State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Grandview Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,370	3,064	
Totals		xxxxxxx	16,370	3,064	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Wilson County	
Montgomery County	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	0.328
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Date Attested: _____, 2024

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,093	128	5	5	12	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,093	128	5	5	12	0

County Treas Motor Vehicle Estimate 128

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04138

RVT Factor 0.00162

16/20M Factor 0.00162

Comm Veh Factor 0.00388

Watercraft Factor 0.00000

2025

Grandview Cemetery
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
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Grandview Cemetery
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2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,991	15,286	13,123
Receipts:			
Ad Valorem Tax	3,058	3,093	xxxxxxxxxxxxxxx
Delinquent Tax	37	0	0
Motor Vehicle Tax	93	130	128
Recreational Vehicle Tax	3	4	5
16/20M Vehicle Tax	4	3	5
Commercial Vehicle Tax	9	17	12
Watercraft Tax	0	0	0
Sale of Lots	100	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	72	25	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,378**	**3,272**	**200**
Resources Available:	**18,369**	**18,558**	**13,323**
Expenditures:			
Mowing	2,483	2,500	3,550
Budget Preparation and Publication	175	185	195
Operations	425	750	2,850
Supplies	0	500	3,025
Equipment	0	1,500	6,750
Cash Forward (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,083**	**5,435**	**16,370**
Unencumbered Cash Balance Dec 31	15,286	13,123	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,180	16,225	16,370
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	16,370
		Tax Required	3,047
	Delinquent Comp Rate:	0.6%	17
		Amount of 2024 Ad Valorem Tax	3,064

2025

State of Kansas
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NOTICE OF BUDGET HEARING

The governing body of
Grandview Cemetery
Wilson County
will meet on August 12, 2024 at 6:00 p.m. at Arthur & Sidna Small's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at June Passauer's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Montgomery County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,083	0.415	5,435	0.368	16,370	3,064	0.328
Totals	3,083	0.415	5,435	0.368	16,370	3,064	0.328
						*Revenue Neutral Rate***	*0.328*
Less: Transfers	0		0		0		
Net Expenditures	3,083		5,435		16,370		
Total Tax Levied	3,302		3,093		xxxxxxxxxxxxxxx		
Assessed Valuation:	8,026,982		8,409,277		9,333,063		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Officer