

CERTIFICATE

To the Clerk of SHAWNEE COUNTY, State of Kansas
We, the undersigned, officers of
SHAWNEE COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

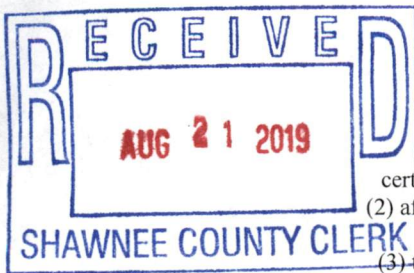


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Schedule of Transfers	4
Statement of Indebtedness	5
Statement of Lease-Purchases	6

		Page No.	Budget Authority for Expenditures	2020 Adopted Budget Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
General	79-1946	7	139,406,293	83,156,094	48.120
Special Liability	75-6110	8	422,479	88,408	.052
Health Department		9	9,110,120		
Transient Guest Tax		9	108,875		
Special Alcohol & Drug Prog		10	63,708		
911 Emergency Telephone		10	2,390,647		
Solid Waste		11	25,965,986		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Totals		xxxxx	177,468,108	83,244,502	48.172
Budget Summary		16	1,730,405,521		
Budget Summary2			1,728,118,228 - TIF		
Neighborhood Revitalization Rebate		17			
			County Clerk's Use Only		
			Nov 1, 2019 Total Assessed Valuation		

Assisted by:

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

86,468,676
NO

Address:

Email:

Attest: _____ 2019

County Clerk

Chairman

Vice-Chair

Commissioner

Governing Body

CPA Summary



CERTIFICATE

		2020 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
<u>Special District Funds</u>	<u>K.S.A.</u>					
<u>FIRE DISTRICTS</u>						
Fire District No. 1	79-2925b		499,000	423,167	54,981,216	7.697
Fire District No. 2	79-2925b		500,512	387,517	31,327,161	12.370
Fire District No. 3	79-2925b		269,183	181,478	19,352,140	9.378
Fire District No. 4	79-2925b		397,325	168,135		7.132
SN					17,506,966	
WB					6,069,766	
Total Fire Protection					23,576,732	
Indebtedness	79-2925b		44,653	44,653		1.653
SN					20,947,113	
WB					6,069,766	
Total Indebt only					27,016,879	
Grand total Fire #4						8.785
<u>SEWER DISTRICTS</u>						
Sewer District No. 2	10-27a09		27,067	21,324	2,479,536	8.600
Sewer District No. 6	10-27a09		22,858	17,073	707,542	24.130
TOTALS						

NOTICE OF BUDGET HEARING

State of Kansas
CountyThe governing body of
SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.042
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.052
Health Department	4,944,334		6,877,092		9,110,120		
Transient Guest Tax	64,113		62,000		108,875		
Special Alcohol & Drug Prog	45,871		45,000		63,708		
911 Emergency Telephone	1,487,289		1,500,000		1,920,647		
Solid Waste	11,697,046		14,000,000		25,288,105		
Non-Budgeted Funds-A	10,160,256						
Non-Budgeted Funds-B	6,999,182						
Non-Budgeted Funds-C	5,122,800						
Non-Budgeted Funds-D	15,028,661						
Totals	166,715,633	48.363	131,219,376	48.194	177,845,999	84,798,099	49.094
Less: Transfers	18,263,833		0		0		
Net Expenditure	148,451,800		131,219,376		177,845,999		
Total Tax Levied	78,554,576		81,615,442		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,624,293,274		1,693,486,277		1,727,285,603		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	51,405,000	45,615,000	40,720,000
Revenue Bonds	0	0	29,925,000
Other	6,621,526	9,017,576	8,139,084
Lease Pur. Princ.	36,279,731	33,956,149	31,089,755
Total	94,306,257	88,588,725	109,873,839

*Tax rates are expressed in mills

Other County Special District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Estimated Valuation	Est. Tax Rate*
Fire District # 1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,152	7.714
Fire Dist # 1 Non-budgeted funds	0		0	0				0.000
Fire District # 2	353,524	9.232	383,391	307,999	500,512	387,517	31,214,136	12.391
Fire District # 3	193,659	9.572	207,459	175,452	269,183	181,478	19,350,086	9.379
Fire District # 4	223,634	7.173	209,181	159,423	397,325	168,135	23,525,236	7.147
Fire District # 4 Indebtedness	43,292	1.785	44,014	44,014	44,653	44,653	26,965,383	1.656
Fire Dist # 4 Non-budgeted funds	0	0.000	0	0				0.000
Sewer District # 2	121,200	8.716	25,282	20,787	27,067	21,324	2,479,536	8.600
Sewer District # 6	117,314	24.568	40,037	17,657	22,858	17,073	707,542	24.130

/s/ Cynthia A. Beck
County Clerk

Legal Notices

Published in the Topeka Capital-Journal Monday, July 22, 2019
No. 128

NOTICE OF BUDGET HEARING

The governing body of
SHAWNEE COUNTY

will meet on August 1, 2019 at 5:30 PM at Shawnee County Board of County Commissioners Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	111,105,617	48.301	108,725,284	48.135	140,933,330	84,708,947	49.042
Debt Service							
Road & Bridge							
Special Liability	60,464	0.062	10,000	0.059	421,214	89,152	0.052
Local Health Department	4,944,334		6,877,092		9,110,120		
Transient Guest Tax	64,113		62,000		108,875		
Special Alcohol & Drug P	45,871		45,000		63,708		
911 Emergency Telephone	1,487,289		1,500,000		1,920,647		
Solid Waste	11,697,046		14,000,000		25,288,105		
Non-Budgeted Funds-A	10,248,426						
Non-Budgeted Funds-B	6,999,182						
Non-Budgeted Funds-C	5,122,800						
Non-Budgeted Funds-D	15,028,661						
Totals	166,803,803	48.363	131,219,376	48.194	177,845,999	84,798,099	49.094
Less: Transfers	0		0		0		
Net Expenditures	166,803,803		131,219,376		177,845,999		
Total Tax Levied	78,554,576		81,615,442		xxxxxxxxxxxxxx		
Assessed Valuation	1,624,293,274		1,693,486,277		1,727,285,603		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	51,405,000		45,615,000		40,720,000		
Revenue Bonds	0		0		29,925,000		
Other	6,621,526		9,017,576		8,139,084		
Lease Pur. Princ.	36,279,731		33,956,149		31,089,755		
Total	94,306,257		88,588,725		109,873,839		

*Tax rates are expressed in mills.

Other County	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Estimated Valuation
Special District Funds							Estimate Tax Rate*
Fire District #1	446,350	7.402	479,000	387,161	499,000	423,167	54,855,752
Fire District #1 Non-budgeted fun	0		0	0			7.714
Fire District #2	353,524	9.232	383,391	307,999	500,512	387,517	0.000
Fire District #3	193,659	9.572	207,459	175,452	269,183	181,478	31,274,436
Fire District #4	223,634	7.173	209,181	159,423	397,325	168,135	12.391
Fire District #4 Indebtedness	43,292	1.785	44,014	44,014	44,653	44,653	19,350,086
Fire District #4 Non-budgeted fun	0	0.000	0	0			23,525,236
Sewer District #2	121,200	8.716	25,282	20,787	27,067	21,324	26,965,383
Sewer District #6	117,314	24.568	40,037	17,657	22,858	17,073	0.000
							2,479,536
							8.600
							24.130

/s/ Cynthia A. Beck
County Clerk

TP:00044291

CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-2925b	499,000	423,167	7.697
Debt Service	0			
	0			
Non-Budgeted Funds	7			
Special Machinery				
Totals	xxxxxx	499,000	423,167	7.697
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
	54,981,216
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Aug 21 2019

Gathered Bed
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Fire District #1

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>387,161</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>387,161</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>304,686</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,149,518</u>	
5b. Personal property 2018	- <u>1,164,117</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>183,872</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>488,558</u>	
8. Total estimated valuation July 1, 2019	<u>54,855,752</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>54,367,194</u>	
10. Factor for increase (7 divided by 9)	<u>0.00899</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,479</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>390,640</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>390,640</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>9,679</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>400,319</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	387,161	51,274	876	805	1,786	392
0	0	0	0	0	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	387,161	51,274	876	805	1,786	392

County Treas Motor Vehicle Estimate 51,274

County Treas Recreational Vehicle Estimate 876

County Treas 16/20M Vehicle Estimate 805

County Treas Commercial Vehicle Tax Estimate 1,786

County Treas Watercraft Tax Estimate 392

MVT Factor 0.13244

RVT Factor 0.00226

16/20M Factor 0.00208

Comm Veh Factor 0.00461

Watercraft Factor 0.00101

2020

Fire District #1

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	54,272	-	-	80-122
Road	Special Machinery	-	-	-	
Total		54,272	0	0	
Adjustments*					
Adjusted Totals		54,272	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
	7/21/2014	4.25	450,000	292,140	2/15	8/15	11,958	44,017	10,094	45,881
Total G.O. Bonds				292,140			11,958	44,017	10,094	45,881
Other										
Total Other				0			0	0	0	0
Total Indebtedness				292,140			11,958	44,017	10,094	45,881

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

Page No. 19d

Fire District #1

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	51,999	35,127	20,000
Receipts:			
Ad Valorem Tax	368,534	387,161	xxxxxxxxxxxxxxx
Delinquent Tax	3,639	2,853	
Motor Vehicle Tax	52,892	50,018	51,274
Recreational Vehicle Tax	923	815	876
16/20 M Vehicle Tax	751	673	805
Commercial Vehicle Tax	1,789	4,796	1,786
Watercraft Tax		410	392
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other allocations	298		300
Interest on Idle Funds	392	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	429,218	447,126	55,833
Resources Available:	481,217	482,253	75,833
Expenditures:			
Officers Pay			
Salaries & Wages	167,351	195,253	234,000
Employee Benefits	24,853	25,000	
Supplies		15,500	
Equipment		6,000	
Buildings Maintenance	19,133	90,000	
Insurance		66,500	
Lease payment- Station 62	55,975	18,500	55,975
contractuals	38,977	5,500	57,000
commodities	82,714	40,000	93,000
Capital Outlay-Station 63/truck fund			55,025
Transfer to special equipment			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	54,272		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	2,815		4,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	446,090	462,253	499,000
Unencumbered Cash Balance Dec 31	35,127	20,000	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	479,000	479,000	499,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			499,000
Tax Required			423,167
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			423,167

CPA Summary

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Equipment		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	359,341	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	359,341
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
interest	3,597								
other income	8,110								
from general	54,272								
Total Receipts	65,979	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	425,320	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
brush truck	125,588								
bunker gear	7,475								
safety vest	505								
chainsaw	478								
Total Expenditures	134,046	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	291,274	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Fire District #1
Shawnee County

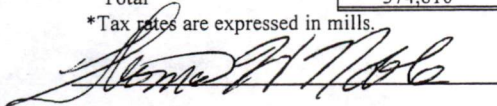
will meet on July 10, 2019 at 6:00pm at Silver Lake City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	446,090	7.402	462,253	7.341	499,000	423,167	7.714
Debt Service							
Non-Budgeted Funds	134,046						
Special Machinery							
Totals	580,136	7.402	462,253	7.341	499,000	423,167	7.714
Less: Transfers	54,272		0		0		
Net Expenditure	525,864		462,253		499,000		
Total Tax Levied	371,531		387,161		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	50,195,308		52,744,085		54,855,752		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	374,810		334,344		292,140		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	374,810		334,344		292,140		

*Tax rates are expressed in mills.



CERTIFICATE

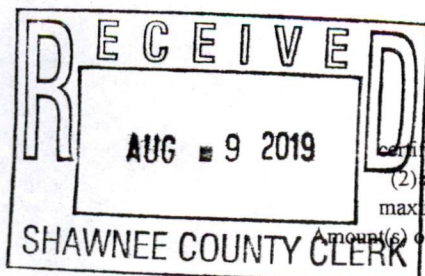
2020

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Shawnee County Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.



		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	500,512	387,517	12.370
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxxx	500,512	387,517	12.370
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				31,327,161
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Paul A. Honaker, CPA

Address:

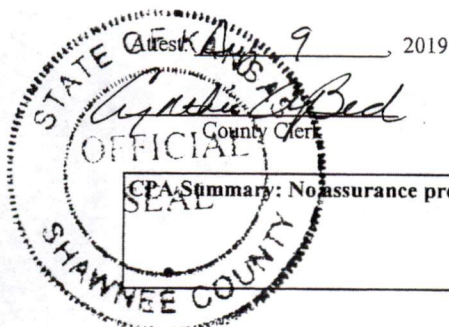
4228 SW 29th Ter

Topeka, Kansas 66614

Email:

paul@honakercpa.com

Barry Brown
Don M. Hall
Barry Hall
Keneth
Governing Body



CPA Summary: No assurance provided

Shawnee County Fire District #2
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 307,999
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 307,999

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 352,726	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 357,063	
5b. Personal property 2018	- 367,349	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	168,177	
7. Total valuation adjustment (sum of 4, 5c, 6)	520,903	
8. Total estimated valuation July, 1, 2019	31,274,436	
9. Total valuation less valuation adjustment (8 minus 7)	30,753,533	
10. Factor for increase (7 divided by 9)	0.01694	
11. Amount of increase (10 times 3)	+ \$ 5,217	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 313,216	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	313,216	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 7,700	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 320,916	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee County Fire District #2
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	307,999	51,479	909	670	790	364
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	307,999	51,479	909	670	790	364

County Treas Motor Vehicle Estimate 51,479

County Treas Recreational Vehicle Estimate 909

County Treas 16/20M Vehicle Estimate 670

County Treas Commercial Vehicle Tax Estimate 790

County Treas Watercraft Tax Estimate 364

MVT Factor 0.16714

RVT Factor 0.00295

16/20M Factor 0.00218

Comm Veh Factor 0.00256

Watercraft Factor 0.00118

2020

Shawnee County Fire District #2
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Fire Equipment Reserve	65,000	64,750	125,650	19-3612C
Totals		65,000	64,750	125,650	
Adjustments*					
Adjusted Totals		65,000	64,750	125,650	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Shawnee County Fire District #2
Shawnee County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	49,811	65,277	48,005
Receipts:			
Ad Valorem Tax	264,726	307,999	xxxxxxxxxxxxxxxx
Delinquent Tax	4,714		
Motor Vehicle Tax	46,669	44,887	51,479
Recreational Vehicle Tax	791	904	909
16/20M Vehicle Tax	644	634	670
Commercial Vehicle Tax	674	370	790
Watercraft Tax		350	364
LA VTR			0
In Lieu of Taxes			
Williamsport Township Fire Protection	10,000	10,000	12,000
Other Revenue	2,030		
Interest on Idle Funds	1,089	975	1,089
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	331,337	366,119	67,301
Resources Available:	381,148	431,396	115,306
Expenditures:			
Board Compensation	6,000	6,000	6,000
Salaries & Wages	83,971	106,040	109,225
Employee Benefits	9,183	8,790	11,130
Training	2,448		2,515
Accounting & Legal	19,311	20,170	18,450
Insurance	13,880	21,781	14,300
Memberships & Publications	4,401	3,920	4,400
Utilities	10,757	15,135	12,450
Office Supplies	2,122	6,590	3,900
Fuel	2,966	3,250	3,040
Vehicle Repairs	16,988	21,850	48,866
Fire & EMS Equipment	41,502	60,180	93,936
Protective Clothing & Uniforms	12,673	24,900	24,450
Communications Equipment	5,892	4,770	4,900
Building Repairs & Maintenance	18,157	14,640	16,500
Transfer to Special Equipment Reserve	65,000	64,750	125,650
Cash Forward (2020 column)			
Miscellaneous	620	625	800
Does misc. exceed 10% Total Expenditure			
Total Expenditures	315,871	383,391	500,512
Unencumbered Cash Balance Dec 31	65,277	48,005	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	353,692	383,391	500,512
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			500,512
Tax Required			385,206
Delinquent Comp Rate: 0.6%			2,311
Amount of 2019 Ad Valorem Tax			387,517

CPA Summary: No assurance provided

Shawnee County Fire District #2

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	239,733	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		239,733
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund	65,000									
Total Receipts	65,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	65,000
Resources Available:	304,733	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	304,733
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fuel Tanks	11,167									
Total Expenditures	11,167	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,167
Cash Balance Dec 31	293,566	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	293,566
										293,566

**

**

** Note: These two block figures should agree.

CPA Summary: No assurance provided

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Shawnee County Fire District #2
Shawnee County

It meet on August 6, 2019 at 7:00 PM at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at Auburn Fire Station 110 E. 10th St., Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	315,871	9.232	383,391	10.241	500,512	387,517	12.391
Debt Service							
Non-Budgeted Funds	11,167						
Totals	327,038	9.232	383,391	10.241	500,512	387,517	12.391
Less: Transfers	65,000		64,750		125,650		
Net Expenditures	262,038		318,641		374,862		
Total Tax Levied	266,127		307,999		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	28,829,150		30,075,907		31,274,436		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barry Brown
Treasurer

Page No. 209

RESOLUTION NO. 2019-08-06

A resolution expressing the property taxation policy of the Shawnee County Fire District #2 governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Shawnee County Fire District #2 exceeding the amount levied to finance the 2019 budget of the Shawnee County Fire District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Shawnee County Fire District #2 provides essential services to its citizens; and

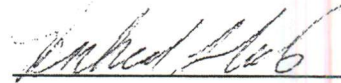
Whereas, the cost of providing these services continues to increase.

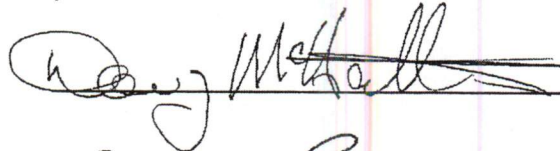
NOW, THEREFORE, BE IT RESOLVED by the Shawnee County Fire District #2 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

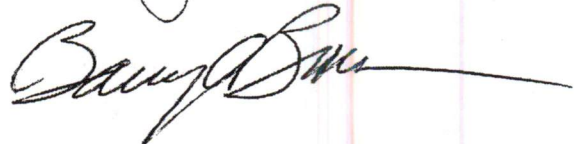
Adopted this 6 day of August, 2019 by the Shawnee County Fire District #2 governing body, Shawnee County, Kansas.

Shawnee County Fire District #2 Governing Body

_____

_____

_____

_____

NOTICE OF VOTE

First published in The Topeka Metro News, Monday, August 19, 2019.

2020

Notice of Vote - Shawnee County Fire District #2

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

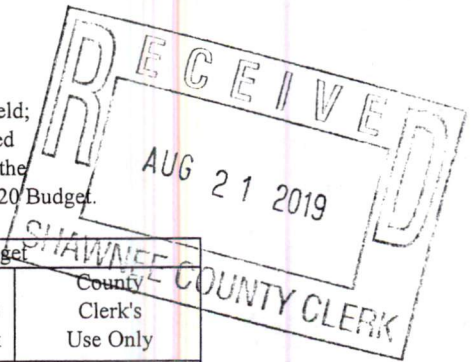
8/19

2020

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

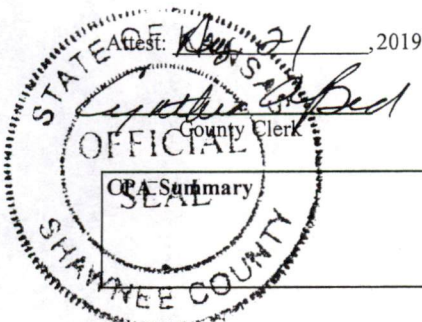


		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	269,183	181,478	9.378
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		269,183	181,478	9.378
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?					No
					County Clerk's Use Only
					19,352,140
					Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:



Governing Body

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	<u>175,452</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>175,452</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>154,736</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>214,939</u>	
5b. Personal property 2018	-	<u>223,391</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>24,500</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>179,236</u>	
8. Total estimated valuation July, 1, 2019		<u>19,350,086</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>19,170,850</u>	
10. Factor for increase (7 divided by 9)		<u>0.00935</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,640</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>177,092</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>177,092</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>4,386</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>181,478</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	175,452	20,646	309	499	413	160
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,452	20,646	309	499	413	160

County Treas Motor Vehicle Estimate 20,646

County Treas Recreational Vehicle Estimate 309

County Treas 16/20M Vehicle Estimate 499

County Treas Commercial Vehicle Tax Estimate 413

County Treas Watercraft Tax Estimate 160

MVT Factor 0.11767

RVT Factor 0.00176

16/20M Factor 0.00284

Comm Veh Factor 0.00235

Watercraft Factor 0.00091

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Crimson Fire Apparatus	2/1/2010	96	4.75	316,637	0		
Kenworth 3000 gal tanker	1/17/2018	120	3.85	411,992	411,992	50,426	50,426
			Total	728,629	411,992	50,426	50,426

Page No 21d

Adopted Budget General	Audit adjust 11,511 + 18	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		11,529	25,360	65,678
Receipts:				
Ad Valorem Tax		167,797	175,452	xxxxxxxxxxxxxxxxxx
Delinquent Tax		4,020	2,327	
Motor Vehicle Tax		21,376	20,112	20,646
Recreational Vehicle Tax		321	363	309
16/20M Vehicle Tax		426	412	499
Commercial Vehicle Tax		439	443	413
Watercraft Tax			166	160
LAVTR				0
In Lieu of Taxes				
Fuel Refund		214		
AMR		1,900		
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts		196,493	199,275	22,027
Resources Available:		208,022	224,635	87,705
Expenditures:				
Wages		57,828	70,000	70,000
Employee Benefits		14,017		
Supplies		21,837		
Equipment & repair		14,926	29,034	29,034
Building maintenance		801		
Insurance		16,636	16,000	16,000
Utilities		8,115	5,400	5,400
Truck fund		48,502		50,426
Training			1,046	1,046
Operations & Education			23,677	83,477
Fuel			13,800	13,800
Cash Forward (2020 column)				
Miscellaneous				
Does misc. exceed 10% Total Expenditure				
Total Expenditures		182,662	158,957	269,183
Unencumbered Cash Balance Dec 31		25,360	65,678	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount		193,659	207,459	269,183
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				269,183
Tax Required				181,478
Delinquent Comp Rate: 0.0%				0
Amount of 2019 Ad Valorem Tax				181,478

CPA Summary

Fire District #3

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve		0		0		0		0		
Unencumbered	119,433 + 9 audit adjust	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	119,442	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		119,442
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest	726									
Total Receipts	726	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	726
Resources Available:	120,168	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	120,168
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	120,168	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,168 **
									120,168 **	

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Fire District #3
Shawnee County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	182,662	9.572	158,957	9.359	269,183	181,478	9.379
Debt Service							
Non-Budgeted Funds							
Totals	182,662	9.572	158,957	9.359	269,183	181,478	9.379
Less: Transfers	0		0		0		
Net Expenditures	182,662		158,957		269,183		
Total Tax Levied	171,142		175,452		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,879,508		18,748,351		19,350,086		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	90,495	46,303	411,992
Total	90,495	46,303	411,992

*Tax rates are expressed in mills.

Jack Donovan
Board President

Page No. 219

CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

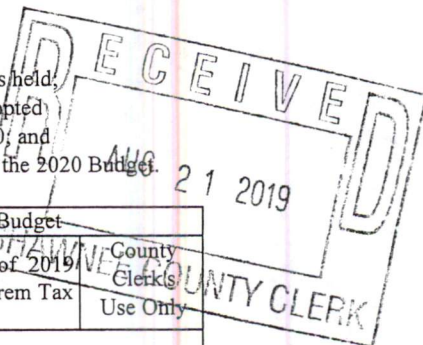


Table of Contents:

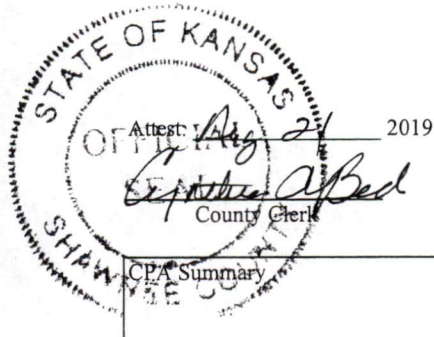
		2020 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
* General	29-2925b	6	397,325	168,135
** Debt Service	10-113		44,653	44,653
Grant Fund	7			
	7			
Non-Budgeted Funds	8			
Totals	XXXXXXXXXX		441,978	212,788
Budget Summary	9	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate				

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	17,506,966
Wabaunsee	6,069,766
Total - Fire Protection	23,576,732
Shawnee Co	20,947,113
Wabaunsee Co.	6,069,766
Total Indebt Valuation	27,016,879
November 1, 2019 Valuation	



Governing Body

Fire District #4
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	203,437
2. Debt service levy in 2019 budget	- \$	0
3. Tax levy excluding debt service	\$	203,437

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	524,645	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	330,642	
5b. Personal property 2018	-	331,488	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		275,168	
7. Total valuation adjustment (sum of 4, 5c, 6)		799,813	
8. Total estimated valuation July, 1, 2019		26,965,383	
9. Total valuation less valuation adjustment (8 minus 7)		26,165,570	
10. Factor for increase (7 divided by 9)		0.03057	
11. Amount of increase (10 times 3)	+ \$	6,219	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	209,656	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		209,656	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	5,086	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	214,742	

indebt
loanant - 44653

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 170,089
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget,
publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	203,437	29,199	659	509	677	230
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	203,437	29,199	659	509	677	230

County Treas Motor Vehicle Estimate 29,199

County Treas Recreational Vehicle Estimate 659

County Treas 16/20M Vehicle Estimate 509

County Treas Commercial Vehicle Tax Estimate 677

County Treas Watercraft Tax Estimate 230

MVT Factor 0.14353

RVT Factor 0.00324

16/20M Factor 0.00250

Comm Veh Factor 0.00333

Watercraft Factor 0.00113

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
USDA	1/2/2006	4.13	560,000	267,000	8/1	8/1	11,014	33,000	9,653	35,000
Total Other				267,000			11,014	33,000	9,653	35,000
Total				267,000			11,014	33,000	9,653	35,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Pumper truck	12/18/2013	120	3.45	139,000	75,379	16,671	16,671
Tanker truck	8/1/2014	60	1398.00	60,000	12,474	12,474	0
				Total	87,853	29,145	16,671

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	59,536	96,147	136,826
Receipts:			
Ad Valorem Tax	143,213	203,437	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,420	1,016	
Motor Vehicle Tax	22,901	28,694	29,199
Recreational Vehicle Tax	452	572	659
16/20M Vehicle Tax	350	496	509
Commercial Vehicle Tax	432	400	677
Watercraft Tax		169	230
LAVTR			0
Other	50		
Wabaunsee	58,679	59,000	61,000
Grant training	1,429		
Reimbursement	50	50	50
Transfer from Grant Fund (non budgeted)	11,497		
Transfer from Insurance Claim (non budge	37,939		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	37	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	279,449	293,874	92,364
Resources Available:	338,985	390,021	229,190
Expenditures:			
Loan	43,293	44,014	44,653
Vehicle	83,591	30,000	97,400
mileage	184	5,500	1,200
Fire training	2,313		8,000
Supplies-Fire	690		11,000
*Equipment-Fire & Lease payment	17,245	80,050	80,000
Building maintenance	9,909	5,000	17,000
Insurance	14,687	16,000	20,000
EMS Supplies	11,155	7,000	7,000
EMS Training	5,167	5,000	8,000
Communications\	4,083	5,000	20,000
Administrations	8,317	8,240	22,000
Gas & Oil	4,926	5,000	6,000
Utilities	7,886	12,000	12,000
Lease payment pumper	16,671	16,671	16,671
Lease payment tanker	12,721	12,720	
Emergency location project		1,000	1,000
Transfer to special equipment			50,000
Cash Forward (2020 column)			
Miscellaneous			20,054
Does misc. exceed 10% Total Expenditure			
Total Expenditures	242,838	253,195	441,978
Unencumbered Cash Balance Dec 31	96,147	136,826	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	266,926	253,195	441,978
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			441,978
Tax Required			212,788
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			212,788

$$\begin{array}{r} 212,788 \\ + 44,653 \\ \hline 168,135 \end{array}$$

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Grant Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	5,000
Receipts:			
Grants		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	5,000	5,000
Resources Available:	0	5,000	10,000
Expenditures:			
Grant expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	5,000	10,000
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

Fire District #4

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve		Grant		Insurance Claim		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,066	Cash Balance Jan 1	11,497	Cash Balance Jan 1	37,939	Cash Balance Jan 1		Cash Balance Jan 1		63,502
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
sale of generator	700									
Total Receipts	700	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	700
Resources Available:	14,766	Resources Available:	11,497	Resources Available:	37,939	Resources Available:	0	Resources Available:	0	64,202
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		transfer to general	11,497	transfer to general	37,939					
Total Expenditures	0	Total Expenditures	11,497	Total Expenditures	37,939	Total Expenditures	0	Total Expenditures	0	49,436
Cash Balance Dec 31	14,766	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,766
										14,766

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Fire District #4
Shawnee County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES


Shawnee County (home county) Wabaunsee

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	199,546	7.173	209,181	7.088	397,325	168,135	7.147
Debt Service	43,292	1.785	44,014	1.715	44,653	44,653	1.656
Grant Fund							
Non-Budgeted Funds	49,436						
Totals	292,274	8.958	253,195	8.803	441,978	212,788	8.803
Less: Transfers	49,436		0		50,000		
Net Expenditures	242,838		253,195		391,978		
Total Tax Levied	195,763		203,437		xxxxxxxxxxxx		
Assessed Valuation:	21,253,882		22,494,695		23,525,236		
Indebt valuation	24,265,683		25,653,579		26,965,383		
Outstanding Indebtedness,							
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	328,000		298,000		267,000		
Lease Pur. Princ.	138,831		113,687		87,853		
Total	466,831		411,687		354,853		

*Tax rates are expressed in mills.

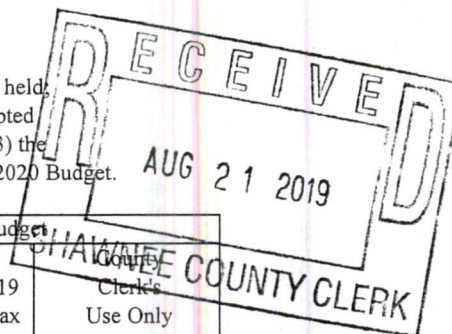


CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Sewer #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted;
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.



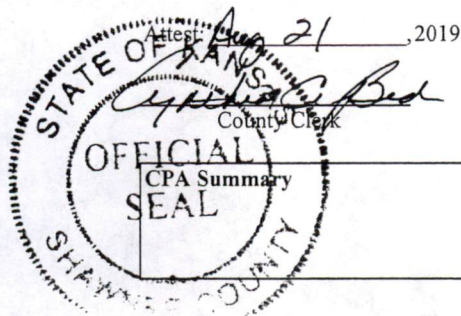
		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-27a09	6	27,067	21,324	8,600
Debt Service	10-113				
Totals	xxxxxxxxx		27,067	21,324	8,600
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,479,536
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Governing Body



Sewer #2
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 20,787
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,787

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	1,988	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	0	
5b. Personal property 2018	-	0	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,988	
8. Total estimated valuation July, 1, 2019		2,479,536	
9. Total valuation less valuation adjustment (8 minus 7)		2,477,548	
10. Factor for increase (7 divided by 9)		0.00080	
11. Amount of increase (10 times 3)	+	\$ 17	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	20,804	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		20,804	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	520	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	21,324	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer #2
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,787	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,787	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2020

Sewer #2
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Sewer #2
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Sewer #2

Shawnee County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	118,865	8.716	21,782	8.719	27,067	21,324	8.600
Debt Service							
Totals	118,865	8.716	21,782	8.719	27,067	21,324	8.600
Less: Transfers	0		0		0		
Net Expenditures	118,865		21,782		27,067		
Total Tax Levied	20,359		20,787		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,335,949		2,384,195		2,479,536		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

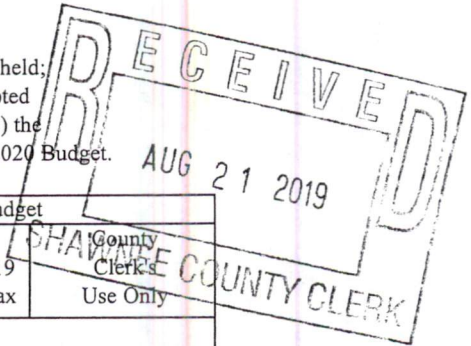
*Tax rates are expressed in mills.

2020

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Sewer #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

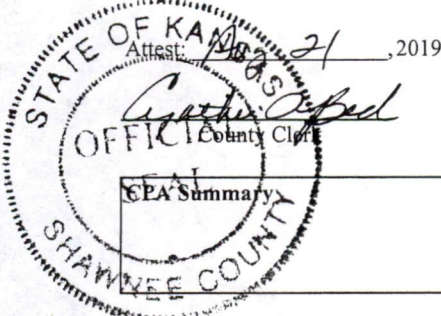


		2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
Computation to Determine Limit for 2020		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-27a09	6	22,858	17,073
Debt Service	10-113			
Totals	xxxxxxx		22,858	17,073
Budget Summary		7		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	

Assisted by:

Address:

Email:



Governing Body

Sewer #6
Shawnee County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 16,657
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 16,657

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	0	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	0	
5b. Personal property 2018	-	0	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		0	
8. Total estimated valuation July, 1, 2019		707,542	
9. Total valuation less valuation adjustment (8 minus 7)		707,542	
10. Factor for increase (7 divided by 9)		0.00000	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,657	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,657	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	416	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	17,073	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sewer #6
Shawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,657	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,657	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2020

Sewer #6
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Sewer #6
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Sewer #6
Shawnee County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	111,157	24.568	39,037	24.512	22,858	17,073	24.130
Debt Service							
Totals	111,157	24.568	39,037	24.512	22,858	17,073	24.130
Less: Transfers	0		0		0		
Net Expenditures	111,157		39,037		22,858		
Total Tax Levied	16,314		16,657		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	664,052		679,533		707,542		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.