#### **CERTIFICATE**

To the Clerk of BARTON COUNTY, State of Kansas We, the undersigned, officers of

# **CITY OF OLMITZ**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
			2020		County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine		2	1		
Allocation of MVT, RVT,	and 16/20M Veh Tax	3	1		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a ×	7	36,306	14,439	24.978
Debt Service -	10-113-				
Library					
Road		8	5,000		
Water		8	44,000		
Sewer		9	31,500		
Sewel		9	31,300		-
		<del>  9</del>			
		<del>                                     </del>			
Non-Budgeted Funds		10			
Totals		XXXXXXX	116,806	14,439	24.978
Is an Ordinance required t	o be passed, published, ar			No V	County Clerk's Use Only
Budget Summary	paosta, paosionea, as	11	d to the oddget.	140 P	County Clerk's Ose Only
Neighborhood Revitalizati	on	+ **			Nov 1, 2019 Total
L 8		<u> </u>	578,	075	Assessed Valuation
Assisted by:			<i>—</i> . 5,	0,0	713363364 Variation
Kenneth J Koester, CPA		1	_		
		1/2	12		
Address:		1			
3007 10th Street, Suite B	<del></del>	//	f leles		
Great Bend, KS 67530					
Email:	<del></del>	M	has		
kenkoes@sbcglobal.net					
		lany	Riese		
Date Attested:	<u>F</u> , 2019	Kar	la Hagans	)	
O-RESUMTY X	amom (	<u> Vish</u>	ly Eller		
O'County Clerk	151	<u> </u>	Go	verning Body	
SEAT	30				

2020

Computation	to	Determine	Limit	for 2020

	Computation	ii to Determine Limit ioi	2020		
1	Total Tax Levy Amount in 2019 Budget			+ \$	Amount of Levy 14.248 ⊬
2	Debt Service Levy in 2019 Budget	rice Levy in 2019 Budget Excluding Debt Service  Luation Information for Valuation Adjustments:  rovements for 2019:  In Personal Property for 2019:  In Personal Property 2018  Lase in Personal Property (5a minus 5b)  In of annexed territory for 2019:  Estate  Assessed  In Adjustment (Sum of 6a, 6b, and 6c)  In of Property that has Changed in Use during 2019:  Luation Adjustment (Sum of 4, 5c, 6d & 7)  In mated Valuation July 1, 2019  Increase (8 divided by 10)  In Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		- \$	. 0
3	. Tax Levy Excluding Debt Service			\$ _	14,248
	2019 Valuation Information for Valuation Adjustme	ents:			
4	New Improvements for 2019:	+	7,39	81	
5	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 5b. Personal Property 2018 - 5c. Increase in Personal Property (5a minus 5b)			<u>1</u> ~	
6.	Valuation of annexed territory for 2019:  6a. Real Estate +  6b. State Assessed +  6c. New Improvements -  6d. Total Adjustment (Sum of 6a, 6b, and 6c)	0	(Use Only if > 0)	<u>o</u> r	
7.	Valuation of Property that has Changed in Use during	ng 2019 : +	23	<u>3</u> 1	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		7,70	<u>2</u> 1	
9.	Total Estimated Valuation July 1, 2019	578,075~			
10.	Total Valuation less Valuation Adjustment (9 minus	8)	570,37	3'	
11.	Factor for Increase (8 divided by 10)	•	0.0135	<u>0</u> ~	
12.	Amount of Increase (11 times 3)		• •	+ *\$ .	192 V
13.	Maximum Tax Levy, excluding debt service, without	t an Ordinance (3 plus 1	2)	\$	-14,440
14.	Debt Service Levy in this 2020 Budget	r		-	. 0
15.	Maximum levy, including debt service, without an O	Ordinance (13 plus 14)		=	-14,440
٠	adopt an ordinance to exc	eed this limit, publish	the ordinance, and	must	1.5% OI 214
					14.654



2020

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2020				
for 2019	Amount for 2018	MVT	RVT	16/20M Veh		
General	14,248	3,619	27	0		
Debt Service			-			
Library						
				• .		
		·				
TOTAL	14,248	3,619	27	. 0		

County Treas Motor Vehicle Estimate			
County Treasurers Recreational Vehicle Estima	te	27	
County Treasurers 16/20M Vehicle Estimate			0
Motor Vehicle Factor	0.25401		
Recreational Vehicle F	actor	0.00186	
	16/20 Vehicle Fact	or	0.00000

2020

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water	Capital Improvement	2,000			K.S.A. 12-1,118
Sewer	Capital Improvement	2,000			K.S.A. 12-1,118
General	Capital Improvement		5,550	1,306	K.S.A. 12-1,118
	Totals	4,000	5,550	1,306	l.
	Adjustments*				
	Adjusted Totals	4,000	5,550	1,306	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

CITY OF OLMITZ

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	17,295	18,456	4,871
Receipts:			· · · · · · · · · · · · · · · · · · ·
Ad Valorem Tax	13,855	14,248	xxxxxxxxxxxxxxx
Delinquent Tax	316		
Motor Vehicle Tax	4,046	3,354	3,619
Recreational Vehicle Tax		35	27
16/20M Vehicle Tax	17	4	0
Gross-Earning (Intangible)-Tax WATERCE	AFT		0
LAVTR			0
City and County Revenue Sharing			0
Commercial Vehicles		74	
Local Alcoholic Liquor	1,338	1,200	1,200
Compensating Use Tax			
Local Sales Tax	11,470	11,000	11,000
Franchise Tax	1,200	900	1,000
Licenses	225	150	150
Building Permits			
State of Kansas			
Special Assessment	350		
Fund Raiser	8,602		
Other	2,292		
n Lieu of Tax (IRB)			
nterest on Idle Funds	222		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,933	30,965	16,996
Resources Available:	61,228	49,421	21,867
Expenditures:			
Salaries & Wages	7,700	10,000	9,000
Employee Benefits	607		
Contractual	14,297	17,000	16,000
Commodities	5,999	10,000	9,000
Other		2,000	1,000
Fire Department Expenditures	14,169		
Fransfers to Capital Improvement		5,550	1,306
			.,
		····	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Joes miscenaneous exceed 1078 of Total Exp			
Fotal Expenditures Unencumbered Cash Balance Dec 31	<b>42,772</b> 18,456	44,550	36,306 xxxxxxxxxxxxxxxx

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,847	5,796	3,766
Receipts:			
State of Kansas Gas Tax	2,992	2,970	2,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,992	2,970	2,970
Resources Available:	7,839	8,766	6,736
Expenditures:			
Street Repair and Maint	33		
Salaries	1,875	3,000	3,000
Employee Benefits	135		
Commodities		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,043	5,000	5,000
Unencumbered Cash Balance Dec 31	5,796	3,766	1,736
2018/2019 Budget Authority Amount	: 5,000	5,000	· · · · · · · · · · · · · · · · · · ·

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	64,740	54,236	26,236
Receipts:			
Charges to Customers	18,572	18,000	18,000
Other	824		
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,433	18,000	18,000
Resources Available:	84,173	72,236	44,236
Expenditures:			
Salaries & Wages	9,540	10,000	11,000
Employee Benefits	727		
Contractual Services	7,277	8,000	10,000
Commodities	4,893	10,000	10,000
Other			
Transfers	2,000		
Capital Outlay	5,500	18,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expen  Total Expenditures	29,937	46,000	44,000
Unencumbered Cash Balance Dec 31	54,236	26,236	236
2018/2019 Budget Authority Amount:	46,000	46,000	230
2010/2019 Budget Additionly Amount.	40,000	70,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	56,895	49,511	21,511
Receipts:			
Charges to Customers	11,461	10,000	10,000
Interest on Idle Funds	82		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,543	10,000	10,000
Resources Available:	68,438	59,511	31,511
Expenditures:			
Salaries & Wages	7,605	10,000	10,000
Employee Benefits	575		•
Contractual Services	2,872	7,000	7,000
Commodities	375	5,000	5,000
Other			
Capital Outlay	5,500	16,000	9,500
Transfers	2,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,927	38,000	31,500
Unencumbered Cash Balance Dec 31	49,511	21,511	11
2018/2019 Budget Authority Amount	: 38,000	38,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount	t: 0	0	

### **NON-BUDGETED FUNDS**

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted F (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improv	ement	T	0	- 7	0	· /	0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	٦
Cash Balance Jan I	22,855	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		22,855	٦
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Transfers	4,000										
Interest On Idle Funds	62										
		<del> </del>									
				-			<u> </u>				
						•					
Total Receipts	4,062	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,062	
Resources Available:	26,917	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,917	╝
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
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		1	l				<del> </del>				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	26,917	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,917	_  *
		<del></del>		•				_		26,917	٦,

\*\* Note: These two block figures should agree.

My commission expires

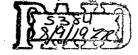
#### **BARTON COUNTY**

# Proof of Publication

SS.

MARY HOIS	INGTON
of lawful age, duly sworn upon oath state	es thatSHE
is the PUBL	ISHER
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published and has been so published for at least fir of the attached notice:	
THAT said paper was entered as second its publication:	class mail matter at the post office of
THAT said paper has a general paid circula or yearly basis in	ation on a daily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publi published in BARTON County, Kansas.	cation and has been PRINTED and
That the attached notice was published in	n a regular issue öf said newspaper
for consecutive weeks, the first p	publication being on the 28 <sup>12</sup> day
of July 20 15 and the la	
of July 20 19	ay
Publication Fee	\$
Affidavit, Notary's Fees -	···\$
Additional Copies at	
Total Publication Fee	s 49 80
1 m.	100
(Sign) W	PO F
Witness my hand this day of	July , 20 191
SUBSCRIBED and Sworn to before me t	his 28th
day of Tuy Roll	
(Notary P	
<b>V</b>	State of Kansas - Notary P  JANA HESTAND
My commission expires	My Commission Expires 12/2/2

Published in the Great Bend Tribune, July 28, 2019) 11										
NOTICE OF BUDGET HEARING THE GOVERNING BOBY OF										
-	CITY OF OLMITZ									
	will meet on August 7, 2019, at 7:00 p.m., at									
	will meet on August 7, 2019, at 7.50 p.m. at 20 p.m. at									
for the numos	e of hearing	and an	swering obje	ctions o	f taxpayers	relating to th	e pro-			
posed use of							Į.			
pooce and a	Det	ailed bu	jget intorman	UII IS AV	allable at		l			
			CITY BUILD	ING	-orina		- 1			
,			be available a	READV						
Proposed Bud		Pre-	SUDGET SUM	ent of Cu	rrent Year E	stimate for 2	019 Ad			
Proposed Bud Valorem Tax	lget 2020 E	xpenallu	um limite of 1	the 2021	O budget. E	stimated Tax	Rate is			
Valorem Tax	establish th	ding on !	final assessed	ı valuati	on.					
subject to ch	o change depending on final assessed valuation.  Prior Year Actual Current Year Estimate Proposed Budget									
	Prior Year Actual for 2018		for 2019 .		for 2020					
	TQF 20	Actual	101 201	Actual	Budg. Author.	Amount of 2019	Estimate Tax Rate*			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures 36,306	Ad Valorem Tax 14,439	24.978			
General	42,772	25.664	44,550	25.227	30,300	14,400	24.570			
Debt Service					<del> </del>					
Library			5.000	├	5,000		$\Box$			
Road	2,043 29,937	<b> </b>	46,000		44,000					
Water	18,927		38,000		31,500					
Sewer	10,027									
Non-Bud. Fnd-J	1		L		110 000	14.420	24.978			
TOTALS	93,679			25.227	116,806		24.510			
Less: Transfers	4,000		5,550		1,306					
Net Expenditure			128,000		XXXXXXX					
Total Tax Levied		1	564,781		578,075					
Ass'd Valuation	543,685	II.	INDEBTED	⊔ MESS.J.	ANUARY 1	_				
		ANDING	2018	1200, 0	2019					
1	2017	٦ .	0	٦ .	0	٦				
G.O. Bonds	0	-1	0	┪	0	1				
Revenue Bonds	0	4	1 0	4	0	7				
Other		4	0	1	0	]				
Lease Purch Pri	mc 0-	┪	0	7	0	_ ·				
*Tax rates are expressed in mills										
Lisa Such										
City Clerk	'									
Uity Old K										



#### NOTICE OF BUDGET HEARING

# The governing body of CITY OF OLMITZ

will meet on August 7, 2019 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad valorem 1ax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estimate for 2019		Proposed Budget for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	42,772 🗸	25.664	44,550	25.227	36,306Y	14,439	24.978
Debt Service							
Library							
					·		
Road	2,043		5.000	<u> </u>	5,000		
Water	: 29,937	1	46,000	1	44,000		
Sewer	18,927	1.	38,000		31,500		,
		1				, ,	
			<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>				
	* * * * * * * * * * * * * * * * * * * *						
Non-Budgeted Funds							
Totals	93,679	25.664	133,550	25.227	116,806	14,439	24.978
Less: Transfers	4,000	į.	5,550	, i	1,306		
Net Expenditure	89,679	] . [	128,000	].	115,500	]	
Total Tax Levied	13,953	7	14,248		xxxxxxxxxxxxxxxx		
Assessed Valuation	543,685		564,781	1	578,075		
·		٠, ٠,		-			
Outstanding Indebtedness,							
January 1,	2017		<u>2018</u>		2019		
G.O. Bonds	0	] .[	0		0	}	
Revenue Bonds	0	]	0	1	0	1	
Other	0	7	0	1.	. 0	1	
ease Purchase Principal	: 0	]	. 0	1	0	1 .	
Total	. 0	]	0		0	, , , , , , , , , , , , , , , , , , ,	
*Tax rates are expressed in m	ills			=		3	

Lisa Suchy

City Official Title: City Clerk