

CERTIFICATE
To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF OLMITZ

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a ✓	7	36,306 ✓	14,439 ✓	24,978
Debt Service	10-113				
Library	12-1220				
Road		8	5,000		
Water		8	44,000		
Sewer		9	31,500		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxxx	116,806 ✓	14,439 ✓	24,978
Is an Ordinance required to be passed, published, and attached to the budget?			No ✓		County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					
			578,075		Nov 1, 2019 Total Assessed Valuation

Assisted by:
Kenneth J Koester, CPA

Address:
3007 10th Street, Suite B
Great Bend, KS 67530
Email:
kenkoes@sbcglobal.net

[Signature] _____
[Signature] _____
[Signature] _____
Terry Rieal _____
Karla Hagans _____
Ashley Eber _____
Governing Body

Date Attested: August 9, 2019



CITY OF OLMITZ

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019 Budget	+ \$ <u>14,248</u> ✓
2. Debt Service Levy in 2019 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,248</u> ✓
2019 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2019 :	+ <u>7,398</u> ✓
5. Increase in Personal Property for 2019 :	
5a. Personal Property 2019	+ <u>14,967</u> ✓
5b. Personal Property 2018	- <u>14,896</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>71</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2019 :	+ <u>233</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>7,702</u> ✓
9. Total Estimated Valuation July 1, 2019	<u>578,075</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>570,373</u> ✓
11. Factor for Increase (8 divided by 10)	<u>0.01350</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>192</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>14,440</u>
14. Debt Service Levy in this 2020 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>14,440</u>

If the 2020 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

1.5% CPI
214
14,654

OLD
FORM

CITY OF OLMITZ

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water	Capital Improvement	2,000			K.S.A. 12-1,118
Sewer	Capital Improvement	2,000			K.S.A. 12-1,118
General	Capital Improvement		5,550	1,306	K.S.A. 12-1,118
	Totals	4,000	5,550	1,306	
	Adjustments*				
	Adjusted Totals	4,000	5,550	1,306	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

CITY OF OLMITZ

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,847	5,796	3,766
Receipts:			
State of Kansas Gas Tax	2,992	2,970	2,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,992	2,970	2,970
Resources Available:	7,839	8,766	6,736
Expenditures:			
Street Repair and Maint	33		
Salaries	1,875	3,000	3,000
Employee Benefits	135		
Commodities		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,043	5,000	5,000
Unencumbered Cash Balance Dec 31	5,796	3,766	1,736
2018/2019 Budget Authority Amount:	5,000	5,000	

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	64,740	54,236	26,236
Receipts:			
Charges to Customers	18,572	18,000	18,000
Other	824		
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,433	18,000	18,000
Resources Available:	84,173	72,236	44,236
Expenditures:			
Salaries & Wages	9,540	10,000	11,000
Employee Benefits	727		
Contractual Services	7,277	8,000	10,000
Commodities	4,893	10,000	10,000
Other			
Transfers	2,000		
Capital Outlay	5,500	18,000	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,937	46,000	44,000
Unencumbered Cash Balance Dec 31	54,236	26,236	236
2018/2019 Budget Authority Amount:	46,000	46,000	

CITY OF OLMITZ

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	56,895	49,511	21,511
Receipts:			
Charges to Customers	11,461	10,000	10,000
Interest on Idle Funds	82		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,543	10,000	10,000
Resources Available:	68,438	59,511	31,511
Expenditures:			
Salaries & Wages	7,605	10,000	10,000
Employee Benefits	575		
Contractual Services	2,872	7,000	7,000
Commodities	375	5,000	5,000
Other			
Capital Outlay	5,500	16,000	9,500
Transfers	2,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,927	38,000	31,500
Unencumbered Cash Balance Dec 31	49,511	21,511	11
2018/2019 Budget Authority Amount:	38,000	38,000	

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount:	0	0	

CITY OF OLMITZ

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvement		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,855	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		22,855
Receipts:										
Transfers	4,000									
Interest On Idle Funds	62									
Total Receipts	4,062	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,062
Resources Available:	26,917	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,917
Expenditures:										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	26,917	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,917
										26,917

** Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 28th day

of July 20 19 and the last publication on the 28th day

of July 20 19

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 49.80

(Sign) Mary Hoisington

Witness my hand this 28th day of July, 20 19

SUBSCRIBED and Sworn to before me this 28th

day of July, 20 19

(Notary Public)

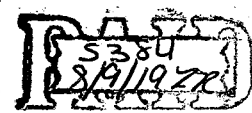
(Published in the Great Bend Tribune, July 28, 2019) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CITY OF OLMITZ
 will meet on August 7, 2019, at 7:00 p.m., at
CITY BUILDING
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
CITY BUILDING
 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Expenditures	Amount of 2019 Ad Valorem Tax
General	42,772	25.664	44,550	25.227	36,306	14,439
Debt Service						
Library						
Road	2,043		5,000		5,000	
Water	29,937		46,000		44,000	
Sewer	18,927		38,000		31,500	
Non-Bud. Fund-A						
TOTALS	93,679	25.664	133,550	25.227	116,806	14,439
Less: Transfers	4,000		5,550		1,306	
Net Expenditure	89,679		128,000		115,500	
Total Tax Levied	13,953		14,248		xxxxxxx	
Ass'd Valuation	543,685		564,781		578,075	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Lisa Suchy
 City Clerk



State of Kansas - Notary Public
JANA HESTAND
 My Commission Expires 12/2/2019

My commission expires _____

NOTICE OF BUDGET HEARING

The governing body of
CITY OF OLMITZ

will meet on August 7, 2019 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	42,772✓	25.664	44,550✓	25.227	36,306✓	14,439✓	24.978
Debt Service							
Library							
Road	2,043		5,000		5,000		
Water	29,937		46,000		44,000		
Sewer	18,927		38,000		31,500		
Non-Budgeted Funds							
Totals	93,679	25.664	133,550	25.227	116,806	14,439	24.978
Less: Transfers	4,000		5,550		1,306		
Net Expenditure	89,679		128,000		115,500		
Total Tax Levied	13,953		14,248		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	543,685		564,781		578,075✓		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Lisa Suchy

City Official Title: City Clerk