CERTIFICATE

2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Erie Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RECEIVED
AUG 22 2023
NEOSHO CO. CLERK

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	74,608	19,527	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	74,608	19,527	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.889

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest: 2023

County Clerk

James P. Neely
Lisa Mader

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Erie Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,528	1,486	10	93	73	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,528	1,486	10	93	73	2

County Treas Motor Vehicle Estimate 1,486

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 2

MVT Factor 0.07610

RVT Factor 0.00051

16/20M Factor 0.00476

Comm Veh Factor 0.00374

Watercraft Factor 0.00010

2024

Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Erie Township
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Erie Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	81,058	97,389	53,417
Receipts:			
Ad Valorem Tax		19,528	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,486
Recreational Vehicle Tax			10
16/20 M Vehicle Tax			93
Commercial Vehicle Tax			73
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Taxes from Neosho County Treasurer	21,125		
Interest on Idle Funds	141		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**21,266**	**19,528**	**1,664**
Resources Available:	**102,324**	**116,917**	**55,081**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Fire Contract with Erie Fire Dept.	4,000		
Expenditures	935	63,500	74,608
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,935**	**63,500**	**74,608**
Unencumbered Cash Balance Dec 31	97,389	53,417	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	63,627	63,627	74,608
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,608
		Tax Required	19,527
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	19,527

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Erie Township

Neosho County

will meet on August 1, 2023 at 8:00 P.M. at James Neely residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's Offuce and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	4,935	4.884	63,500	4.469	74,608	19,527	3.889
Totals	4,935	4.884	63,500	4.469	74,608	19,527	3.889
Revenue Neutral Rate **							*3.889*
Less: Transfers	0		0		0		
Assessed Valuation:							
Township	3,998,841		4,370,038		5,020,730		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James Neely
Treaaurer

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....$45.38
Extra Copies ..... (no charge)
Number of publications x1
TOTAL FEE $45.38

Published in The Erie Record July 13, 2023

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Neosho County

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*Revenue Neutral Rate***							3.889
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Assessed Valuation:							
Township	3,998,841		4,370,038		5,020,730		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James Neely
Treasurer

Subscribed and sworn to before me this
13th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24