CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Maple Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	343,655	88,204	19.395
Debt Service	10-113	7			
Library	12-1220	7			
Employee Benefits	12-16,102	8	7,000		
		8			
Special Highway		9	16,400		
Debt Service II		9	46,500		
Capital Projects		10	223,331		
Water Utility		10	163,869		
Sewer Utility		11	158,325		
Solid Waste Utility		11	49,928		
Water Tower Impr Fund		12	63,563		
Totals		xxxxxx	1,072,571	88,204	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,547,803
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 19.413

Assisted by:
Mikoleit, Inc.

Address:
7630 SW 21st St
Topeka, KS 66615
Email:
dmikoleit@mikoleit-assoc.com

Date Attested: October 24, 2023

County Clerk

WABAUNSEE COUNTY ★ SEAL ★ STATE OF KANSAS

Governing Body

Carl Carr — MAYOR
Council President
Council member
Council Member
Council Member
Council Member

City of Maple Hill

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,206	14,398	335	62	66	67
Debt Service						
Library						
Employee Benefits						
TOTAL	88,206	14,398	335	62	66	67

County Treas Motor Vehicle Estimate 14,398

County Treas Recreational Vehicle Estimate 335

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 67

Motor Vehicle Factor 0.16323

Recreational Vehicle Factor 0.00380

16/20 Vehicle Factor 0.00070

Commercial Vehicle Factor 0.00075

Watercraft Factor 0.00076

City of Maple Hill 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Projects	46,516	45,000	43,000	12-1,118
Water Utility	Water Tower Impr	18,246	16,500	16,500	12-825d
Sewer	Debt Service II	48,000	48,000	48,000	12-825d
	Totals	112,762	109,500	107,500	
	Adjustments*				
	Adjusted Totals	112,762	109,500	107,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Maple Hill

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System Improvement	6/23/2011	9/1/2026	variable	500,000	170,000	3/1		4,250		3,250	40,000
						9/1	9/1	4,250	40,000	3,250	40,000
Water Tower Improvement	9/1/2020	9/1/2032	1.75	900,000	820,000	3/1		7,175		6,781	
						9/1	9/1	7,175	45,000	6,781	50,000
Total G.O. Bonds					**990,000**			**22,850**	**85,000**	**20,062**	**130,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**990,000**			**22,850**	**85,000**	**20,062**	**130,000**

City of Maple Hill

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Maple Hill 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	236,832	170,664	134,123
Receipts:			
Ad Valorem Tax	76,004	88,206	xxxxxxxxxxxxxxxx
Delinquent Tax	195	413	
Motor Vehicle Tax	16,696	13,798	14,398
Recreational Vehicle Tax	426	219	335
16/20M Vehicle Tax	325	66	62
Commercial Vehicle Tax	68	95	66
Watercraft Tax		0	67
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Local Sales Tax	42,708	40,000	40,000
City Sales Tax	46,516	45,000	43,000
Franchise Tax	14,487	14,000	14,000
Fines and Forfeitures	1,730	1,000	1,000
Licenses and Permits	3,094	200	200
Sale of Property	750	0	
Rents	6,450	6,200	6,500
Contributions	270		
Refunds and Reimbursements	3,149		
AARP Funds	46,241	74,280	0
Interest on Idle Funds	870	2,000	1,700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**259,979**	**285,477**	**121,328**
Resources Available:	**496,811**	**456,141**	**255,451**
Expenditures:			
Administrative Dept	65,168	63,640	164,925
Public Safety Dept	46,405	36,000	40,000
Street Dept	62,448	57,150	58,830
Park Dept	21,095	19,000	19,700
Street Lighting Dept	15,808	15,800	16,000
Zoning Dept	1,500	1,200	1,200
AARP Expenditures	67,207	84,228	0
Transfer to Capital Projects	46,516	45,000	43,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**326,147**	**322,018**	**343,655**
Unencumbered Cash Balance Dec 31	170,664	134,123	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	329,386	365,520	343,655
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	343,655
		Tax Required	88,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	88,204

CPA Summary

City of Maple Hill 2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administrative Dept			
Salaries	27,641	29,300	30,200
Contractual	35,602	30,000	32,550
Commodities	1,925	4,340	4,500
Capital Outlay			97,675
Total	65,168	63,640	164,925
Public Safety Dept			
Salaries	24,171	24,000	25,000
Contractual	17,236	10,000	10,000
Commodities	4,998	2,000	5,000
Total	46,405	36,000	40,000
Street Dept			
Salaries	10,521	11,000	11,330
Contractual	47,127	43,150	44,000
Commodities	4,800	3,000	3,500
Capital Outlay			
Total	62,448	57,150	58,830
Park Dept			
Salaries	10,407	9,900	10,200
Contractual	7,955	7,300	7,500
Commodities	2,733	1,800	2,000
Capital Outlay			
Total	21,095	19,000	19,700
Street Lighting Dept			
Salaries			
Contractual	15,808	15,800	16,000
Commodities			
Capital Outlay			
Total	15,808	15,800	16,000
Zoning Dept			
Salaries	1,125	1,200	1,200
Contractual	375		
Commodities			
Capital Outlay			
Total	1,500	1,200	1,200
AARP Expenditures			
Water	67,121	180	
Sewer	86		
Fire Station		84,048	
Total	67,207	84,228	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	279,631	277,018	300,655

City of Maple Hill 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Maple Hill 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,252	11,346	7,000
Receipts:			
Ad Valorem Tax	11,580	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	2,247	2,102	
Recreational Vehicle Tax	65	33	
16/20M Vehicle Tax	45	9	
Commercial Vehicle Tax	8	10	
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,972	2,154	0
Resources Available:	17,224	13,500	7,000
Expenditures:			
Contractual Services	5,878	6,500	7,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	5,878	6,500	7,000
Unencumbered Cash Balance Dec 31	11,346	7,000	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,000	11,748	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Maple Hill 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,819	3,087	0
Receipts:			
State of Kansas Gas Tax	16,848	16,520	16,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,848**	**16,520**	**16,400**
Resources Available:	**20,667**	**19,607**	**16,400**
Expenditures:			
Street Repair and Maint	17,580	19,607	16,400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,580**	**19,607**	**16,400**
Unencumbered Cash Balance Dec 31	3,087	0	0
2022/2023/2024 Budget Authority Amount:	17,580	19,679	16,400

Adopted Budget **Debt Service II**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	94,360	91,860	91,360
Receipts:			
Charges to Customers			
Transfer from Sewer Utility	48,000	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**48,000**	**48,000**	**48,000**
Resources Available:	**142,360**	**139,860**	**139,360**
Expenditures:			
Debt Service Interest	10,500	8,500	6,500
Debt Service Principle	40,000	40,000	40,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**50,500**	**48,500**	**46,500**
Unencumbered Cash Balance Dec 31	91,860	91,360	92,860
2022/2023/2024 Budget Authority Amount:	50,500	48,500	46,500

CPA Summary

City of Maple Hill 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Projects**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	120,815	167,331	180,331
Receipts:			
Charges to Customers			
Tranfser from General Fund	46,516	45,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,516	45,000	43,000
Resources Available:	167,331	212,331	223,331
Expenditures:			
Contractual Services	0	32,000	223,331
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	32,000	223,331
Unencumbered Cash Balance Dec 31	167,331	180,331	0
2022/2023/2024 Budget Authority Amount:	148,353	210,816	223,331

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,826	58,581	59,759
Receipts:			
Charges to Customers	82,938	75,000	75,000
Water Surcharge	24,491	25,000	25,000
Late Charges	3,468	3,000	3,000
Sales Tax	175	120	150
Water Protection Fees	402	360	360
Meters & Installation		1,600	
Refunds & Reimb		468	
Miscellaneous	1,450	610	600
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,924	106,158	104,110
Resources Available:	160,750	164,739	163,869
Expenditures:			
Salaries & Wages	39,830	43,000	44,300
Contractual Services	25,135	30,000	31,000
Materials & Supplies	18,381	15,000	17,000
Sales Tax	175	120	150
Water Protection Fees	402	360	360
Capital Outlay			54,559
Transfer to Water Tower Imprv Fund	18,246	16,500	16,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	102,169	104,980	163,869
Unencumbered Cash Balance Dec 31	58,581	59,759	0
2022/2023/2024 Budget Authority Amount:	147,220	154,337	163,869

CPA Summary

City of Maple Hill 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,253	69,555	67,125
Receipts:			
User Fees	91,721	91,200	91,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,721	91,200	91,200
Resources Available:	155,974	160,755	158,325
Expenditures:			
Salaries & Wages	26,037	27,630	28,460
Contractual Services	9,454	14,000	15,000
Materials & Supplies	2,928	4,000	4,000
Capital Outlay			62,865
Transfers to Debt Service II	48,000	48,000	48,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	86,419	93,630	158,325
Unencumbered Cash Balance Dec 31	69,555	67,125	0
2022/2023/2024 Budget Authority Amount:	166,349	158,067	158,325

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,048	5,478	4,928
Receipts:			
User Fees	42,739	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,739	45,000	45,000
Resources Available:	45,787	50,478	49,928
Expenditures:			
Salaries & Wages			
Contractual Services	39,975	45,000	49,378
Materials & Supplies	334	550	550
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,309	45,550	49,928
Unencumbered Cash Balance Dec 31	5,478	4,928	0
2022/2023/2024 Budget Authority Amount:	40,309	52,935	49,928

City of Maple Hill 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Tower Improvemnet Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	97,760	101,689	99,839
Receipts:			
User Fees	40,733	41,000	41,000
Transfers from Water Utility Fund	18,246	16,500	16,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,979**	**57,500**	**57,500**
Resources Available:	**156,739**	**159,189**	**157,339**
Expenditures:			
Debt Service Interest	15,050	14,350	13,563
Debt Service Principle	40,000	45,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**55,050**	**59,350**	**63,563**
Unencumbered Cash Balance Dec 31	101,689	99,839	93,776
2022/2023/2024 Budget Authority Amount:	55,050	59,350	63,563

CPA Summary

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 14, 2023 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	279,906	20.517	322,018	21.793	343,655	88,204	19.413
Debt Service							
Library							
Employee Benefits	5,878	3.126	6,500		7,000		
Special Highway	17,580		19,607		16,400		
Debt Service II	50,500		48,500		46,500		
Capital Projects			32,000		223,331		
Water Utility	102,169		104,980		163,869		
Sewer Utility	86,419		93,630		158,325		
Solid Waste Utility	40,309		45,550		49,928		
Water Tower Impr Fund	55,050		59,350		63,563		
Totals	637,811	23.643	732,135	21.793	1,072,571	88,204	19.413
						*Revenue Neutral Rate***	*19.413*
Less: Transfers	112,762		109,500		107,500		
Net Expenditure	525,049		622,635		965,071		
Total Tax Levied	88,200		88,206		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,730,768		4,047,380		4,543,628		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,145,000	1,070,000	990,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,145,000	1,070,000	990,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Hoobler
City Official Title: City Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ng first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE*, a weekly newspaper ıted in the State of Kansas, and published in and of eral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper ıot a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously uninterruptedly in said county and state for a iod of more than five years prior to the first lication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

t the attached notice is a true copy thereof was published in the regular entire issue of said newspaper for ....1.... secutive week(s), the first publication thereof ıg made as afore said on the ....27th... day ....July....., 2023, with sequent publications being made on the following e(s):

....., 2023

....., 2023

Lori L. Daniel

scribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

commission expires: .....

ter's fee $.....

itional copies $.....

l publication fee $.....

d Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 27, 2023.

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill
will meet on August 14, 2023 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	279,906	20.517	322,018	21.793	343,655	88,204	19.413
Debt Service							
Library							
Employee Benefits	5,878	3.126	6,500		7,000		
Special Highway	17,580		19,607		16,400		
Debt Service II	50,500		48,500		46,500		
Capital Projects			32,000		223,331		
Water Utility	102,169		104,980		163,869		
Sewer Utility	86,419		93,630		158,325		
Solid Waste Utility	40,309		45,550		49,928		
Water Tower Impr Fund	55,050		59,350		63,563		
Totals	637,811	23.643	732,135	21.793	1,072,571	88,204	19.413
						Revenue Neutral Rate**	19.413
Less: Transfers	112,762		109,500		107,500		
Net Expenditure	525,049		622,635		965,071		
Total Tax Levied	88,200		88,206		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,730,768		4,047,380		4,543,628		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	1,145,000		1,070,000		990,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,145,000		1,070,000		990,000		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Hoobler
City Official Title: City Clerk