Budget Form CC-K 2019-2020 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Pratt County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Pratt Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019-2020; and (3) the Amount(s) of 2019 Tax to be Levied are within statutory limitations.

Table of Contents:			2019-2020 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2018 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		2a			
Current Funds Unrestricted:					
General	71-204	3, 4	10,987,234	6,512,526	39.011
Postsecondary Technical Education		5, 6	4,573,628	XXXXXXXXX	
Adult Education	71-617	7, 8	5,000	0	
Adult Supplementary Education	74-32,261	9, 10	20,000	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise		11	5,700,000	XXXXXXXXX	
Total Current Funds Unrestricted			21,285,862	6,512,526	
Plant Funds					
Capital Outlay	71-501	12, 13	1,250,000	0	
Bond and Interest	10-113	14, 15	428,855	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113	16	0	XXXXXXX	
Total Plant Funds			1,678,855	0	
Total – All Funds		XXXXXXX	22,964,717		
Publication		17			
Final Assessed Valuation	173,598,963				
Municipal Accounting Use Only Received _____ Reviewed by _____ Follow-up: Yes ____ No ____	-6,659,867 NRP 166,939,096				

Assisted by: Kent Adams, Board Treasurer

Attest: Oct. 25, 2019

Sherry Krause
County Clerk

H. Duane DeWeese, Chair
Signature and Title of Elected Official

STATE OF KANSAS
Budget Form CC-A
2019-2020

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2019	Date Due		Amount Due 7/1/19 - 6/30/20		Amount Due 7/1/20 - 12/31/20	
					Interest	Principal	Interest	Principal	Interest	Principal

STATE OF KANSAS
Budget Form CC-A1
2019-2020

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2019	Payments Due 7/1/19 - 6/30/20	Payments Due 7/1/20 - 12/31/20
Lease Purchase Refunding COP									
Series 2012	5/15/2012	16 Years	2 to 2.8	2,825,000		2,825,000	1,710,000	250,083	17,941
Refunding COP Series 2009	9/9/2009	17 Years	3 to 4.75	1,280,000		1,280,000	705,000	106,775	14,324
Refunding COP Series 2006	12/28/2006	23 Years	3.85 to 4.5	905,000		905,000	555,000	69,975	11,475
Fleet Vechicles	3/29/2018	5 Years	3.35	73,355		73,355	57,336	15,959	7,979
Track and Field Complex Series 2018	1/29/2019	20 Years	3 to4	3,650,886		2,720,000	2,720,000	148,511	45,684
Bus	11/5/2018	7 Years	5.0000	158,539		154,746	143,279	26,312	13,156

*Use arbitrage yield on the bonds.

Current Funds Unrestricted **General Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	10,560,185	11,036,746	11,308,269
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	10,560,185	11,036,746	11,308,269
Revenues				
Student Sources:				
Tuition	4	296,223	813,122	1,110,322
Fees	5			
Total Student Income	9	296,223	813,122	1,110,322
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered/Non-Tiered State Aid (Form 108)	20	1,183,980	1,216,635	1,222,804
LAVTR	21			0
State Grants and Contracts	22		12,216	12,401
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,183,980	1,228,851	1,235,205
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	6,039,536	6,293,230	xxxxxxxxxx
Motor Vehicle Tax	32	441,669	462,446	364,565
Recreational Vehicle Tax	33		5,865	5,101
Delinquent Tax	34	72,959	106,070	0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			29,593
Total Local Income	39	6,554,164	6,867,611	399,259
Other Sources:				
Gifts	40			
Interest	41	1,949	12,832	
All Other Income	42	193,207	163,656	**1,683,123**
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	195,156	176,488	1,683,123
Total Revenues (9 + 19 + 29 + 39 + 49)	60	8,229,523	9,086,072	4,427,909
Total Resources Available (3 + 60)	62	18,789,708	20,122,818	15,736,178

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2019-2020

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	18,789,708	20,122,818	15,736,178
EXPENDITURES				
Education and General:				
Instruction	63	1,497,910	1,505,556	1,600,331
Research	64			
Public Service	65			
Academic Support	66	231,397	285,563	341,905
Student Services	67	2,286,620	2,294,298	2,505,399
Institutional Support	68	1,418,007	1,751,021	1,766,095
Operation and Maintenance	69	548,912	594,145	623,485
Scholarships	70	203,221	222,497	200,000
Total Expenditures	79	6,186,067	6,653,080	7,037,215
Transfers				
Transfer to Vocational	81	1,203,954	1,783,005	1,934,776
Non-Mandatory Transfers	82	220,500	248,000	1,920,268
Mandatory Transfers	83	142,441	130,464	94,975
Total Transfers	89	1,566,895	2,161,469	3,950,019
Total Expenditures & Transfers (79 + 89)	90	7,752,962	8,814,549	10,987,234
Unencumbered Cash Balance June 30 (62 - 90)	91	11,036,746	11,308,269	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			11,308,269
Tax in Process (30)	95			0
Total Resources less tax-in-process (60 - 30)	96			4,427,909
Six Month Resources (50% of 96) *	97			2,125,396
Total Resources (94 thru 97)	98			17,861,574
Total Expenditures & Transfers (90)	99			10,987,234
Six Month Expenditures (50% of 99) *	100			13,411,541
Total 18 Month Expenditures (99 + 100)	101			24,398,775
Tax Required Prior to Operating Grant (101- 98)	102			6,537,201
Operating Grant Tax Relief Portion (Form 108, line 2)	103			24,675
Tax Required (102 - 103)	104			6,512,526
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			6,512,526

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	1	4,811,938	5,261,687	6,097,532
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	4,811,938	5,261,687	6,097,532
Revenues				
Student Sources:				
Tuition	4	812,972	788,555	546,875
Fees	5			
Total Student Income	9	812,972	788,555	546,875
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered/Non-Tiered State Aid (Form 108)	20	1,142,218	1,173,705	1,176,922
LAVTR	21			0
State Grants and Contracts	22	572,443	597,757	402,187
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,714,661	1,771,462	1,579,109
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	0	4,500	512,868
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	1,203,954	1,783,005	1,934,776
Total Other Income	49	1,203,954	1,787,505	2,447,644
Total Revenues (9 + 19 + 29 + 39 + 49)	60	3,731,587	4,347,522	4,573,628
Total Resources Available (3 + 60)	62	8,543,525	9,609,209	10,671,160

** Optional – if revenue is shown, expenditures must be included.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	8,543,525	9,609,209	10,671,160
EXPENDITURES				
Education and General:				
Instruction	63	1,783,005	1,955,087	2,181,073
Research	64			
Public Service	65			
Academic Support	66	174,006	293,809	153,017
Student Services	67			
Institutional Support	68	956,518	942,857	1,177,397
Operation and Maintenance	69	368,309	319,924	359,954
Scholarships	70			
Total Expenditures	79	3,281,838	3,511,677	3,871,441
Transfers				
Non-Mandatory Transfers	82			702,187
Mandatory Transfers	83			
Total Transfers	89	0	0	702,187
Total Expenditures & Transfers (79 + 89)	90	3,281,838	3,511,677	4,573,628
Unencumbered Cash Balance June 30 (62 - 90)	93	5,261,687	6,097,532	xxxxxxxx

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	40,891	40,891	40,891
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	40,891	40,891	45,891

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D

Adopted Budget 2019-2020

Current Funds Unrestricted **Adult Education**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	40,891	40,891	45,891
Expenditures				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	40,891	40,891	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			40,891
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			5,000
Six Month Resources (50% of 96)	97			2,500
Total Resources (94 thru 97)	98			48,391
Total Expenditures & Transfers (90)	99			5,000
Six Month Expenditures (50% of 99) *	100			43,391
Total 18 Month Expenditures (99 + 100)	101			48,391
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	1,107	1,107	1,107
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			20,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	20,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	20,000
Total Resources Available (3 + 60)	62	1,107	1,107	21,107

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	1,107	1,107	21,107
EXPENDITURES				
Education and General:				
Instruction	63			20,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	20,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	20,000
Unencumbered Cash Balance June 30 (62 - 90)	93	1,107	1,107	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2019-2020

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget					2019-2020 Proposed Budget
				Scholarship Fund 17	Speical Instr Fund 18	Athletics Fund 19	College Serv Fund 20	Housing/SU Fund	
Unencumbered Cash Balance July 1	3	980,918	1,136,257						1,878,093
Revenues									
Student Sources	9	89,154	3,654,865	1,000,000	250,000	250,000	400,000	1,850,000	3,750,000
Federal Sources	15								0
Gifts and Grants	50	1,251,308		350,000					350,000
Sales	53								0
Other Income	52		1,047	500,000	200,000	200,000	200,000	500,000	1,600,000
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	1,340,462	3,655,912	1,850,000	450,000	450,000	600,000	2,350,000	5,700,000
Expenditures									
Salaries & Benefits	69		191,530				100,000	199,311	299,311
General Operating Expenses	70	184,449	961,087		250,000	250,000	300,000	565,897	1,365,897
Supplies	71	126,635	422,038		200,000	200,000	200,000	1,226,662	1,826,662
Cost of Goods Sold	72								0
Equipment	73		6,775						0
Scholarships	74	874,039	982,716	1,850,000					1,850,000
_____	75								0
_____	76								0
_____	77								0
Total Expenditures	78	1,185,123	2,564,146	1,850,000	450,000	450,000	600,000	1,991,870	5,341,870
Transfers									
Mandatory Transfers	80							358,130	358,130
Non-Mandatory Transfers	81		349,930						0
Total Transfers	89	0	349,930	0	0	0	0	358,130	358,130
Total Expenditures & Transfers (78 + 89)	90	1,185,123	2,914,076	1,850,000	450,000	450,000	600,000	2,350,000	5,700,000
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	1,136,257	1,878,093	0	0	0	0	0	1,878,093

Adopted Budget

Plant Funds **Capital Outlay**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	808,985	808,226	814,325
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	7	0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34	356	81	0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	363	81	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	197,500	225,000	1,250,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	197,500	225,000	1,250,000
Total Revenues **(19 + 29 + 39 + 49)**	60	197,863	225,081	1,250,000
Total Resources Available (3 + 60)	62	1,006,848	1,033,307	2,064,325

Adopted Budget

Plant Funds **Capital Outlay**	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	1,006,848	1,033,307	2,064,325
Expenditures				
Plant Equipment and Facility	71	198,622	218,982	1,250,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	198,622	218,982	1,250,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	198,622	218,982	1,250,000
Unencumbered Cash Balance June 30 (62 - 90)	93	808,226	814,325	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			814,325
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			1,250,000
Six month Resources (50% of 96)	97			625,000
Total Resources (94 thru 97)	98			2,689,325
Total Expenditures & Transfers (90)	99			1,250,000
Six Month Expenditures (50% of 99) *	100			1,439,325
Total 18 Month Expenditures (99 + 100)	101			2,689,325
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Bond and Interest Fund	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	494,210	495,525	506,363
Revenues				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41		11	
All Other Income	42	498,996	480,424	428,855
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	498,996	480,435	428,855
Total Revenues (29 + 39 + 49)	60	498,996	480,435	428,855
Total Resources Available (3 + 60)	62	993,206	975,960	935,218

Adopted Budget

Bond and Interest Fund	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Total Resources Available	62	993,206	975,960	935,218
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72	380,277	362,866	330,000
Interest and Fees	73	117,404	106,731	96,855
Payments to Reserves	74			2,000
Cash-Basis Reserve	75			
Total Expenditures	79	497,681	469,597	428,855
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	497,681	469,597	428,855
Unencumbered Cash Balance June 30 (62 - 90)	93	495,525	506,363	XXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			506,363
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			428,855
Six month Resources (50% of 96)	97			214,428
Total Resources (94 thru 97)	98			1,149,646
Total Expenditures & Transfers (90)	99			428,855
Six Month Expenditures (50% of 99) *	100			720,791
Total 18 Month Expenditures (99 + 100)	101			1,149,646
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

Revenue Bonds	Line	2017-2018 Audited Actual	2018-2019 Unaudited Actual	2019-2020 Proposed Budget
Unencumbered Cash Balance July 1	3	10,269	10,269	10,269
Revenues				
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	10,269	10,269	10,269
EXPENDITURES				
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89		0	0
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	10,269	10,269	10,269

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2019-2020 BUDGET

The governing body of Pratt Community College, Pratt County, will meet on
August 12, 2019, at 6:00 PM, at The Riney Student Center Room 312
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of ɔe levied, and to consider amendments. Detailed budget information is available at the office of the vice-president of fin operations and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	7,752,962	39.413	8,814,549	39.481	10,987,234	6,512,526	39.000
Postsecondary Tech Ed	3,281,838		3,511,677		4,573,628	xxxxxxxxx	xxx
Adult Education	0		0		5,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	20,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,185,123	xxx	2,914,076	xxx	5,700,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	198,622		218,982		1,250,000	0	0.000
Bond and Interest	497,681		469,597		428,855	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	12,916,226	39.413	15,928,881	39.481	22,964,717	xxxxxxxxx	39.000
Total Tax Levied	6,180,179		6,361,523		xxxxxxxxxx	6,512,526	
Assessed Valuation	156,805,593		161,128,709		166,987,836		

	Outstanding Indebtedness, July 1		
	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,737,670	3,419,043	5,890,615
Total	3,737,670	3,419,043	5,890,615

* Tax Rates are expressed in mills.

Board Treasurer
Signature and Title

Form 108
(Revised 6/19)

Community College Name: Pratt Community College

County: Pratt County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund
1. Total FY 2020 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,247,479	$1,189,790
2. Portion of FY 2020 State Funding for tax relief per K.S.A. 71-204.	$24,675	$12,868
3. Portion of FY 2020 State Funding for college operations	$1,222,804	$1,176,922

Form 112
(Revised 6/19)

Community College Pratt Community College
County Pratt County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2019-2020

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/19*				
2. 2018 Actual Taxes Levied*		$6,511,137		
3. Less: delinquent taxes	0.0%	$0	$0	$0
4. Less: 2018 Taxes Received*		$6,511,137		
5. Total Deductions (add Lines 3 + 4)		$6,511,137	$0	$0
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)		$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)		$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College Pratt Community College
County Pratt County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2019-2020

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/19*					
2. 2018 Actual Taxes Levied*					
3. Less: delinquent taxes	0.0%	$0	$0	$0	$0
4. Less: 2018 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2018 taxes receivable (taxes in process of collection 6/30/19) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-18 to 12-31-19) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/19 to 6/30/20: $364,565

*10. Estimated Recreational Vehicle Property Tax 7/1/19 to 6/30/20: $5,101

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/19 to 6/30/20: $0

Actual Deliquency for 2017 Taxes *: 1.0%

Estimated Delinquency Rate used in this budget: 0.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/19 to 6/30/20: $0

* These amounts are available from the County Treasurer.

Form 263 (Revised 6/19)
2019-2020

Community College: Pratt Community College
County: Pratt County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2019 - 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2018-2019 School Year Until March 2020. Revenues will not be received until March 2021 for new levies made in 2019-2020.

		(1) 2018 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$6,511,137	100.0%	$364,565	$5,101	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$6,511,137	100.000%	$364,565	$5,101	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2019-2020.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/19 - 6/30/20.
(f) The College may place this amount in any or all levy funds.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Pratt Community College
Enter county name followed by "County":	Pratt County
Enter year being budgeted (YYYY):	**2020**
CPI - Consumer Price Index Percentage (%):	**2.50%**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:

	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General	71-204	9,709,370	6,361,497
Postsecondary Technical Education		4,357,038	XXXXXXXXX

Pratt Community College
Pratt County

2020

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:	
Total Assessed Valuation for 2019	173,647,703
New Improvements for 2019	753,494
Personal Property - 2019	1,881,825
Property that has changed in use for 2019	227,105
Personal Property - 2018	7,404,023

Pratt Community College
Pratt County

State of Kansas
Special District
2020

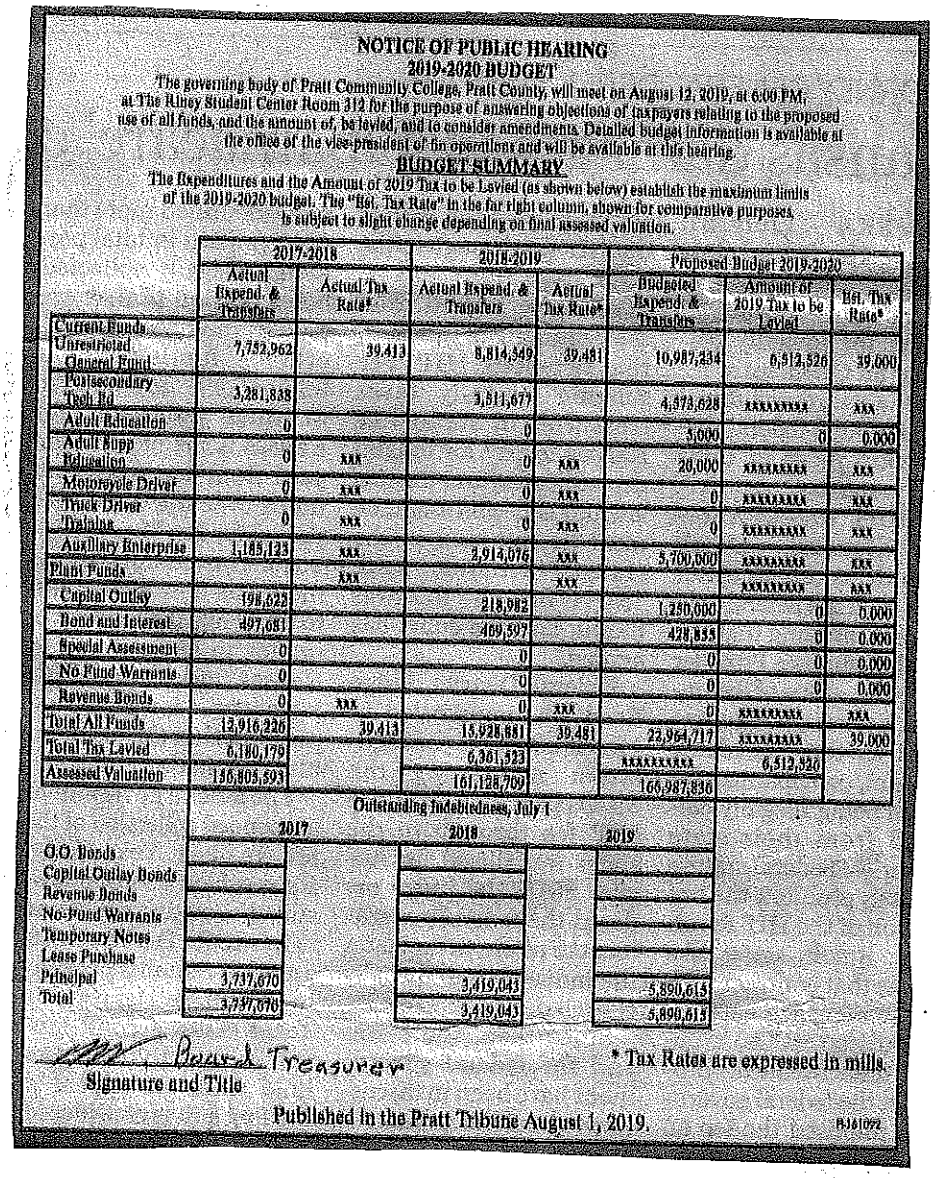
Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ $	6,361,497
2.	Debt service levy in 2019 budget	- $	0
3.	Tax levy excluding debt service	$	6,361,497

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+	753,494	
5.	Increase in personal property for 2019:					
	5a. Personal property 2019	+	1,881,825			
	5b. Personal property 2018	-	7,404,023			
	5c. Increase in personal property (5a minus 5b)			+	0	
					(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:				227,105	
7.	Total valuation adjustment (sum of 4, 5c, 6)				980,599	
8.	Total estimated valuation July, 1,2019		173,647,703			
9.	Total valuation less valuation adjustment (8 minus 7)				172,667,104	
10.	Factor for increase (7 divided by 9)				0.00568	
11.	Amount of increase (10 times 3)					+ $ 36,128
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 6,397,625
13.	Debt service levy in this 2020 budget					0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					6,397,625
15.	Consumer Price Index for all urban consumers for calendar year 2018					0.025
16.	Consumer Price Index adjustment (3 times 15)					$ 159,037
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 6,556,662

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.



NOTICE OF PUBLIC HEARING
2019-2020 BUDGET

The governing body of Pratt Community College, Pratt County, will meet on August 12, 2019, at 6:00 PM, at The Riney Student Center Room 312 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of, to be levied, and to consider amendments. Detailed budget information is available at the office of the vice-president of fin operations and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds							
Unrestricted General Fund	7,752,962	39.413	8,814,549	39.481	10,987,234	6,513,526	39.000
Postsecondary Tech Ed	3,281,838		3,611,677		4,473,628	xxxxxxxx	xxx
Adult Education	0		0		5,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	20,000	xxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxx	xxx
Auxiliary Enterprise	1,185,123	xxx	2,913,076	xxx	3,700,000	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	198,022		218,982		1,250,000	0	0.000
Bond and Interest	497,681		469,597		428,855	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxx	xxx
Total All Funds	12,916,226	39.413	15,928,881	39.481	22,964,717	xxxxxxxx	39.000
Total Tax Levied	6,180,179		6,301,523		xxxxxxxx	6,512,926	
Assessed Valuation	156,805,593		161,128,709		166,987,896		

Outstanding Indebtedness, July 1

	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase			
Principal	3,739,670	3,419,043	5,890,615
Total	3,739,670	3,419,043	5,890,615

Asst. Board Treasurer
Signature and Title

* Tax Rates are expressed in mills.

Published in the Pratt Tribune August 1, 2019.

B181072

Affidavit of Publication

State of Kansas, PRATT County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 1 day of August 2019 and 0 subsequent publications being made on the following dates:

Shannon Briles

Shannon Briles
Circulation Manager

Subscribed and sworn to before me, this 1 day of August, 2019.

Sheryl Kutz
Notary, State of Kansas

My commission expires: Dec. 21, 2020

SHERYL KUTZ
Notary Public - State of Kansas
My Appt. Expires 12-21-20

Publication cost: 103.50