.703

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Prairie Lawn Cemetery District

MINUTES of the Board of Directors

August 8,2024

The Revenue Neutral Rate Hearing meeting of the Prairie Lawn Cemetery District board was held on Thursday, August 8, 2024, at the Peabody Senior Center Building.

The meeting was called to order by President Randy Dallke and roll call was answered by Shallom Vancuren, Jim Truax, Gina Vancuren, Richard Holm, David Rempel, Janice Woodruff and Mike Berger.

Agenda: Revenue Neutral Rate Hearing

- Board President Randy Dalke presented the budget that was voted upon by the board at the previous meeting on July 18, 2024.
    - Within the discussion, Randy discussed how the board had requested to leave the RNR the same as 2024 acknowledging that the mill levy may raise a little.

- Rich holm motioned for the board to keep the Revenue Neutral Rate (RNR) the same, which was 2nd by Mike Berger.
    - The board voted 7-0 in favor of keeping the RNR the same.

With no further business, Janice moved to adjourn the meeting at 6:42p.m. 2nd was made by Rich Motion carried 7-0.

Submitted by: Mallory Lies

Mallory Lies, Secretary/Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2024.

Subscribed and sworn to before me this
24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-17-25

(Seal)

PUBLICATION FEE: $293.00

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CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-17-25

(Seal)

PUBLICATION FEE: $293.00

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

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Prairie Lawn Cemetery

Marion County

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**Revenue Neutral Rate as defined by KSA 79-2988

Randy Dallke

President

M-45-2555