**CERTIFICATE** 2024

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
**HAYES TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 76,749 | 43,260 | 8.437 ÷ total |
| | | | | | |
| | | | | | |
| Road | 68-518c | 5 | 123,800 | 41,927 | 10.015 ÷ twp |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 200549 | 85187.82 | 18.452 |
| Budget Hearing Notice | | 6 | | Final County Assessed | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | HAYES TOWNSHIP | 4,186,449 |
| Rate Hearing Notice | | | | HUDSON CITY | 940,780 |
| Neighborhood Revitalization Rebate | | | | 0 | |
| | | | | Nov 1, 2023 Total Assessed Valuation | 5,027,229 |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 6.619 |
| Township/3rd Class City Funds Revenue Neutral Rate | 11.931 |

18.550

Assisted by:

Address:

Email:

Attest: 8-7 , 2023

Lisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Summary |
|---|
| |

HAYES TOWNSHIP

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2023 | Tax Levies in the 2023 Budget | Allocation for Year 2024 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 12.614 | 2,933 | 0 | 88 | 0 | 717 | 0 | 309 | 0 | 0 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road | 7.048 | 1,639 | | 49 | | 401 | | 173 | | 0 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 19.662 | 4,572 | | 137 | | 1,118 | | 482 | | 0 | |
| | Total - 3rd Class City Levies (***) | 12.614 | | 0 | | 0 | | 0 | | 0 | | 0 |

HAYES TOWNSHIP

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Road | Special Machinery | 27,500 | | | K.S.A. 68-141g |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 27,500 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 27,500 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

HAYES TOWNSHIP
STAFFORD COUNTY

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | NONE | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | NONE | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAYES TOWNSHIP 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 24,045 | 41,668 | 29,441 |
| Receipts: | | | |
| Ad Valorem Tax | 60,078 | 60,824 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 159 | | |
| Motor Vehicle Tax | 4,211 | 2,482 | 2,933 |
| Recreational Vehicle Tax | 48 | 41 | 88 |
| 16/20 M Vehicle Tax | 727 | 816 | 717 |
| Commercial Vehicle Tax | 535 | 359 | 309 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 244 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **66,002** | **64,522** | **4,048** |
| **Resources Available:** | **90,047** | **106,190** | **33,489** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,800 | 600 | 600 |
| Salaries & Wages | 14,545 | 14,000 | 14,000 |
| Employee Benefits | | 12,000 | 12,000 |
| Supplies | 6,947 | 7,000 | 7,000 |
| Equipment | 13,839 | 18,947 | 18,947 |
| Buildings Maintenance | 1,539 | 9,702 | 9,702 |
| Insurance | 9,231 | 14,000 | 14,000 |
| Publication | 78 | 100 | 100 |
| Contractual | 400 | 400 | 400 |
| Fuel & Oil | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **48,379** | **76,749** | **76,749** |
| Unencumbered Cash Balance Dec 31 | 41,668 | 29,441 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 76,749 | 76,749 | 76,749 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 76,749 |
| | | Tax Required | 43,260 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 43,260 |

| CPA Summary |
|---|
| |

HAYES TOWNSHIP 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 162,898 | 162,670 | 77,738 |
| Receipts: | | | |
| Ad Valorem Tax | 27,316 | 27,572 | xxxxxxxxxxxxxx |
| Delinquent Tax | 74 | | |
| Motor Vehicle Tax | 1,459 | 1,399 | 1,639 |
| Recreational Vehicle Tax | 29 | 23 | 49 |
| 16/20M Vehicle Tax | 431 | 460 | 401 |
| Commercial Vehicle Tax | 73 | 202 | 173 |
| Watercraft Tax | | 0 | 0 |
| Special Highway/Gasoline Tax | 2,625 | 2,292 | 1,873 |
| Refunds | | | |
| Reimbursementss | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **32,007** | **31,948** | **4,134** |
| **Resources Available:** | **194,905** | **194,618** | **81,873** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | | 15,460 | 15,460 |
| Employee Benefits | 4,735 | 7,500 | 7,500 |
| Road Maintenance | | 8,821 | 8,821 |
| Road Materials | | 31,912 | 31,912 |
| Equipment | | 36,091 | 36,091 |
| Insurance | | 6,500 | 6,500 |
| Contractual | | 2,600 | 2,600 |
| Fuel & Oil, supplies | | 6,556 | 13,476 |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | 27,500 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **32,235** | **116,880** | **123,800** |
| Unencumbered Cash Balance Dec 31 | 162,670 | 77,738 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 110,324 | 116,880 | 123,800 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 123,800 |
| | | Tax Required | 41,927 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 41,927 |

| **Special Machinery** K.S.A. 68-141g | 2022 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 88,064 |
| Transfers from: | |
| Road Fund | 27,500 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **115,564** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **115,564** |

| **CPA Summary** |
|---|
| |

State of Kansas
Township

Pub. Stafford Courier

## NOTICE OF BUDGET HEARING

The governing body of
**HAYES TOWNSHIP**
**STAFFORD COUNTY**
will meet on August 7, 2023 at 7:00 PM at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 48,379 | 15.506 | 76,749 | 12.614 | 76,749 | 43,260 | 8.486 |
| | | | | | | | |
| | | | | | | | |
| Road | 32,235 | 8.742 | 116,880 | 7.048 | 123,800 | 41,927 | 10.064 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 80,614 | 24.248 | 193,629 | 19.662 | 200,549 | 85,188 | 18.550 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | *6.619* |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | *11.931* |
| Less: Transfers | 27,500 | | 0 | | 0 | | |
| Net Expenditure | 53,114 | | 193,629 | | 200,549 | | |
| Total Tax Levied | 88,391 | | 88,396 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 3,922,316 | | 4,821,762 | | 5,098,118 | | |
| Township Assessed Valuation Only | | | | | 4,166,073 | | |

| Outstanding Indebtedness, Jan 1 | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Alpers
Township Clerk

PROOF OF PUBLICATION

COURT NO._____

# STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

**THE STAFFORD COURIER**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication ..... July 26 ..... ,2023.....
Second Publication ..... ,20.....
Third Publication ..... ,20.....
Fourth Publication ..... ,20.....
Fifth Publication ..... .20.....
Sixth Publication ..... ,20.....

| | |
|---|---|
| Publication Fee | $ ..... |
| Affidavit, Notary's Fee | $ ..... |
| Additional Copies ___@___ | $ ..... |
| Total Publication Fee | $ ..... |

Witness my hand this 25 day of July ,20 23
(Sign) _____

SUBSCRIBED AND SWORN TO before this 25 day of July, 20 23

_____
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Vednesday, July 26, 2023)1t

**NOTICE OF BUDGETHEARING**

The governing boy of
**HAYES TOWNSHIP**
**STAFFORD CONTY**
will meet on August 7, 2023 at 7:00 PM at Kevin Alpers Residence, 1161 N 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed us of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kevin Alpers Residence, 1161 NE 4th Ave., Hudson, KS 67545 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to chanje depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditure | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 48,379 | 15.506 | 76,79 | 12.614 | 76,749 | 43,260 | 8.486 |
| Road | 32,235 | 8.742 | 116,80 | 7.048 | 123,800 | 41,927 | 10.064 |
| Special Machinery | | | | | | | |
| Totals | 80,614 | 24.248 | 193,629 | 19.662 | 200,549 | 85,188 | 18.550 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | | 6.619 |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | | 17.931 |
| Less: Transfers | 27,500 | | 0 | | 0 | | |
| Net Expenditure | 53,114 | | 193,629 | | 200,549 | | |
| Total Tax Levied | 88,391 | | 88,396 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 3,922,316 | | 4,821,762 | | 5,098,118 | | |
| Township Assessed Valuation Only | | | | | 4,166,073 | | |

Outstanding Indebtedness, Jan 1

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Alpers
Township Clerk

Page No. 6