

CERTIFICATE

2020

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Antioch Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-105	6	4,367	4,297	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	4,367	4,297	1,529
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

2,808,514

Assisted by:

Address:

Email:

Attest: 10 - 1, 2019

Sarah K. Wilson
 County Clerk

Bonnie J. Feldhausen
Steve Martin
Harold Armstrong
Lynn Morton
Jean A. Stewart
 Governing Body

CPA Summary

• Antioch Cemetery
Marshall County

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,181
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,181

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,071	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 14,484	
5b. Personal property 2018	- 16,427	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	5,190	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,261	
8. Total estimated valuation July, 1, 2019	2,806,496	
9. Total valuation less valuation adjustment (8 minus 7)	2,799,235	
10. Factor for increase (7 divided by 9)	0.00259	
11. Amount of increase (10 times 3)	+ \$ 11	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,192	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,192	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 105	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,297	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Antioch Cemetery
Marshall County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,181	153	1	57	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,181	153	1	57	0	0

County Treas Motor Vehicle Estimate 153

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03659

RVT Factor 0.00024

16/20M Factor 0.01363

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

2020

Antioch Cemetery
Marshall County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	150	4	0
Receipts:			
Ad Valorem Tax	3,932	4,181	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	137	157	153
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	46	44	57
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Commercial Vehicle Tax		100	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,116	4,483	211
Resources Available:	4,266	4,487	211
Expenditures:			
Operating Costs	4,262	4,487	4,367
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,262	4,487	4,367
Unencumbered Cash Balance Dec 31	4	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	4,300	4,586	4,367
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,367
Tax Required			4,156
Delinquent Comp Rate: 3.4%			141
Amount of 2019 Ad Valorem Tax			4,297

CPA Summary

Antioch Cemetery

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual - Savings		Perpetual - Investments		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	11,635	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	11,635
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	23	From Savings	1,000						
Marking Graves	90	Donations	7,639						
Sale of Lots	200	Interest & Dividends	6						
Donations	300								
Total Receipts	613	Total Receipts	8,645	Total Receipts	0	Total Receipts	0	Total Receipts	9,258
Resources Available:	12,248	Resources Available:	8,645	Resources Available:	0	Resources Available:	0	Resources Available:	20,893
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Maintenance	375	Investment Fees	20						
To Investments	1,000								
Total Expenditures	1,375	Total Expenditures	20	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,395
Cash Balance Dec 31	10,873	Cash Balance Dec 31	8,625	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	19,498 **
									19,498 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Antioch Cemetery
Marshall County

will meet on August 1, 2019 at 7:00 P.M. at 200 North Kansas, Frankfort, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1880 Utah Road, Frankfort, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,262	1.767	4,487	1.662	4,367	4,297	1.531
Debt Service							
Non-Budgeted Funds	1,395						
Totals	5,657	1.767	4,487	1.662	4,367	4,297	1.531
Less: Transfers	0		0		0		
Net Expenditures	5,657		4,487		4,367		
Total Tax Levied	4,067		4,181		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,301,216		2,516,290		2,806,496		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bonnie J. Feldhausen
Treasurer

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Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:	
Total Assessed Valuation for 2019	2,806,496
New Improvements for 2019	2,071
Personal Property - 2019	14,484
Property that has changed in use for 2019	5,190
Personal Property - 2018	16,427
Neighborhood Revitalization - 2020	0

Actual Tax Rates for the 2019 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.662
Debt Service	
0	
0	
Total Tax Rates	1.662

Final Assessed Valuation from the November 1, 2018 Abstract	2,516,290
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From the County Treasurer's Budget Information - 2020 Budget Year Estimates:	
Motor Vehicle Tax Estimate	153
Recreational Vehicle Tax Estimate	1
16/20 M Vehicle Tax	57
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 3.4%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2018 Budget Certificate Page		Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2018 Expenditure Amounts Budget Authority	
General	4,300	
Debt Service		
0		
0		
0		
0		

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Antioch Cemetery

Enter county name followed by "County": Marshall County

Enter year being budgeted (YYYY): 2020

CPI - Consumer Price Index Percentage (%): 2.50%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2019	Amount of 2018
		Expenditures	Ad Valorem Tax
General	15-105	4,586	4,181
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2019 Budgeted Year 4,181

Other (non-tax levy) fund names:

Total Expenditures for 2019 Budgeted Year 4,586

Non-budgeted funds:

1	Perpetual - Savings
2	Perpetual - Investments
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page:

General
Debt Service
0
0

2017 Tax Rate (2018 Column)
1.767
1.767

Total

Total Tax Levied (2018 budget column)	4,067
Assessed Valuation (2018 budget column)	2,301,216

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwd. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date: August 12, 2010

July

J7

July 22, 2019

Time: 7:00 PM or 7:00 AM

7

22

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2019

Available at: Shawnee County Clerk's Office



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week, the first publication being made on the 18th day of July, 2019, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Connie J Musil
 (Signature)

Subscribed and sworn to before me this 26 day of July, 2019.

Alyce Dressman
 (Notary)

My commission expires 12-8-2022.

(Notary Stamp)

Alyce Dressman
 Notary Public - State of Kansas
 My Appt. Expires 12-8-2022

Printer's Fee \$ 54.-

Public Notice

(Published in the *Frankfort Area News* on Thursday, July 18, 2019)

NOTICE OF BUDGET HEARING

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Antioch Cemetery
Marshall County

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Assessed Valuation	2,301,216		2,516,290		2,806,496		

Outstanding Indebtedness, Jan 1,

	2017	2018	2019
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bonnie J. Feldhausen
 Treasurer

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