#### CERTIFICATE

DECEIVED Certification of the certification of the

To the Clerk of SHAWNEE COUNTY, State of Kansas We, the undersigned, officers of

#### SHAWNEE COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the

SHAWNEE COUNTY CLERK maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Γ		2020 Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	2020	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	K.S.A.	6			
Fund General	79-1946	7	139,406,293	83,156,094	48.120
Special Liability	75-6110	8	422,479	88,408	,052
Health Department	73-0110	9	9,110,120	00,100	,002
Transient Guest Tax		9	108,875		
Special Alcohol & Drug Prog	1	10	63,708		
		10			
911 Emergency Telephone	-		2,390,647		
Solid Waste		11	25,965,986		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Totals		XXXXX	177,468,108	83,244,502	48.172
Budget Summary		16	1730 405 52	brown	
Budget Summary2			1,730,405,52	7 T	County Clerk's Use Only
Neighborhood Revitalization Rebate	2	17	1, 128, 110,000		
					Nov 1, 2019 Total Assessed Valuation
Assisted by:	_		Limit (from Computa County need to hold a	-	86,468,676 NO
Address:	_				
			11111		
	_	1	The state of the s	<u>Chairman</u>	
Y	-	1	TOO		
Email:	-	W	LD, N. W	Chairman Vice-Chair	
Email:	- -		LD.N.U	Vice-Chair	
A. minimum	-	W.	LD Pl		
-	2019	W.	LD P. II	Vice-Chair	
Attesty August 2 Property	- - 2019		L.D. M. Code	Vice-Chair  Commissioner	
Attests Acounty Clerk	2019		LD Pl	Vice-Chair	
Attests County Clerk	2019		LD Pl	Vice-Chair  Commissioner	
Attesty County Clerk	2019		LD Pl	Vice-Chair  Commissioner	
County Clerk  CPA Summarty)	2019		LD M	Vice-Chair  Commissioner	
Attesty County Clerk	2019		LD PM	Vice-Chair  Commissioner	

# CERTIFICATE

				2020 Propo	sed Budget	
· ·		Page	Budget Authority	Amount of 2019	November 1st	County Clerk's Use
		No.	for Expenditures	Ad Valorem Tax	Valuation	Only
Other County						
Special District Funds	<u>K.S.A.</u>					
FIRE DISTRICTS					À.	
Fire District No. 1	79-2925b		499,000	423,167	54,981,216	7.697
Fire District No. 2	79-2925b		500,512	387,517	31,327,161	12,370
Fire District No. 3	79-2925b		269,183	181,478	19,352,140	9.378
Fire District No. 4	79-2925b		397,325	168,135		7./32
SN					17,506,966	
WB					6,069.766	
Total Fire Protection					23,576,732	
Indebtedness	79-2925b		44,653	44,653		1.653
SN					20,947,113	
WB					6.069.766	
Total Indebt only					27,016,879	
Grand total Fire #4					.,	8.785
SEWER DISTRICTS						
Sewer District No. 2	10-27a09		27,067	21,324	2,479,536	8.600
Sewer District No. 6	10-27a09		22,858	17,073	707,542	24.130
	, 1					
TOTALS						

#### NOTICE OF BUDGET HEARING

State of Kansas County

The governing body of

### SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	ate for 2019	Proposed I	Budget Year for 202	20
		Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.042
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.052
Health Department	4,944,334		6,877,092		9,110,120		
Transient Guest Tax	64,113		62,000		108,875		
Special Alcohol & Drug Prog	45,871		45,000		63,708		
911 Emergency Telephone	1,487,289		1,500,000		1,920,647		
Solid Waste	11,697,046		14,000,000		25,288,105		
Non-Budgeted Funds-A	10,160,256						
Non-Budgeted Funds-B	6,999,182						
Non-Budgeted Funds-C	5,122,800					33	
Non-Budgeted Funds-D	15,028,661						
Totals	166,715,633	48.363	131,219,376	48.194	177,845,999	84,798,099	49.094
Less: Transfers	18,263,833		0		0	3 1	
Net Expenditure	148,451,800	-	131,219,376		177,845,999		
Total Tax Levied	78,554,576		81,615,442		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,624,293,274		1,693,486,277		1,727,285,603		
Outstanding Indebtedness,							
January 1,	2017		<u>2018</u>		2019	. [[]	
G.O. Bonds	51,405,000	]	45,615,000		40,720,000	[] []	
Revenue Bonds	0		0		29,925,000	[ ] [ ] [ ]	
Other	6,621,526	1	9,017,576		8,139,084	3 1	
Lease Pur. Princ.	36,279,731	]	33,956,149		31,089,755		

\*Tax rates are expressed in mills

Total

	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Proposed Budget	Year for 2020		
						Amount of Ad	Estimated	
Other County		Actual		Actual	Budget Authority	Valorem Tax	Valuation	Est.
Special District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures			Tax Rate*
Fire District # 1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,752	7.714
Fire Dist # 1 Non-budgeted funds	0		0	0				0.000
Fire District # 2	353,524	9.232	383,391	307,999	500,512	387,517	31, 274,436	12.391
Fire District # 3	193,659	9.572	207,459	175,452	269,183	181,478	19,350,086	9.379
Fire District # 4	223,634	7.173	209,181	159,423	397,325	168,135	23,515, 236	7.147
Fire District # 4 Indebtedness	43,292	1.785	44,014	44,014	44,653	44,653	26,965,38	1.656
Fire Dist # 4 Non-budgeted funds	0	0.000	0	0				0.000
Sewer District # 2	121,200	8.716	25,282	20,787	27,067	21,324	2,479,536	8.600
Sewer District # 6	117,314	24.568	40,037	17,657	22,858	17,073	707,542	24.130

88,588,725

/s/ Cynthia A. Beck County Clerk

94,306,257

109,873,839

# **Legal Notices**

Published in the Topeka Capital-Journal Monday, July 22, 2019 No. 128

NOTICE OF BUDGET HEARING

The governing body of SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners

Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

And are are the second	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Proposi	ed Budget Year for 2020	TO SEE STATE OF
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.04
Debt Service			· 新心多型型型 · 拉	\$100 TE		PROPERTY OF THE PARTY OF	2000
Road & Bridge					THE RESIDENCE	SECTION SECTION IS	3500
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.05
Local Health Department	4,944,334		6,877,092	A SHOW THE	9,110,120		0.00
Transient Guest Tax	64,113		62,000	Service Control	108,875	Water to be seen as a	
Special Alcohol & Drug P	45,871		45,000	entigeness	63,708	医苯基 越 图	ELECTRICAL PROPERTY.
911 Emergency Telephone	1,487,289	Silvers (Silvers	1,500,000	Sun Malauria	1,920,647		
Solid Waste	11,697,046		14,000,000	J. S. B. B.	25,288,105	MARK WEST STATE OF	2001913
Non-Budgeted Funds-A	10,248,426			1973		and the late of the late	
Non-Budgeted Funds-B	6,999,182				-270	THE CONTRACT OF	4.530.00
Non-Budgeted Funds-C	5,122,800		Attack Land Land				2500
Non-Budgeted Funds-D	15,028,661		Constitution in	V.P. ATSIA		NEW LAND	301 9-7 9
Totals	166,803,803	48.363	131,219,376	48.194	177,845,999	84,798,099	49.09
Less: Transfers	0		0	1	0	OF STREET	
Net Expenditures	166,803,803		131,219,376		177,845,999		
Total Tax Levied	78,554,576	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	81,615,442	N. F. L. N. S. A.	xxxxxxxxxxxxx		
Assessed Valuation	1,624,293,274	10000000000000000000000000000000000000	1,693,486,277	2988534	1,727,285,603		THEFT
Outstanding Indebtedness,			Date of the same				
January 1,	2017		2018		2019		
G.O. Bonds	51,405,000		45,615,000	services!	40,720,000		
Revenue Bonds	0		0		29,925,000		
Other	6,621,526	100000	9,017,576	THE REAL PROPERTY.	8,139,084		
Lease Pur. Princ.	36,279,731		33,956,149	Sales and	31,089,755		
Total	94,306,257		88,588,725	Service of Service	109,873,839		
Tax rates are expressed in mi	lls.	A CHIEF DAY		· 医验验			

	Prior Year Act		Current Year Es	stimate for 2019	Proposed Budget Year for 2020				
Other County	and the same	Actual		THE THE	Budget Authority	Amount of	Estimated	Estimate	
Special District Funds	Expenditures	Tax Rate*	Expenditures	Actual Tax Rate*	for Expenditures	Ad Valorem Tax	Valuation	Tax Rate	
Fire District #1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,752	7.714	
Fire District #1 Non -budgeted fun	0		0	0	would be seen to	STATE OF STREET	120000000000000000000000000000000000000	0.000	
Fire District #2	353,524	9.232	383,391	307,999	500,512	387.517	31,274,436	12.391	
Fire District #3	193,659	9.572	207,459	175,452		181,478	19,350,086	9.379	
Fire District #4	223,634	7.173	209,181	159,423		168,135	23,525,236	7.147	
Fire District #4 Indebtedness	43,292	1.785	44,014	44,014		44,653	26,965,383	1.656	
Fire District #4 Non -budgeted fun	0	0.000	0	0	AND LOCATION	11,000	20,000,000	0.000	
Sewer District #2	121,200	8.716	25,282	20,787	27.067	21,324	2,479,536	8.600	
Sewer District #6	117,314	24.568	40,037	17,657	22,858	17,073	707.542	24.130	

/s/ Cynthia A. Beck County Clerk

2020

#### **CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		_				AUG 21	
		[	2020	Adopted Budget		AWNEE COUNTY	0 -
				Amount of 2019	County SA	100	01
		Page	<b>Budget Authority</b>	Ad Valorem Tax	Clerks	AWNER	
Table of Contents:		No.	for Expenditures	And varorem rax	Use Only	LE COM	
Computation to Determine Lin	nit for 2020	2				TNOO	1
Alloc of MVT, RVT, and 16/20	OM Vehicles						C
Schedule of Transfers		4					-
Statement of Indebt. & Lease/I	Purchase	5					
	** 6 1					1 1	
Fund	K.S.A.		400.000	422.1/7	7 100		
General	79-2925b	6	499,000	423,167	7.697		
Debt Service	0						
0	0						
			1 N				
						10.1	
Non-Budgeted Funds		7				1 1 1	
Special Machinery		-				1 4	
Totals		xxxxxx	499,000	423,167	7.697	1 1 1	
Budget Summary		8	177,000	120,107	7.0.1	4	
Neighborhood Revitalization F	Rehate		Resolution required? Vote	publication required?	Yes	1 4	
Troightonhood Teerman L	Coduce					·	
Final Assessed Valuation:	County Clerk's	Use Only					
	54.981.						
	Nov. 1, 2019 V	Valuation					
Assisted by:							
•							
	79						
Address:		_				_ 11 1	
		_					
						_	
Email:							
		_				_	
1 11							
Attest: Aug 2-1  Attest: Aug 2-1  County Clork	2019					_ 4 1	
100	/						
Jather Chill	_			O		— JIII . I	
County Clerk			(	Governing Body			
Cassial Dood Election hald	£-	. M:11	la for years				
Special Road Election held	10	IVIII	is ioi years.				
First levy in							
				Service Control of the Control of th			
CPA Legend						1 7	
CI A Legellu							
						The state of the s	

Fire District #1

2020

400,319

	Computation to Determine Limit for 2020		
	•		Amount of Levy
1.	Total tax levy amount in 2019	-	387,161
2.	Debt service levy in 2019	\$_	0
3.	Tax levy excluding debt service	\$_	387,161
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 1,149,518		
	5b. Personal property 2018 - 1,164,117  5c. Increase in personal property (5a minus 5b) + 0		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: + 183,872		
7.	Total valuation adjustment (sum of 4, 5c, 6) 488,558		
8.	Total estimated valuation July 1,2019 54,855,752		
9.	Total valuation less valuation adjustment (8 minus 7) 54,367,194		
10.	Factor for increase (7 divided by 9) 0.00899		
11.	Amount of increase (10 times 3)	- \$ _	3,479
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	390,640
13.	Debt service levy in this 2020 budget	1	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		390,640
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	9,679

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1 Shawnee County

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

<b>Budgeted Funds</b>	Tax Levy Amount in		A	llocation for Year 20	20	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	387,161	51,274	876	805	1,786	392
0	0	0	0	0	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	.0	0
Γotal	387,161	51,274	876	805	1,786	392

County Treas Motor Venicle Estimate	31,274				
County Treas Recreational Vehicle Estimate		876			
County Treas 16/20M Vehicle Estimate		-	805		
County Treas Commercial Vehicle Tax Estimate			_	1,786	
County Treas Watercraft Tax Estimate				_	392
MVT Facto	or0.13244				
	RVT Factor	0.00226			
		16/20M Factor	0.00208	2	
			Comm Veh Factor_	0.00461	
				Watercraft Factor	0.00101

Fire District #1

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
1/4 · · · · · · · · · · · · · · · · · · ·					
General	Special Machinery	-	-	-	
General	Special Machinery	54,272	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	54,272	0	0	131
	Adjustments*				31
	Adjusted Totals	54,272	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #1 Shawnee County

### STATEMENT OF INDEBTEDNESS

Type	Date Interest of Rate		Amount	Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds				202.140	2/15	0/15	11.050	44.017	10.004	45 001
	7/21/2014	4.25	450,000	292,140	2/15	8/15	11,958	44,017	10,094	45,881
Total G.O. Bonds				292,140			11,958	44,017	10,094	45,881
Other									7	
Total Other				0			0	0	0	0
Total Indebtedness				292,140	2		11,958	44,017	10,094	45,881

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Term	Interest	Total Amount	Principal	Payments	Payments
Contract						Due
						2020
Date	(Wollins)	70	(Beginning 1 merpur)	5411 1,2017	2017	
				-		
		-				
				-		
				-		
			Tatal	0	0	0
	Contract Date	Contract of Contract	Ontract Contract Rate	of Interest Amount Contract Contract Rate Financed	Contract Date Of Contract Date (Months) % (Beginning Principal) Balance On Jan 1,2019	Contract Date Of Contract Date (Months) % (Beginning Principal) Balance On Jan 1,2019 2019

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

Fire District #1

FUND PAGE FOR FUNDS WITH A TAX		G	D 1D 1-4
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020 20,000
Unencumbered Cash Balance January 1	51,999	35,127	20,000
Receipts:	260 524	207.161	
Ad Valorem Tax	368,534		XXXXXXXXXXXXX
Delinquent Tax	3,639	2,853	51 274
Motor Vehicle Tax	52,892	50,018	
Recreational Vehicle Tax	923	815	876
16/20 M Vehicle Tax	751	673	805
Commercial Vehicle Tax	1,789	4,796	
Watercraft Tax		410	392
LAVTR			0
Gross Earnings (Intangibles) Tax	Sales		0
Other allocations	298		300
	4		
Interest on Idle Funds	392	400	400
Neighborhood Revitalization Rebate	- 18		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			18/1/
Total Receipts	429,218	447,126	55,833
Resources Available:	481,217	482,253	
Expenditures:			
Officers Pay			10
Salaries & Wages	167,351	195,253	234,000
Employee Benefits	24,853	25,000	
Supplies Supplies	21,033	15,500	
Equipment		6,000	
Buildings Maintenance	19,133	90,000	
Insurance	17,133	66,500	
Lease payment- Station 62	55,975	18,500	
contractuals	38,977	5,500	
commodities	82,714	40,000	
	02,714	40,000	55,025
Capital Outlay-Station 63/truck fund			33,023
Transfer to special equipment			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	54.070		
Transfer to Spec. Mach.(Gen has Levy)	54,272		
Transfer can not exceed 25% Resources Avail			1.000
Miscellaneous	2,815		4,000
Does misc. exceed 10% of Total Expenditures		1/2 2 7	400.000
Total Expenditures	446,090	462,253	
Unencumbered Cash Balance Dec 31	35,127		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	479,000 Non	479,000 -Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expendit		
	D-1!	Tax Required	423,10
	Delinquent Comp Rate:	0.0%	423,16

CDA Commons	
CPA Summary	

NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Non-Budgeted (1) Fund Name		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Equip		(2) Fulld Name.	0	(3) I und I vame.	0	(4) I und I vaine.	0	(3) Tuna Traine.	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	359,341	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		359,341	
Receipts:	7 Phys. 2	Receipts:		Receipts:		Receipts:		Receipts:			
interest	3,597										
other income	8,110										
from general	54,272										
	61										
Total Receipts	65,979	Total Receipts	0	65,979							
Resources Available:	425,320	Resources Available:	0	425,320							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
brush truck	125,588										
bunker gear	7,475								14		
safety vest	505								La la		
chainsaw	478										
Total Expenditures	134,046	Total Expenditures	0	134,046							
Cash Balance Dec 31	291,274	Cash Balance Dec 31	0	291,274							
	-			_		_		_		291,274	

	** Note: These two block figures should agree.
CPA Summary	

19 f Page No.

#### NOTICE OF BUDGET HEARING

The governing body of

# Fire District #1 Shawnee County

will meet on July 10, 2019 at 6:00pm at Silver Lake City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake City Hall and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acti	ial 2018	Current Year Est	imate 2019	Propo	Proposed Budget 2020				
		Actual		Actual		Amount of	Est.			
w <sub>i</sub>		Tax	80	Tax	Budget Authority	2019 Ad	Tax			
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*			
General	446,090	7.402	462,253	7.341	499,000	423,167	7.714			
Debt Service	440,090	7.402	402,233	7.541	155,000	125,107				
Debt Service										
	80									
							-			
		25								
Non-Budgeted Funds	134,046									
Special Machinery										
Totals	580,136	7.402	462,253	7.341	499,000	423,167	7.714			
Less: Transfers	54,272		0		0					
Net Expenditure	525,864	1	462,253		499,000					
Total Tax Levied	371,531	Ī	387,161		xxxxxxxxxxxxx					
Assessed Valuation:						1414				
Township	50,195,308	Γ	52,744,085		54,855,752					
Outstanding Indebtedness,						181				
Jan 1	2017		2018		2019					
G.O. Bonds	374,810	[	334,344		292,140					
Other	0		0		0					
Lease Purchase Principal	0		0		0					
Total	374,810		334,344		292,140					
*Tax pates are expressed in n						[4]				
1 - 11-	1111									
Menore YM	11960									

Page No.

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2020



To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Shawnee County Fire District #2

AUG = 9 2019

C

y that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the

SHAWNEE

				2020 Adopted Budge	et
		Page	Dudget Authority	4	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Clerk's Use Only
Computation to Determine	Limit for 2020	2			
Allocation MVT, RVT,16/2	20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	0	6	500,512	387,517	12.370
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXXX	500,512	387,517	12,370
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization	n Rebate				31,327,161
D 1.1 10.33	2.1				Nov. 1, 2019 Total
Resolution required? Notice	of the vote to a	adopt require	d to be published?	Yes	Assessed Valuation
Assisted by:					
Paul A. Honaker, CPA					
i aut A. Honaket, CFA	-				
Address:	-				
4228 SW 29th Ter					

Topeka, Kansas 66614 Email:

paul@honakercpa.com

2019

Governing Body

: No assurance provided

Amount of Levy

Shawnee County Fire District #2 Shawnee County

### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	- \$		307,999
	Debt service levy in 2019 budget	\$		0
3.	Tax levy excluding debt service	\$		307,999
	2019 Valuation Information for Valuation Adjustments			
	252.726			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 357,063			
	5b. Personal property 2018 - 367,349			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if $> 0$ )			
6.	Valuation of property that has changed in use during 2019: 168,177			
7.	Total valuation adjustment (sum of 4, 5c, 6) 520,903			
8.	Total estimated valuation July, 1,2019 31,274,436			
9.	Total valuation less valuation adjustment (8 minus 7) 30,753,533			
10.	Factor for increase (7 divided by 9) 0.01694			
11.	Amount of increase (10 times 3)	+ \$		5,217
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		313,216
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			313,216
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$		7,700
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication			
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	9	320,916

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020							
<b>Budgeted Funds</b>	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	307,999	51,479	909	670	790	364			
Debt Service	0	0	0	0	0	0			
*	0	0	0	0	0	0			
Ame E X	0	0	0	0	0	0			
Total	307,999	51,479	909	670	790	364			

Total	301,999	01,479	909	0/0	790	30
County Treas Motor Vehic	cle Estimate	5	1,479			
County Treas Recreational	Vehicle Estimate		909			
County Treas 16/20M Veh	icle Estimate		670			
County Treas Commercial	Vehicle Tax Estimate	,	790			
County Treas Watercraft T	ax Estimate		364			
MVT Factor	0.16714					
	RVT Factor0.	00295				
	16/20M	Factor 0.0	00218			
		Comm Vel	n Facto	0.00256		

Watercraft Factor 0.00118

Shawnee County Fire District #2 Shawnee County

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Fire Equipment Reserve	65,000	64,750	125,650	19-3612C
				***************************************	
4.37					
	Totals	65,000	64,750	125,650	8 1
	Adjustments*			-	相
	Adjusted Totals	65,000	64,750	125,650	413

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

# STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due		unt Due
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	7 7						111101001	rimorpui	Interest	x moipai
			7							
Total G.O.				0			0	0	0	0
Revenue Bonds:										
							u.			
1										
Total Revenue				0			0	0	0	0
Other:										
T . 101										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
			2-3-9				
Park Walter			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shawnee County Fire District #2
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	49,811	65,277	48,00
Receipts:			
Ad Valorem Tax	264,726	307,999	xxxxxxxxxxxxxxx
Delinquent Tax	4,714		
Motor Vehicle Tax	46,669	44,887	51,479
Recreational Vehicle Tax	791	904	
16/20M Vehicle Tax	644	634	
Commercial Vehicle Tax	674	370	
Watercraft Tax		350	
LAVTR			(
In Lieu of Taxes			
Williamsport Township Fire Protection	10,000	10,000	12,000
Other Revenue	2,030		12,000
	2,030		
Interest on Idle Funds	1,089	975	1,089
Neighborhood Revitalization Rebate	1,007	713	1,069
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	331 237	366 110	67.301
Resources Available:	331,337	366,119	
Expenditures:	381,148	431,396	115,306
Experiartures.			
Posed Composition	( 000	( 000	6.000
Board Compensation	6,000	6,000	6,000
Salaries & Wages	83,971	106,040	109,225
Employee Benefits	9,183	8,790	11,130
Training	2,448		2,515
Accounting & Legal	19,311	20,170	18,450
Insurance	13,880	21,781	14,300
Memberships & Publications	4,401	3,920	4,400
Utilities	10,757	15,135	12,450
Office Supplies	2,122	6,590	3,900
Fuel	2,966	3,250	3,040
Vehicle Repairs	16,988	21,850	48,866
Fire & EMS Equipment	41,502	60,180	93,936
Protective Clothing & Uniforms	12,673	24,900	24,450
Communcations Equipment	5,892	4,770	4,900
Building Repairs & Maintenance	18,157	14,640	16,500
Transfer to Special Equipment Reserve	65,000	64,750	125,650
	1		
Cash Forward (2020 column)			**************************************
Miscellaneous	620	625	800
Does misc. exceed 10% Total Expenditure	020	023	000
Total Expenditures	315,871	383,391	500,512
Unencumbered Cash Balance Dec 31	65,277		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	353,692	383,391	
Dudget Authority Amount		ppropriated Balance	500,512
		c/Non-Appr Balance	500 512
	rotar Expenditur	Tax Required	500,512
Dal	inguent Comp Date:	0.6%	385,206
Dei	inquent Comp Rate:		2,311
	Amount of 20	19 Ad Valorem Tax	387,517

CPA Summary: No assurance provided

# NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Res	serve		0		0		0	(5) I und I turne.	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	239,733	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		239,733
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		207,700
Transfer from General Fund	65,000	a section of the			or so			811		
			90							
		120			Le Common de la Co					
		8		jir j						
		N								
Total Receipts	65,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	65,000
Resources Available:	304,733	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	304,733
Expenditures:	-	Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fuel Tanks	11,167									
		8								
							5			
Total Expenditures	11,167	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,167
Cash Balance Dec 31	293,566	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	293,566
						_				293,566

CPA Summary: No assurance provided	

2020

#### The governing body of

### Shawnee County Fire District #2

Shawnee County

Il meet on August 6, 2019 at 7:00 PM at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018 (	Surrent Year Estin	mate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	315,871	9.232	383,391	10.241	500,512	387,517	12.39
Debt Service							
Non-Budgeted Funds	11,167						
Totals	327,038	9.232	383,391	10.241	500,512	387,517	12.39
Less: Transfers	65,000		64,750		125,650		
Net Expenditures	262,038		318,641		374,862	3.	
Total Tax Levied	266,127		307,999		xxxxxxxxxxxx	xx	
Assessed Valuation	28,829,150		30,075,907		31,274,436		
Outstanding Indebtedn Jan 1,	ess, 2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0	. [	0		0		
Other	0		0		0		
Lease Pur. Princ.	0	, [	0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

Barry Brown
Treasurer

Page No.

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# RESOLUTION NO. 2019-08-06

A resolution expressing the property taxation policy of the Shawnee County Fire District #2 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Shawnee County Fire District #2 exceeding the amount levied to finance the 2019 budget of the Shawnee County Fire District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Shawnee County Fire District #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Shawnee County Fire District #2 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 6 day of 406057, 2019 by the Shawnee County Fire District #2 governing body, Shawnee County, Kansas.

Shawnee County Fire District #2 Governing Body

NOTICE OF VOTE
First published in The Topeka Metro News, Monday, August 19, 2019.

2020

Notice of Vote - Shawnee County Fire District #2
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

8/19

#### CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

#### Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

AUG 2 1 2019

2020

chase X.S.A. 0 0-113	Page No. 2 3 4 5 6	Budget Authority for Expenditures  269,183	Amount of 2019 Ad Valorem Tax	County County Clerk's Use Only
chase C.S.A. 0 0-113	No. 2 3 4 5 5 6 7 xxxxxxxxx	for Expenditures  269,183	Ad Valorem Tax	Use Only
chase C.S.A. 0 0-113	No. 2 3 4 5 5 6 7 xxxxxxxxx	for Expenditures  269,183	181,478	
chase C.S.A. 0 0-113	3 4 5 6			9.378
chase C.S.A. 0 0-113	4 5 6			9.378
chase C.S.A. 0 0-113	5 6 7 xxxxxxxxx			9.378
0 0-113	6 7 xxxxxxxxx			9.378
0 0-113	7 xxxxxxxx			9.378
0-113	7 xxxxxxxx			9.378
	xxxxxxxx	2(0.182		
	xxxxxxxx	2(0.182		
	xxxxxxxx	2(0.182		
	xxxxxxxx	2(0.102		
	xxxxxxxx	2(0.102		
	xxxxxxxx	2(0.102		
			181,478	9.378
ate		269,183	161,476	County Clerk's Use On
ate	8			19. 352 140
,				
	-			
9				
		Gov	verning Body	
				Governing Body

Amount of Levy

Fire District #3
Shawnee County

#### Computation to Determine Limit for 2020

+ \$ 1. Total tax levy amount in 2019 budget \$ Debt service levy in 2019 budget \$ 175,452 3. Tax levy excluding debt service 2019 Valuation Information for Valuation Adjustments 154,736 New improvements for 2019: 5. Increase in personal property for 2019: 214,939 5a. Personal property 2019 223,391 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) 24,500 Valuation of property that has changed in use during 2019: 6. 179,236 Total valuation adjustment (sum of 4, 5c, 6) 7. 19,350,086 Total estimated valuation July, 1,2019 8. 19,170,850 Total valuation less valuation adjustment (8 minus 7) 0.00935 10. Factor for increase (7 divided by 9) 1.640 11. Amount of increase (10 times 3) 177,092 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 0 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 177,092 0.025 15. Consumer Price Index for all urban consumers for calendar year 2018 4,386 16. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) 181,478

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 Shawnee County

2020

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	ocation for Year 2	020				
<b>Budgeted Funds</b>	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	175,452	20,646	309	499	413	160			
Debt Service	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	175,452	20,646	309	499	413	160			

 County Treas Motor Vehicle Estimate
 20,646

 County Treas Recreational Vehicle Estimate
 309

 County Treas 16/20M Vehicle Estimate
 499

 County Treas Commercial Vehicle Tax Estimate
 413

 County Treas Watercraft Tax Estimate
 160

MVT Factor 0.11767

RVT Factor 0.00176

16/20M Factor 0.00284

Comm Veh Facto 0.00235

Watercraft Factor 0.00091

Fire District #3
Shawnee County

# Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
				31	
	* //				
	1 3				
				7	
	Totals	0	0	0	1111
	Adjustments*	1		95	
	Adjusted Totals	. 0	0	0	514

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #3
Shawnee County

2020

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								•		
				2						
Total G.O.		-		0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

,			Total	728,629	411,992	50,426	50,426
Kenworth 3000 gal tanker	1/17/2018	120	3.85	411,992	411,992	50,426	50,426
Crimson Fire Apparatus	2/1/2010	96	4.75	316,637	0		
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
		of	Interest	Amount	Principal	Payments	Payments
		Term		Total			

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit adjust 11,511 + 18	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,529	25,360	65,678
Receipts:			
Ad Valorem Tax	167,797		XXXXXXXXXXXXXXXX
Delinquent Tax	4,020	2,327	
Motor Vehicle Tax	21,376	20,112	20,646 309
Recreational Vehicle Tax	321 426	363 412	499
16/20M Vehicle Tax	426	412	413
Commercial Vehicle Tax Watercraft Tax	439	166	160
LAVTR		100	0
In Lieu of Taxes			0
In Lieu of Taxes			
Fuel Refund	214		
AMR	1,900	*	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	101 100	100.000	22.025
Total Receipts	196,493	199,275	
Resources Available:	208,022	224,635	87,705
Expenditures:			
W	57,828	70,000	70,000
Wages Employee Beneifts	14,017	70,000	70,000
Supplies	21,837		
Equipment & repair	14,926	29,034	29,034
Building maintenance	801	23,001	27,02
Insurance	16,636	16,000	16,000
Utilities	8,115	5,400	
Truck fund	48,502		50,426
Training		1,046	
Operations & Education		23,677	
Fuel		13,800	
Cash Forward (2020 column)			10.4
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	182,662	158,957	269,183
Unencumbered Cash Balance Dec 31	25,360		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	193,659	207,459	269,183
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linquent Comp Rate:	0.0%	C
	Amount of 2	019 Ad Valorem Tax	181,478

CPA Summary			

Fire District #3

# NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Fire Reserve		0	0		0		0			
Unencumbered	119,433 + 9 audit	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	adjust 119,442	Cash Balance Jan 1		Cash Balance Jan 1	N	Cash Balance Jan 1		Cash Balance Jan 1		119,442
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
nterest	726									
	1,000									
		4.0								
				(c)		100 100 100				
		1				Yu. 12				
	-									
Total Receipts	726	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	726
Resources Available:	120,168	Resources Available:	0	Resources Available:		Resources Available:	0	Resources Available:	0	120,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
							-			
		100 30								
							-			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	120,168	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,168
				J L		L	****			120,168
						** Note: These	two block	figures should agr	L ee	

The governing body of

# Fire District #3

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2018		Current Year Estir	nate for 2019					
Actual			Actual	<b>Budget Authority</b>	Amount of 2019		imate	
Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
182,662	9.572	158,957	9.359	269,183	181,478		9.379	
182,662	9.572	158,957	9.359	269,183	181,478		9.379	
0		0		0				
182,662	100	158,957		269,183				
171,142		175,452		xxxxxxxxxxxx	oxx			
		18,748,351		19,350,086				
ess								
		2018		2019				
0		0		0	1			
0		0		0	1			
0	150	0		0	1			
90,495		46,303		411,992				
90,495		46,303		411,992				
	182,662 182,662 0 182,662 171,142 17,879,508 ess, 2017 0 0	Actual Tax Rate*  182,662 9.572  182,662 9.572  0 182,662  171,142 17,879,508  ess,  2017 0 0 0	Expenditures   Tax Rate*   Expenditures   182,662   9.572   158,957	Actual Tax Rate*   Expenditures   Tax Rate*   Tax Ra	Expenditures	Expenditures	Actual   Tax Rate*   Expenditures   Tax Rate*   Expenditures   Tax Rate*   Fax Rate*   Expenditures   Tax Rate*   Fax Rate*	

Jack Donovan

Board President

Page No.

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#### CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held.

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Battle 6.

2020 Adopted Budget Amount of 2019 V County Clerks **Budget Authority** Page Ad Valorem Tax Use Only for Expenditures Table of Contents: No. Computation to Determine Limit for 2020 Allocation of MVT, RVT & 16/20M Veh 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. 397,325 168,135 General 29-2925b 6 Debt Service 10-113 44,653 44,653 Grant Fund Non-Budgeted Funds 8 441,978 212,788 785 Totals xxxxxxxxxx Resolution required? Vote publication required? **Budget Summary** 9 Neighborhood Revitalization Rebate

	Final Assessed Valuation:	County Clerk's Use Only	
Assisted by:	Shawnee County	17,506,966	
	Wabaunsee	6,069,766	
	Total-Fire Protoction	23,576,732	4
Address:	Shawnee Co	20.947, 113	
	Walsaunsee Co.	6,069,764	
2	Total Indeb & Valuation	07,016,879	4
		November 1, 2019 Valuation	
Email:	_		

County Cheri

Governing Body

Fire District #4 Shawnee County State of Kansas Special District 2020

**Amount of Levy** 

## Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	\$		203,437
	Debt service levy in 2019 budget	\$		0
3.	Tax levy excluding debt service	\$		203,437
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 524,645			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + <u>330,642</u>			
	5b. Personal property 2018 - <u>331,488</u>			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: 275,168			
7.	Total valuation adjustment (sum of 4, 5c, 6) 799,813			
8.	Total estimated valuation July, 1,2019 26,965,383			
9.	Total valuation less valuation adjustment (8 minus 7) 26,165,570			
10.	Factor for increase (7 divided by 9) 0.03057			
11.	Amount of increase (10 times 3)	- \$		6,219
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	6 %	209,656
13.	Debt service levy in this 2020 budget	L		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			209,656
15.	Consumer Price Index for all urban consumers for calendar year 2018	L		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	-	5,086
		on!		
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication of the best of the level of the le			214 742
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		214,742
	Ind Isan		-	44653

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 10,089 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	203,437	29,199	659	509	677	230		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	203,437	29,199	659	509	677	230		

County Treas Motor Vehicle Estimate	29,199
County Treas Recreational Vehicle Estimate	659
County Treas 16/20M Vehicle Estimate	509
County Treas Commercial Vehicle Tax Estimate	677
County Treas Watercraft Tax Estimate	230
	1
MVT Factor 0.14353_	

Γ Factor 0.14353

RVT Factor 0.00324

16/20M Factor 0.00250

Comm Veh Factor 0.00333

Watercraft Factor 0.00113

Fire District #4 Shawnee County

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
grant fund	general	11,497			
insurance claim fund	general	37,939			
general	reserve			50,000	
	<del>                                     </del>				7 -
	Totals	49,436	0	50,000	
	Adjustments*	1			
	Adjusted Totals	49,436	0	50,000	18 1

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due	Amou 20	int Due 19		unt Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					in all					
							12			
8 -			A 50		30.0					
Total G.O.				0			0	0	0	0
Revenue Bonds:			8		-			9		
	La Vin Garage									2600 par 30 3
Total Revenue			1000	0	V		0	0	0	0
Other:				47.3						ah - 5
USDA	1/2/2006	4.13	560,000	267,000	8/1	8/1	11,014	33,000	9,653	35,000
Total Other				267,000			11,014	33,000	9,653	35,000
Total				267,000			11,014	33,000	9,653	35,000

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

3		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Pumper truck	12/18/2013	120	3.45	139,000	75,379	16,671	16,67
Tanker truck	8/1/2014	60	1398.00	60,000	12,474	12,474	(
the state of the s		The second second		and the second sphere is			
				Total	87,853	29,145	16,671

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	59,536	96,147	136,826
Receipts:			
Ad Valorem Tax	143,213		XXXXXXXXXXXXXXXX
Delinquent Tax	2,420	1,016	
Motor Vehicle Tax	22,901	28,694	29,199
Recreational Vehicle Tax	452	572	659
16/20M Vehicle Tax	350	496	509
Commercial Vehicle Tax	432	400	677
Watercraft Tax		169	230
LAVTR			0
Other	50		
Wabaunsee	58,679	59,000	61,000
Grant training	1,429		
Reimbusement	50	50	50
Transfer from Grant Fund (non budgeted)	11,497		
Transfer from Insurance Claim (non budge	37,939		
* * ' CM (TDD)			
In Lieu of Taxes (IRB)	27	40	40
Interest on Idle Funds	37	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	279,449	293,874	92,364
Resources Available:	338,985	390,021	229,190
Expenditures:			
Kartinia L			
Loan	43,293	44,014	44,653
Vehicle	83,591	30,000	97,400
mileage	184	5,500	1,200
Fire training	2,313		8,000
Supplies-Fire	690		11,000
*Equipment-Fire & Lease payment	17,245	80,050	80,000
Building maintenance	9,909	5,000	
Insurance	14,687	16,000	
EMS Supplies	11,155	7,000	
	5,167	5,000	
EMS Training		5,000	
Communications\	4,083 8,317	8,240	22,000
Administrations			
Gas & Oil	4,926		
Utilities	7,886		
Lease payment pumper	16,671	16,671	
Lease payment tanker	12,721	12,720	
Emergency location project		1,000	
Transfer to special equipment			50,000
Cash Forward (2020 column)			
Miscellaneous			20,054
Does misc. exceed 10% Total Expenditure			
Total Expenditures	242,838	253,195	441,978
Unencumbered Cash Balance Dec 31	96,147		xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	266,926		
2010/2019/2020 Budget Authority Amount		Appropriated Balance	
		re/Non-Appr Balance	
	I otal Expelicitu	Tax Required	
	linenes O B-		212,788
De	elinquent Comp Rate:		212.500
	Amount of 2	2019 Ad Valorem Tax	212,788

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TARGET OF THE PARTY OF TH		C	D 1D 1-4
Adopted Budget	Prior Year	Current Year	Proposed Budget
Grant Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	5,000
Receipts:			
Grants		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	5,000	5,000
Resources Available:	0	5,000	10,000
Expenditures:			7
Grant expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	5,000	10,000
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
50.00			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		^	
Siring Side of the			
7-3-3			
Cash Forward (2020 column)	<i>5</i> (		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amoun	0	0	0

CPA Summary		

Fire District #4

# NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	- W	
Fire Reserve		Grant		Insurance Clair	m		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,066	Cash Balance Jan 1	11,497	Cash Balance Jan 1	37,939	Cash Balance Jan 1		Cash Balance Jan 1		63,502
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
sale of generator	700									
	- 10			7 .						
		C. A.		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1						
								, a		
				10,000				7		
						W				
								1.5°		
Total Receipts	700	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	700
Resources Available:	14,766	Resources Available:	11,497	Resources Available:	37,939	Resources Available:	0	Resources Available:	0	64,202
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		transfer to general	11,497	transfer to general	37,939					
					-					
								1 1 1 1		
Total Expenditures	0	Total Expenditures	11,497	Total Expenditures	37,939	Total Expenditures	0	Total Expenditures	0	49,436
Cash Balance Dec 31	14,766	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,766
										14,766

CPA Summary	

The governing body of

#### Fire District #4

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# SUPPORTING COUNTIES

Shawnee County (home county) Wabaunsee

#### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estim	ate for 2019	Proposed I	Budget Year for	2020
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	199,546	7.173	209,181	7.088	397,325	168,135	7.147
Debt Service	43,292	1.785	44,014	1.715	44,653	44,653	1.656
Grant Fund							
Non-Budgeted Funds	49,436				-	10.79	
Totals	292,274	8.958	253,195	8.803	441,978	212,788	8.803
Less: Transfers	49,436		0		50,000		
Net Expenditures	242,838		253,195		391,978		
Total Tax Levied	195,763		203,437		xxxxxxxxxxxxx	<u> </u>	
Assessed Valuation:	21,253,882		22,494,695		23,525,236		
Indebt valuation	24,265,683		25,653,579		26,965,383	1	
Outstanding Indebted	ness,						
Jan 1,	2017		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	328,000		298,000	5 0	267,000		
Lease Pur. Princ.	138,831		113,687	8	87,853		
Total	466,831	. v	411,687		354,853		

<sup>\*</sup>Tax rates are expressed in mills.

Ha allen

Page No. 22h

#### CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

## Sewer #2

certify that: (1) the hearing mentioned in the attached publication was held

(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

AUG 2 1 2019

2020

			2	2020 Adopted Budg	etilar
				L	Clerk's CO
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determ	ine Limit for 2020	2			
Allocation MVT, RVT,1	6/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & 1	Lease/Purchase	5			
Fund	K.S.A.				16.1
General	19-27a09	6	27,067	21,324	8.600
Debt Service	10-113				
			-		
Totals		xxxxxxxx	27,067	21,324	8.608
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitaliz	ation Rebate				2,479,536
Resolution required? N	otice of the vote to	o adopt requi	red to be published	No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:		
Address:	_	
Email:	_	



Governing Body

Amount of Levy

Sewer #2 Shawnee County

1. Total tax levy amount in 2019 budget

# Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	. 2		0
3.	Tax levy excluding debt service	\$		20,787
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 1,988			
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 0  5b. Personal property 2018 - 0  5c. Increase in personal property (5a minus 5b) + 0			
5.	Valuation of property that has changed in use during 2019: (Use Only if $> 0$ )			
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,988			
3.	Total estimated valuation July, 1,2019 2,479,536			
9.	Total valuation less valuation adjustment (8 minus 7) 2,477,548			
10.	Factor for increase (7 divided by 9) 0.00080			
11.	Amount of increase (10 times 3)	+ \$		17
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		20,804
13.	Debt service levy in this 2020 budget			, 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			20,804
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$		520
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	i içəsi	21,324
			4 T	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer #2 Shawnee County

2020

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	ocation for Year 20	020	П
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,787	0	0	0 *	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,787	0	0	0	0	0
County Treas Motor V		-	0			
County Treas 16/20M	Vehicle Estimate	_	0			
County Treas Commer	cial Vehicle Tax Estimate	_	0			
County Treas Watercra	ft Tax Estimate	, i <u>-</u>	0			
MVT Facto	r 0.00000  RVT Factor	0.00000				
	1	16/20M Factor_	0.00000			

Watercraft Factor 0.00000

0.00000

Comm Veh Facto

Sewer #2 Shawnee County

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
710				137	
				Xue	F I
					14
As a second					18
					46
					[3]
1.4				1	
cin V					
					34.9
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Type of	Date of			Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020	
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:			. Th			, J. J.		96		
None			200		- 187 <sub>1 max</sub>					
				5.85%		1-50				
Total G.O.				0	- 45		0	0	0	0
Revenue Bonds:				1 1 2 2 2 2 7 2 2 2 2 2 2 2 2 2 2 2 2 2						
		ar-1 r		-1						
		- FO	100							
Total Revenue			E.e	0			0	0	0	0
Other:								v =		-
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

m	Total			
	Amount	Principal	Payments	Payments
ract Rate	Financed	Balance On	Due	Due
	(Beginning Principal)	Jan 1,2019	2019	2020
				787
9 7 1 1 M				
*				
	The section of the se			-
10,000				
	-		0	(
t	of Interest tract Rate nths) %	of Interest Amount tract Rate Financed ((Beginning Principal))	of Interest Rate Financed (Beginning Principal)  % (Beginning Principal)  Jan 1,2019	of Interest Rate Financed (Beginning Principal) Payments Due 2019

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Sewer #2 Shawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	105,058	6,738	5,743
Receipts:			
Ad Valorem Tax	20,267	20,787	xxxxxxxxxxxxxxx
Delinquent Tax	278		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	RAY .	1	0
Commercial Vehicle Tax	7		0
Watercraft Tax			0
LAVTR	3 88		0
In Lieu of Taxes			
Page 1 and 1			
35	20.0		
A 2 9 4 4 4	-		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			. 0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,545	20,787	0
Resources Available:	125,603	27,525	
Expenditures:	123,003	21,525	5,745
Expenditures.			
Fees for Services	185	1,200	1,200
Contractual Services	109,581	10,000	
Electricity	5,499	5,500	
	3,433	3,300	3,300
Interfund Exchange		587	500
Maintenance & Construction		4,495	
Upgrade	3,600	4,493	9,007
Operational transfer	3,000		
A			
	<u> </u>		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	118,865		
Unencumbered Cash Balance Dec 31	6,738		xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	125,596		27,067
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	21,324
De	linquent Comp Rate:	0.0%	(
Local State Control of the Control o		2019 Ad Valorem Tax	21,324

CPA Summary		

The governing body of

## Sewer #2

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

764	Prior Year Act	tual 2018 (	Current Year Estir	nate for 2019	Proposed F	Budget Year for	2020	
		Actual		Actual	Budget Authority	Amount of 2019	Estima	ate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Ra	ate*
General	118,865	8.716	21,782	8.719	27,067	21,324	8.6	600
Debt Service								
								_
Totals	118,865	8.716	21,782	8.719	27,067	21,324	8.6	.600
Less: Transfers	0		0		0			
Net Expenditures	118,865		21,782		27,067	·		
Total Tax Levied	20,359		20,787		xxxxxxxxxxxx	•		
Assessed Valuation	2,335,949		2,384,195		2,479,536			
Outstanding Indebted	nacc							
Jan 1,	2017		2018		2019			
G.O. Bonds	0		0		0	1		
Revenue Bonds	0		0		0	1		
Other	0		0		0			
Lease Pur. Princ.	0	-	0		0			
Total	0		0		0	I		

<sup>\*</sup>Tax rates are expressed in mills.

Page No. 23 F

# 2020

# CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

		50	ewer #6			
	L - 4 / 1 \ 1 - 1 - 1				d; (D) E C	P
			oned in the attached s budget was duly ap			EIVE
			arious funds for the y			O DE
Amount(s) of 2	on expenditui	rem Tay are	within statutory lim	itations for the 2020	Dudget Alla	7
Amount(s) of 2	JULY AU VAIO	ieiii i ax aic	within statutory in	intations for the 2020	Budget. AUG	21 2010 11
			2	2020 Adopted Budge	et L	2 1 2019 //
				1	HA Gounty	1
		Page	Budget Authority	Amount of 2019	Clerk's C	1101
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	UNTY CLERI
Computation to Determine L	imit for 2020	2				T. C.
Allocation MVT, RVT,16/201						
Schedule of Transfers		4				
Statement of Indebt. & Lease	Purchase	5				
Fund	K.S.A.					
General	19-27a09	6	22,858	17,073	24.130	
Debt Service	10-113					
				E.		
Acres 1						
		P		i		-
The state of the s						
Totals		XXXXXXXX	22,858	17,073	24.130	
Budget Summary		7			County Clerk's Use Onl	y 1
Neighborhood Revitalization	Rebate				707,542	
				· · · · · · · · · · · · · · · · · · ·	Nov. 1, 2019 Total Assessed Valuation	
Resolution required? Notice	of the vote to	adopt requi	ired to be published.	No	Assessed varuation	
1 1 11						
Assisted by:						
Address:						
Address.						
						-
Email:						
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CPA Summary !						
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**Amount of Levy** 

Sewer #6 Shawnee County

# Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget +	\$		16,657
	Debt service levy in 2019 budget	\$		0
3.	Tax levy excluding debt service	\$		16,657
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +0			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 0			
	5b. Personal property 2018 - 0			
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5.	Valuation of property that has changed in use during 2019:			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
3.	Total estimated valuation July, 1,2019 707,542			
9.	Total valuation less valuation adjustment (8 minus 7) 707,542			
10.	Factor for increase (7 divided by 9) 0.00000			
11.	Amount of increase (10 times 3)	- \$	_	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	=	16,657
13.	Debt service levy in this 2020 budget		_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	16,657
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	_	416
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	on'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	1	17,073

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in									
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft				
General	16,657	0	0	0	0	0				
Debt Service	0	0	0	0	0	0				
	0	0	0	0	0	0				
26.5	0	0	0	0	0	0				
Total	16,657	0	0	0	0	0				
County Treas Motor V	ehicle Estimate		0							
County Treas Recreati	onal Vehicle Estimate		0_							
County Treas 16/20M	Vehicle Estimate		0							
County Treas Comme	rcial Vehicle Tax Estimate	_	0							
County Treas Watercr	aft Tax Estimate		0							
MVT Facto	or 0.00000									
	RVT Factor_	0.00000								
	. 1	6/20M Factor	0.00000							

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Comm Veh Facto

0.00000

0.00000

Watercraft Factor

Sewer #6 Shawnee County

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
From:	10:	2018	2019	2020	Statute
				8	
	AC - 3			100	
		-			
	7	2			
		44		1	
	Totals	0	0	0	7
	Adjustments*				4
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Type of			Amount Outstanding	Date Due		Amount Due 2019		Amount Due 2020		
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								- 1		
None							300			
	200									
Total G.O.				0			0	0	0	0
Revenue Bonds:					9-	· .		9		
Total Revenue				0			0	0	0	0
Other:			7-	A						
	-									
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
						2.	
							Parameter and the second de-
	MAN STATE						
				\	-		
		200					
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	123,380	28,165	5,785
Receipts:			
Ad Valorem Tax	15,942	16,657	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
4-2			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,942	16,657	0
Resources Available:	139,322	44,822	
Expenditures:	139,322	44,022	3,703
Expenditures.			
Fees for Services	185	577	500
Contractual Services	106,208	4,000	
Electricity	1,164	4,500	
Interfund Exchange	1,104	1,500	1,500
Maintenance & Construction	(	7,580	
Upgrade		22,380	
Ордина		22,500	10,000
Operational transfer	3,600		
Operational transfer	-,,,,,		
1 1 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
Carlo Period			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	111,157	39,037	22,858
Unencumbered Cash Balance Dec 31	28,165		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	133,507	39,037	* 22,858
,		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	17,073

CPA Summary			

The governing body of

#### Sewer #6

Shawnee County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	irrent Year Estimate for 2019		Proposed Budget Year for 2020		
		Actual		Actual	<b>Budget Authority</b>	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	111,157	24.568	39,037	24.512		17,073	24.130	
Debt Service						,		
							5 1	
	7							
Totals	111,157	24.568	39,037	24.512	22,858	17,073	24.130	
Less: Transfers	0		0		0			
Net Expenditures	111,157		39,037		22,858			
Total Tax Levied	16,314		16,657		xxxxxxxxxxxxx	cxx		
Assessed Valuation	664,052		679,533		707,542			
Outstanding Indebted	ness,							
Jan 1,	2017		2018		2019			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

<sup>\*</sup>Tax rates are expressed in mills.

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