State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Chelsea Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	153,374	76,047	10.307
Cemetery		7	13,510	4,994	.677
		7			
Special Machinery		6			
Totals		xxxxxx	186,884	81,041	10.984
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	7,378,215
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

David A. Stackley
Joe Reynolds
David E. Sinkra

Attest: November 2 2021
Chelsea Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Chelsea Township
Butler County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	66,173	3,754	58	317	108	0
Cemetery	5,105	290	4	24	8	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,278	4,044	62	341	116	0

County Treas Motor Vehicle Estimate 4,044

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 341

County Treas Commercial Vehicle Tax Estimate 116

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05674

RVT Factor 0.00087

16/20M Factor 0.00478

Comm Veh Factor 0.00163

Watercraft Factor 0.00000

2022

Chelsea Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	925	-	-	68-141g
	Total	925	0	0	
	Adjustments*				
	Adjusted Totals	925	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Chelsea Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chelsea Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	87,917	90,566	70,566
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	2,901		
Interest on Idle Funds	639		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,540**	**0**	**0**
Resources Available:	**91,457**	**90,566**	**70,566**
Expenditures:			
Officers Pay	600	600	600
Publications	204	200	200
Supplies	87	700	700
Equipment		15,000	15,000
Insurance		3,000	3,000
Training		500	500
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**891**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	90,566	70,566	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Chelsea Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	184,783	163,300	66,102
Receipts:			
Ad Valorem Tax	60,838	66,173	xxxxxxxxxxxxxxx
Delinquent Tax	715		
Motor Vehicle Tax	4,171	3,723	3,754
Recreational Vehicle Tax	65	52	58
16/20M Vehicle Tax	420	339	317
Commercial Vehicle Tax	121	122	108
Watercraft Tax		0	0
Special Highway/Gasoline Tax	7,356	7,261	6,988
Returned Check	429		
Interest on Idle Funds	402		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,517**	**77,670**	**11,225**
Resources Available:	**259,300**	**240,970**	**77,327**
Expenditures:			
Officers Pay	1,284	1,500	1,500
Salaries & Wages	6,271	9,200	9,200
Taxes	1,419	1,200	1,200
Road Material & Maintenance	33,390	119,103	119,103
Equipment/Repairs	2,225	1,000	1,000
Insurance/Professional Fees	5,250	3,000	3,000
Fuel/Maintenance/Weeds	1,862	15,500	15,500
Contract Labor/Tree Trimming	43,265	24,365	24,365
Supplies	109		
			-21,494
Cash Forward (2022 column)			
Transfer to Special Machinery	925		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**96,000**	**174,868**	**153,374**
Unencumbered Cash Balance Dec 31	163,300	66,102	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	160,503	174,868	153,374
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,374
		Tax Required	76,047
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	76,047

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	72,258
Transfers from:	
Road Fund	925
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,078
Other	
Resources Available:	74,261
Total Expenditures	3,745
Unencumbered Cash Balance, Dec 31	**70,516**

CPA Summary

Chelsea Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	12,292	16,009	8,190
Receipts:			
Ad Valorem Tax	8,327	5,105	xxxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	533	515	290
Recreational Vehicle Tax	8	7	4
16/20 M Vehicle Tax	37	47	24
Commercial Vehicle Tax	15	17	8
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,002**	**5,691**	**326**
Resources Available:	**21,294**	**21,700**	**8,516**
Expenditures:			
Mowing	5,285	4,750	4,750
Repairs		7,760	7,760
Gravel & Hauling		1,000	1,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,285**	**13,510**	**13,510**
Unencumbered Cash Balance Dec 31	16,009	8,190	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,510	13,510	13,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,510
		Tax Required	4,994
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,994

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chelsea Township
Butler County
will meet on September 13, 2021 at 8:00 p.m. at David Scribner's residence at 5168 NE Ellis Rd., El Dorado for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at David Scribner's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	891		20,000		20,000		
Debt Service							
Library							
Road	96,000	8.696	174,868	8.931	153,374	76,047	10.322
Cemetery	5,285	1.203	13,510	0.689	13,510	4,994	0.678
Special Machinery	3,745						
Totals	105,921	9.899	208,378	9.620	186,884	81,041	11.000
*Revenue Neutral Rate***							*9.676*
Less: Transfers	925		0		0		
Net Expenditure	104,996		208,378		186,884		
Total Tax Levied	69,869		71,278		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,058,651		7,409,698		7,367,399		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Stackley
Trustee

Published 7/24/21

Chelsea Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	891		20,000		20,000		
Debt Service							
Library							
Road	96,000	8.696	174,868	8.931	153,374	76,047	10.322
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Assessed Valuation:							
Township	7,058,651		7,409,698		7,367,399		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

David Stackley
Trustee

Resolution No. 2021-1

A RESOLUTION OF CHELSEA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for CHELSEA Township was calculated as 9.676 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of CHELSEA Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of CHELSEA Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CHELSEA TOWNSHIP:

CHELSEA Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.676 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September (month and year) and **SIGNED** by the Governing Body.

David A. Stach Sr. Trustee
Title

Joe Reinert Treasurer
Title

David E. Sailors Clerk
Title