State of Kansas
Township

2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Rose Valley Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	19,250	11,540	2.385
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	134,672	85,809	17.732
Special Machinery		6			
Totals		xxxxxxx	153,922	97,349	20.117
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only
4,839,207
Nov 1, 2024 Total Assessed

Revenue Neutral Rate	20.188
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: 8-6, 2024

Rita A. Weber
County Clerk

Rebecca Hurley Treasurer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
AUG 06 2024

Rose Valley Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,917	209	10	137	14	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	80,432	994	46	652	64	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	97,349	1,203	56	789	78	0

County Treas Motor Vehicle Estimate: 1,203

County Treas Recreational Vehicle Estimate: 56

County Treas 16/20M Vehicle Estimate: 789

County Treas Commercial Vehicle Tax Estimate: 78

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.01236

RVT Factor: 0.00058

16/20M Factor: 0.00810

Comm Veh Factor: 0.00080

Watercraft Factor: 0.00000

2025

Rose Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rose Valley Township
Stafford County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,176	6,363	7,340
Receipts:			
Ad Valorem Tax	11,624	16,917	xxxxxxxxxxxxxxxxx
Delinquent Tax	91	0	0
Motor Vehicle Tax	45	150	209
Recreational Vehicle Tax	2	6	10
16/20 M Vehicle Tax	132	140	137
Commercial Vehicle Tax	0	14	14
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
	0	0	0
Interest on Idle Funds	73	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	511	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**12,478**	**17,227**	**370**
Resources Available:	**18,654**	**23,590**	**7,710**
Expenditures:			
Officers Pay	2,350	3,000	3,500
Salaries & Wages	3,600	5,000	6,500
Employee Benefits	389	750	750
Accounting	1,832	2,000	2,500
Publication	107	500	500
Insurance	3,998	5,000	5,500
Contract Services	0	0	0
Cash Reserve (2025 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Availabl			
Miscellaneous	15	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,291**	**16,250**	**19,250**
Unencumbered Cash Balance Dec 31	6,363	7,340	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	16,000	19,250	19,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,250
		Tax Required	11,540
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,540

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Rose Valley Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	99,714	86,637	45,057
Receipts:			
Ad Valorem Tax	85,178	80,432	xxxxxxxxxxxxxxxxx
Delinquent Tax	849	0	0
Motor Vehicle Tax	1,483	1,097	994
Recreational Vehicle Tax	71	47	46
16/20M Vehicle Tax	1,216	1,028	652
Commercial Vehicle Tax	153	100	64
Watercraft Tax	0	2	0
Special Highway/Gasoline Tax	2,278	2,214	2,050
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**91,228**	**84,920**	**3,806**
Resources Available:	**190,942**	**171,557**	**48,863**
Expenditures:			
Salaries & Wages	9,660	11,000	12,000
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	0	0	0
Equipment	0	0	0
Supplies	0	0	0
Utilities	400	500	550
Contractual Services	94,245	115,000	122,122
Cash Reserve (2025 column)	0	0	0
Transfer to Special Machinery	0	0	0
Does transfer exceed 25% of Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**104,305**	**126,500**	**134,672**
Unencumbered Cash Balance Dec 31	86,637	45,057	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	131,227	150,064	134,672
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,672
		Tax Required	85,809
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	85,809

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	0
Interest on Idle Funds	0
Other	0
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Rose Valley Township
Stafford County
will meet on August 5, 2024 at 1:00 PM at the Rick Hunley residence, 864 SW 30th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Rick Hunley residence, 864 SW 30th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	12,291	2.182	16,250	3.315	19,250	11,540	2.393
Road	104,305	15.989	126,500	15.763	134,672	85,809	17.795
Special Machinery							
Totals	116,596	18.171	142,750	19.078	153,922	97,349	20.188
*Revenue Neutral Rate**							20.188
Less: Transfers	0		0		0		
Net Expenditure	116,596		142,750		153,922		
Total Tax Levied	97,338		97,349		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,356,971		5,102,480		4,822,087		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rick Hunley
Treasurer

Rose Valley Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	11,540	2.393	0
Debt Service	0		0
Library	0		0
Road	85,809	17.795	0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	97,349	20.188	0

2024 July 1 Valuation: 4,822,087

Valuation Factor: 4,822.087

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0.000

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.