State of Kansas
Special District
2023

SCANNED

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 1, Hamlin

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,965	6,069	.743
Debt Service	10-113				
Totals		XXXXXXXXXX	10,965	6,069	.743
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			8,165,037
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.743

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Sept 1, 2022
Dawn M Bayles
County Clerk

Governing Body

CPA Summary

SCANNED

Cemetery # 1, Hamlin
Brown County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6.069	181	7	27	25	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6.069	181	7	27	25	5

County Treas Motor Vehicle Estimate 181

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 5

MVT Factor 0.02982

RVT Factor 0.00115

16/20M Factor 0.00445

Comm Veh Factor 0.00412

Watercraft Factor 0.00082

2023

Cemetery # 1, Hamlin
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery # 1, Hamlin
Brown County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	0	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 1, Hamlin
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,309	3,957	4,651
Receipts:			
Ad Valorem Tax	6,371	6,069	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		173	181
Recreational Vehicle Tax		7	7
16/20M Vehicle Tax		29	27
Commercial Vehicle Tax		36	25
Watercraft Tax		5	5
LAVTR			0
Sale of Lots	25	25	
Opening & Closing	50	50	
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,446**	**6,394**	**245**
Resources Available:	**8,755**	**10,351**	**4,896**
Expenditures:			
Operations			
Mowing/ Spraying	4,630	5,500	6,000
Stone Maintenance			4,765
Road Repairs			
Budget & Publications	168	200	200
Bank Charges			
Repurchased Lots			
Opening Graves			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,798**	**5,700**	**10,965**
Unencumbered Cash Balance Dec 31	3,957	4,651	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,491	9,349	10,965
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,965
		Tax Required	6,069
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,069

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Cemetery # 1, Hamlin
Brown County
will meet on August 22, 2022 at 8:00 AM at 2791 Horned Owl Road, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,798	0.777	5,700	0.763	10,965	6,069	0.743
Totals	4,798	0.777	5,700	0.763	10,965	6,069	0.743
						*Revenue Neutral Rate***	*0.743*
Less: Transfers	0		0		0		
Net Expenditures	4,798		5,700		10,965		
Total Tax Levied	6,079		6,069		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,815,227		7,953,219		8,165,037		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Ewing

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery # 1, Hamlin, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.743. The date of our hearing is August 22, 2022 at 8:00 AM and will be held at 2791 Horned Owl Road, Hiawatha, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Larry Ewing
Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF THE Cemetery # 1, Hamlin, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cemetery # 1, Hamlin was calculated as 0.743 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Cemetery # 1, Hamlin will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cemetery # 1, Hamlin, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Cemetery # 1, Hamlin :

The Cemetery # 1, Hamlin shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.743 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August (month and year) and SIGNED by the Governing Body.

Larry Ewing
Victor Menold

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Larry Ewing	✓		
Victor Menold	✓		
Total			

Attested: _____

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 14465 *P.O. :*
Ad ID: 6718378 *DESC. :Cemetery #1 Hamlin*

HAMLIN CEMETERY #1
3088 HAZELNUT
HIAWATHA, KS 66434

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*07/01/22*	*to*	*07/01/22*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) Sandra Ridings

Subscribed and sworn before me this
1st day of July 2022

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

Published in the *Hiawatha World* Friday, 7/1/22.

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2023 Special District

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Larry Ewing

6718378