

CERTIFICATE

2020

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Lane County Improvement District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	12-101(a)	8,000	6,266	
Debt Service	10-113			
Sewer		55,724		
Totals	xxxxxxxx	63,724	6,266	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Stephen R. Farnsworth
Bill R. B...
James H. H...

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

RESOLUTION NO. 2019

A resolution expressing the property taxation policy of the Lane County Improvement District No. 1 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Lane County Improvement District No. 1 exceeding the amount levied to finance the 2019 budget of the Lane County Improvement District No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Lane County Improvement District No. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Lane County Improvement District No. 1 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11th day of September, 2019 by the Lane County Improvement District No. 1 governing body, Lane County, Kansas.

Lane County Improvement District No. 1 Governing Body

Stephen R. Fenster

Vance S. Long

Bill B.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Lane County Improvement District No. 1
Lane County

will meet on September 16, 2019 at 12 PM at First State Bank of Healy for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at First State Bank of Healy and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	7,942	3.198	5,657	2.859	8,000	6,266	4.528
Debt Service							
Sewer	9,155		13,182		55,724		
Totals	17,097	3.198	18,839	2.859	63,724	6,266	4.528
Less: Transfers	0		0		0		
Net Expenditures	17,097		18,839		63,724		
Total Tax Levied	3,611		3,855		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,129,201		1,348,598		1,384,012		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Fenster
Board Member

Page No.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Lane County Improvement District No. 1

Enter county name followed by "County":

Lane County

Enter year being budgeted (YYYY):

2020

CPI - Consumer Price Index Percentage (%):

2.50%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General	12-101(a)	10,188	3,855
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2019 Budgeted Year

3,855

Other (non-tax levy) fund names:

Sewer	54,541
	64,729

Total Expenditures for 2019 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

Total

2017 Tax Rate (2018 Column)
3.198
3.198

Total Tax Levied (2018 budget column)

3,611

Assessed Valuation (2018 budget column)

1,129,201

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:

Total Assessed Valuation for 2019	1,384,012
New Improvements for 2019	3,876
Personal Property - 2019	102,657
Property that has changed in use for 2019	6,442
Personal Property - 2018	103,734
Neighborhood Revitalization - 2020	0

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	2.859
Debt Service	
0	
0	
Total Tax Rates	2.859

Final Assessed Valuation from the November 1, 2018 Abstract	1,348,598
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From the County Treasurer's Budget Information - 2020 Budget Year Estimates:

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	23
1620 M Vehicle Tax	157
Commercial Vehicle Tax Estimate	208
Watercraft Tax Estimate	20
LAVTR	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2018 Budget Certificate Page

Funds	2018 Expenditure Amounts Budget Authority
General	9,617
Debt Service	
0	
0	
Sewer	38,311
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Septembe

J9

#####

Time: 7:00 PM or 7:00 AM

9

6

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2019

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

and hearing held.

spaper: September 6, 201

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,855
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,855

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 3,876	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 102,657	
5b. Personal property 2018	- 103,734	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	6,442	
7. Total valuation adjustment (sum of 4, 5c, 6)	10,318	
8. Total estimated valuation July, 1, 2019	1,384,012	
9. Total valuation less valuation adjustment (8 minus 7)	1,373,694	
10. Factor for increase (7 divided by 9)	0.00751	
11. Amount of increase (10 times 3)	+ \$ 29	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,884	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,884	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 96	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,980	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lane County Improvement District No. 1
Lane County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,855	0	23	157	208	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,855	0	23	157	208	20

County Treas Motor Vehicle Estimate	<u>0</u>
County Treas Recreational Vehicle Estimate	<u>23</u>
County Treas 16/20M Vehicle Estimate	<u>157</u>
County Treas Commercial Vehicle Tax Estimate	<u>208</u>
County Treas Watercraft Tax Estimate	<u>20</u>

MVT Factor 0.00000

RVT Factor 0.00597

16/20M Factor 0.04073

Comm Veh Facto 0.05396

Watercraft Factor 0.00519

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

CPA Summary

Lane County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	34,741	40,040	41,291
Receipts:			
Sewer Collection - User Fees	14,183	14,183	14,183
Interest on Idle Funds	271	250	250
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,454	14,433	14,433
Resources Available:	49,195	54,473	55,724
Expenditures:			
Office Expenses	733	1,000	1,000
Utilities	614	1,000	1,000
Repairs/Maintenance	1,727	2,000	2,000
Salaries/Benefits	6,081	6,182	6,200
*General Fund Insurance and Fees		3,000	
Cash Forward (2020 column)			45,524
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,155	13,182	55,724
Unencumbered Cash Balance Dec 31	40,040	41,291	0
2018/2019/2020 Budget Authority Amount	38,311	54,541	55,724

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary



Stop waiting for Open Enrollment

For affordable health insurance call:

Patrick Hough

316-259-6822

County of Lane Commissioner Regular Meeting Minutes August 19, 2019

Thomas (Tom) called the meeting to order at 9:00 a.m. in the Lane County Courthouse Commissioner's Room. Those attending were: Kiley Beach-Commissioner, Diana Paris-Commissioner and Stephanie Terhune-County Clerk.

At 9:03 a.m. Kiley Beach moved to recess into executive session to discuss Cheyenne Township fire station repairs pursuant to the confidential data relating to financial affairs of corporations, partnerships, trusts, and individual proprietorships exemption, K.S.A. 75-4319 (b)(4) for five minutes. Diana Paris seconded. Motion carried. At 9:08 a.m. session resumed with no action taken. Those attending the session were: Tom Bennett, Kiley Beach, Diana Paris and Billie Barnett Jr.

At 9:10 a.m. Diana Paris moved to recess into executive session to discuss employee performance pursuant to the non-elected personnel matter exception, K.S.A. 75-4319(b)(1) for six minutes. Kiley Beach seconded. Motion carried. At 9:16 a.m. session resumed with no action taken. Those attending the session were: Tom Bennett, Kiley Beach, Diana Paris and Nicole Rowe.

Nicole Rowe, EMS Director, stated a dispatch had went down due to the router, she has purchased a new router through S&T and will have it monitored. There are four students for the upcoming EMT class and fifty-seven (57) people at USD 482 have been CPR certified. Rowe has canceled the Ambulance cell phones through AT&T and has hired Kasey Jacobs as an EMT.

Billie Barnett Jr., Emergency Manager, has sent in his application for KEMC. The door openers have been installed at the Shield's fire station and twenty-five (25) people have had smoke detectors installed in their homes. Nicole Rowe offered for EMS to help with the installation of smoke detectors. Barnett is looking into the Kansas Fire Fighter Recruitment and Safety cost-share grant for 2020. He will contact Harvey Strobel concerning the purchase of the remainder 14 sets of bunker gear. Cheyenne Township has requested to be reimbursed for the installation of a heater in the fire station since they do not have the funds to cover it. The Fire Fighter annual meeting will be held on Wednesday at the IH Building.

Diana Paris moved to approve the reimbursement to Cheyenne Township for the heater in the fire station in the amount of \$5,500.00. Kiley Beach seconded. Motion carried.

Mike Martindale, Public Works Director, stated Foley has brought him a motor grader for demonstration, he will be trying it out today on Road 140. Employees will be mowing again once they finish up this round. Diana Paris requested Public Works employees to watch a webinar from KAC on unpaved road best practices.

Von Johnston, Noxious Weed, has been spraying spots for bindweed and has started on surveys.

Patricia Sharp, Treasurer, presented two year old checks to be placed back onto the books.

Diana Paris moved to approve placing two year old checks back onto the books, Kiley Beach seconded. Motion carried.

Bryan Kough, Sheriff, reported five new inmates, three in Finney County and two in Scott County. He will have a new employee starting next week.

Debra Panzer, Deputy Register of Deeds, stated Vernon Cress, survey reviewer, is retiring this year. Panzer has not heard anything from the Attorney General yet but can perform all duties of the Register of Deeds.

Billie Barnett Jr. stated him and Bryan Kough have been working with VLS on communication equipment they have on hand.

Mike Martindale has had Kevin Noll contact him for a contract on cornerstone digging. Martindale will contact Dale Pike.

Stephanie Terhune, Clerk, presented Resolution 2019-01, SWKAAA board member request and reported \$599.75 has been collected from the silent auction and will be given to the Lane County Food Bank.

Kiley Beach moved to appoint Crystal Hoffman and Donna McGowan to the SWKAAA sub-region board, Diana Paris seconded. Motion carried.

Kiley Beach moved to approve Resolution 2019-04 A Resolution regulating enhanced alcohol, malt beverage and drinking establishments. Diana Paris seconded. Motion carried.

Commission discussed Deputy Register of Deeds hourly pay, first floor seating, inside and outside Courthouse repairs and Economic Development building repairs. A discussion of County employees was held.

Diana Paris moved to increase the acting Register of Deeds wage to \$15.00 per hour to compensate for an increase in responsibilities, Kiley Beach seconded. Motion carried.

Diana Paris moved to approve Mesa Painting bid to paint and repair the inside of the Courthouse in the amount of \$18,000-\$50,000. Kiley Beach seconded. Motion carried.

Diana Paris moved to approve August 5, 2019 minutes. Kiley Beach seconded. Motion carried.

Diana Paris moved to approve the claims as listed. Kiley Beach seconded. Motion carried.

At 10:57 a.m. Dale Pike, County Attorney, presented a response to Ronald Smith's letter to Commissioners. Discussion of the airport ground was held. Pike will contact parties interested in purchasing land at the airport with conditions from the County and will request confirmation on acres offered as well as informing them of the consideration of selling the airport. A discussion was held on partial payments for properties, a resolution to accept payments for the current tax year instead of the payment posting

LEGAL (First published in the Dighton Herald on September 11, 2019.) Notice to Vote-Wilson Township

Lane County Kansas

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

2- Votes Yes

0- Votes No

SHOP LOCAL & EAT LOCAL

LEGAL (First Published in the Dighton Herald on September 11, 2019.)

RURAL FIRE DIST. 1

\$813.03

SPECIAL ROAD & BRIDGE

\$7,810.00

PAYROLL

\$

TOTAL

\$53,527.61

Claims August 19, 2019

ATTEST:

GENERAL FUND

\$25,111.32

EQUIPMENT RESERVE

\$

NOXIOUS WEED

\$949.45

HEALTH

\$4,849.64

WESTERN PYRAMID

\$2,600.00

PUBLIC WORKS

\$7,408.97

AMBULANCE

\$1,514.17

COUNTY ATTORNEY

\$

EMERGENCY MGT

\$849.53

CAPITAL IMPROVEMENT

\$

SHERIFF

\$666.13

LANE COUNTY 911

\$674.59

RURAL FIRE DONATIONS

\$217.78

We guarantee our floor covering installers
Carpet for LESS
101 N. Main
Cimarron
(620) 855-3013
800-658-3755

LEGAL (First Published in the Dighton Herald on September 11, 2019.)

Item	Amount	Total
General Fund	\$25,111.32	
Equipment Reserve	\$	
Noxious Weed	\$949.45	
Health	\$4,849.64	
Western Pyramid	\$2,600.00	
Public Works	\$7,408.97	
Ambulance	\$1,514.17	
County Attorney	\$	
Emergency Mgt	\$849.53	
Capital Improvement	\$	
Sheriff	\$666.13	
Lane County 911	\$674.59	
Rural Fire Donations	\$217.78	
TOTAL	\$53,527.61	

LEGAL (First Published in the Dighton Herald on September 11, 2019.)

Item	Amount	Total
General Fund	\$25,111.32	
Equipment Reserve	\$	
Noxious Weed	\$949.45	
Health	\$4,849.64	
Western Pyramid	\$2,600.00	
Public Works	\$7,408.97	
Ambulance	\$1,514.17	
County Attorney	\$	
Emergency Mgt	\$849.53	
Capital Improvement	\$	
Sheriff	\$666.13	
Lane County 911	\$674.59	
Rural Fire Donations	\$217.78	
TOTAL	\$53,527.61	

PhytoGen
COTTON GENETICS

NORTHWEST COTTON GROWERS GIN, MOSCOW KANSAS September 17, 2019 4:00PM JOIN US AT OUR PHYTOGEN FIELD DAY!

Please join us for a field day to present the latest upcoming cotton varieties in PhytoGen's W3FE portfolio. Cotton Development Specialist Ben Benton and Area Sales Manager Landon Lukens will discuss the agronomics, features, and benefits of PhytoGen Enlist Cotton. Enlist Field Specialist Haley Nabors will be present to help answer any and all questions pertaining to the Enlist Weed Control System. Drinks at the field will be provided. Door prizes will be drawn (must be present to win) at dinner catered by Billy's BBQ. Tour of the new gin will be given after dinner.

Hosted By:
Landon Lukens, PhytoGen Area Sales Manager
Ben Benton, PhytoGen CDS
Jon Nesler, Northwest Cotton Growers

Dinner @ 6:00PM
Cajun Shrimp Ball @ Northwest Cotton Growers
Gin (west of Moscow on hwy 56 about 2 miles)

Special thanks to all of the following sponsors:
Helena Chemical, Wilbur Ellis, Nutrien Ag,
Pinnacle Ag, and Farm Bureau

Directions and Times:
4:00PM-Tom Lahay Irrigated PhytoGen Plot-from Moscow go 5 miles east on HWY 56 to RD 25, 1.5 miles south on RD 25, field on the east side
5:30PM-Northwest Cotton Growers Gin-2138 RD 18. From Moscow go southwest on HWY 56 about 2 miles to RD18, north ¼ mile.

RSVP: Please RSVP to Northwest Cotton Growers @ 620-598-2008 by September 13!

CORTEVA
agrilife

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