USD 459 Bucklin Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	104,430	85,085	107,941
Receipts:			
Appropriations from USD	47,570	85,840	65,150
Fee Income	16,371	7,117	15,000
Grant Proceeds	630	500	1,000
Donations	1,200	4,405	0
Miscellaneous	200	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	186	188	185
Total Receipts	66,157	98,050	81,335
Resources Available	170,587	183,135	189,276
Expenditures:			
Activity Expenses	38,182	34,710	40,000
Advertising	672	341	500
Bills	16,989	14,481	20,000
Capital Improvements	8,073	1,158	15,000
Equipment	2,165	4,402	10,000
Insurance	5,235	5,636	7,500
Maintenance	5,679	6,893	8,000
Postage	68	76	150
Rent	7,890	7,195	10,000
Supplies	550	303	1,000
Professional Services	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	85,502	75,194	112,150
Unencumbered Cash Balance	85,085	107,941	77,126

Dollar amount to be raised by 1.78 mill: $ 62,500

CPA Summary

State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned officers of
USD 459 Bucklin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	112,150
TOTAL	xxxxxx	112,150
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.859
Total Proposed Estimated Mill Rate	1.780
Does budget require a resolution to exceed the RNR?	NO

Date Received: 9-23-24

Debbie Fox
County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 459 Bucklin Recreation Commissic
PO Box 582
Bucklin, KS 67834

Sponsoring
USD/City Address

USD 459
PO Box 8
Bucklin, KS 67834

Provide point of contact:
Emily Evans
POC phone number:
620-255-1808

Other County:	Clark County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 29th of August, 2024 being on the 29th day of August, 2024.

Subscribed and sworn to before me this 29th day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

will meet on September 8, 2024 at 7:00 p.m. at USD 459 District Office - 422 S. Main Bucklin, KS 67834 for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 459 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	85,502	75,194	112,150
Totals	85,502	75,194	112,150

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.859*
Total Proposed Estimated Tax Rate	*1.780*

Emily Evans
Recreation Commission Secretary

Page No.

State of Kansas
Recreation Commission

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Emily R. Evans
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Emily Evans
Recreation Commission Secretary

Page No.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 459 Recreation Commission **HEREBY NOTIFIES THE STEVENS COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

_____ **Yes,** we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is: _____

Proposed Ad Valorem Tax for each fund is below below.

USD

General:_____

Supplemental General: _____

Capital Outlay: _____

Bond and Interest #1: _____

Proposed Ad Valorem Tax Total: _____

RNR Hearing Date & Time: _____

RNR Hearing Place: _____

(Intent to exceed RNR needs to be submitted to the County Clerk on or before July 20th, 2024)

July 20th this year is on a Saturday. Please email this back to me on or before July 20th, 2024.

My email is dcox@fordcounty.net I will hold you at the RNR if not received by then.

√ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITHNESS my hand and official seal on 7/17, 2024.

(Seal)

Clerk or Officer of Governing Body

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.