State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Springdale Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	50,762	8,462	3.745
Debt Service	10-113				
Totals		xxxxxxxxx	50,762	8,462	3.745
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,259,313
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.745

Assisted by:

Address:

Email:

Treasurer

Trustee

Attest: Nov 4, 2022

County Clerk

Governing Body

CPA Summary

Springdale Country Club Improvement District
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,462	1,090	20	0	10	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,462	1,090	20	0	10	3

County Treas Motor Vehicle Estimate 1,090

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 3

MVT Factor 0.12881

RVT Factor 0.00236

16/20M Factor 0.00000

Comm Veh Facto 0.00118

Watercraft Facto 0.00035

2023

Springdale Country Club Improvement District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Springdale Country Club Improvement District
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase. do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,751	33,539	17,177
Receipts:			
Ad Valorem Tax	8,371	8,462	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,288	1,006	1,090
Recreational Vehicle Tax	23	17	20
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	12	0	10
Watercraft Tax	4	3	3
LAVTR		0	0
In Lieu of Taxes			
Homeowners' Dues	24,594	24,000	24,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,292**	**33,488**	**25,123**
Resources Available:	**80,043**	**67,027**	**42,300**
Expenditures:			
Commons-Misc. Expense	265	250	250
Commons-Mowing	8,000	8,000	8,000
Commons-New Plantings	0	500	500
Commons-Sign Repairs	0	1,000	1,000
Commons-Tree Spraying	1,370	1,000	1,000
Electricity	6,058	6,500	7,412
Lakes & Wildlife	7,475	7,000	7,000
Legal Publication	242	500	500
Road Maintenance	20,326	21,000	21,000
Operating Expenses	778	2,000	2,000
Insurance	1,990	2,100	2,100
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**46,504**	**49,850**	**50,762**
Unencumbered Cash Balance Dec 31	33,539	17,177	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	84,250	62,024	50,762
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,762
		Tax Required	8,462
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,462

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Springdale Country Club Improvement District

Sedgwick County

will meet on August 9, 2022 at 7:00 p.m. at 256 N Greenwich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Sedg Co. Clerk's Office, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,504	4.065	49,850	3.959	50,762	8,462	3.745
Debt Service							
Totals	46,504	4.065	49,850	3.959	50,762	8,462	3.745
						*Revenue Neutral Rate***	*3.745*
Less: Transfers	0		0		0		
Net Expenditures	46,504		49,850		50,762		
Total Tax Levied	8,463		8,462		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,081,700		2,137,317		2,259,313		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marc Miller

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **29th** day of **June** 2022, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 29th day of June, 2022.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on June 29, 2022)

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State of Kansas
Special District
2023

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Marc Miller
Treasurer

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RECEIVED
JUL 01 2022
Sedgwick Co. Clerk

Notice of Budget Hearing - Springdale Country Club Improvement District 08/09/22

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Additional copies: $ _____